148TH GENERAL ASSEMBLY

FISCAL NOTE

BILL: HOUSE BILL NO. 14

SPONSOR: Representative Jaques

DESCRIPTION: AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO

SCHOOL PROPERTY AND HEALTH AND SAFETY REQUIREMENTS.

ASSUMPTIONS:

1. The effective date of this Act is August 15, 2015.

- 2. This Act will require that every door into a classroom in every public school shall be lockable from both inside and outside the classroom.
- 3. Based upon an assessment by the Department of Education, there are a maximum of 12,650 doors in the school districts and 790 doors in the charter schools, adjusted from the Department's original estimate to factor in 4 new charter school buildings for the current school year.
- 4. The anticipated cost to purchase and install commercial grade, two-way locks is assumed at \$300 per door given the variability in the type and age of school facilities, the cost of installation, and the general price to purchase a lock. However, based on an assessment by the Department of Education, the cost may vary up to \$600 per door.

Cost:

Fiscal Year 2015: \$4,032,000 (\$300 per door)

Fiscal Year 2016: \$0 Fiscal Year 2017: \$0

Office of Controller General January 08, 2015 MSJ:MSJ 0271480002 (Amounts are shown in whole dollars)