



SPONSOR: Rep. M. Smith & Sen. McDowell
Carson Bushweller
Heffernan Ennis
J. Johnson Poore
Kenton
Ramone

HOUSE OF REPRESENTATIVES
149th GENERAL ASSEMBLY

HOUSE BILL NO. 281

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2018; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

2	Accounting Code	Organization/Description	Amount
3			
4	(25-01-01)	County Seat Package	\$2,304,434
5			
6	(35-05-10)	Office of Director – Division of Public Health	
7		Delaware Adolescent Program, Inc. (DAPI)	\$708,064
8			
9	(35-05-30)	Emergency Medical Services	
10		Paramedic Program Operations	\$8,648,105
11			

1	Accounting Code	Services for Aging & Adults with Physical Disabilities - Senior Centers	
2	(35-14-01)		Amount
3			
4	NEW CASTLE COUNTY		
5	Absalom Jones		\$164,300
6	Brandywine		\$197,480
7	Chesapeake & Delaware		\$123,651
8	Cornerstone		\$128,188
9	DeLaWarr		\$184,502
10	Howard Weston		\$346,738
11	Jewish Comm. Center		\$116,086
12	Mid-County		\$222,893
13	M.O.T.		\$219,305
14	New Castle		\$128,806
15	Newark		\$340,861
16	Oak Grove		\$176,661
17	Sellers		\$131,534
18	Totals		\$2,481,005
19			
20	KENT COUNTY		
21	Frederica		\$150,604
22	Harrington		\$103,182
23	Harvest Years		\$90,430
24	Lillian Smith		\$60,990
25	Mamie Warren		\$146,145
26	Milford		\$163,858
27	Modern Maturity Center		\$402,177
28	Totals		\$1,117,386
29			
30	SUSSEX COUNTY		
31	Bridgeville		\$123,114
32	Cape Henlopen		\$168,892
33	Coastal Leisure CHEER		\$100,805
34	Georgetown CHEER		\$95,054
35	Greenwood CHEER		\$101,619
36	Harbour Lights		\$167,483
37	Indian River		\$132,930
38	Laurel		\$198,154
39	Lewes		\$93,924
40	Long Neck Pelican Cove CHEER		\$124,907
41	Milton CHEER		\$100,845
42	Nanticoke		\$181,839
43	Roxana CHEER		\$103,422
44	Totals		\$1,692,988
45			
46	CITY OF WILMINGTON		
47	Clarence Fraim		\$163,529
48	Claymore		\$189,629
49	Jimmy Jenkins		\$81,048
50	Los Abuelos		\$48,450
51	Peoples Settlement		\$76,679
52	Saint Anthony's		\$137,153
53	Saint Patrick's		\$140,210
54	Salvation Army		\$78,454
55	West Center City		\$82,868
56	Wilmington		\$152,926
57	Totals		\$1,150,946
58	STATE TOTAL		\$6,442,325
59			

1	(45-01-01)	Department of Safety and Homeland Security - Office of Secretary	
2		Aid to Local Law Enforcement	\$264,384
3		Emergency Illegal Drug Enforcement (EIDE)	\$176,256
4		Local Police Coordination	\$65,019
5		Total – Department of Safety and Homeland Security	\$505,659

6

7 **TOTAL - Section 1** \$18,608,587

8

9 Category/Description

10

11 Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

12

13 **One- Times**

14	Adult Basic Education	\$30,000
15		
16	One Times Total	<u>\$30,000</u>

17

18 **Aging**

19	Boys and Girls Club - Elder Swim	\$61,200
20	Bridgeville CHEER	\$3,035
21	Bridgeville Senior Citizens Center- Homebound	\$3,819
22	Coastal Leisure CHEER Homebound	\$2,840
23	Delaware Senior Olympics	\$26,046
24	Generations Home Care-Geriatrics	\$119,462
25	Generations Home Care- Medical Transportation	\$16,059
26	Georgetown CHEER Senior Services-Homebound	\$5,777
27	Greenwood CHEER Senior Services - Homebound	\$5,777
28	Harvest Years Senior Center Shopping Program	\$9,204
29	Laurel CHEER - Homebound	\$3,035
30	Long Neck CHEER SR Services-Homebound	\$10,184
31	Meals on Wheels of Lewes and Rehoboth	\$46,609
32	Milton CHEER -Homebound	\$10,184
33	Ministry of Caring-Frances Norton Community Center	\$39,657
34	Modern Maturity Center	\$74,372
35	Nanticoke Senior Center- Physical Fitness	\$3,916
36	Nanticoke Senior Center-Homebound	\$5,777
37	Newark Senior Center - Homebound	\$14,184
38	Roxana CHEER Senior Services-Homebound	\$10,184
39	St. Anthony's Community Center, Inc. - City Fare	\$54,000
40	St. Patrick's Center-Grocery Distribution	\$7,540
41	Sussex County Senior Services CHEER - Community Center	\$52,484
42	Sussex County Senior Services CHEER - Fitness Program	\$10,673
43	Sussex County Senior Services CHEER - Home Services	\$42,008
44	Sussex County Senior Services CHEER - Mobile Mini Market	\$10,085
45	Total - Aging	\$648,110

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47

48 **Arts/Historical/Cultural/Tourism**

49	African American Heritage Center of Delaware	\$8,000
50	Archaeological Society of Delaware, Inc.	\$6,400
51	August Quarterly Festival	\$9,600
52	Challenge Program	\$16,320
53	Chinese American Community Center	\$8,000
54	Christina Cultural Arts Center	\$20,000
55	City of Delaware City for: Delaware City Day Committee	\$26,400
56	City of Harrington Parks & Recreation Department	\$25,600
57	Claymont Historical Society, Inc.	\$6,000
58	Claymont Renaissance Development Corporation	\$54,400
59	Delaware Academy of Science--Iron Hill	\$25,056

1	Delaware Afro-American Sports Hall of Fame	\$4,800
2	Delaware Agricultural Museum	\$29,768
3	Delaware Center for Horticulture	\$22,815
4	Delaware Children's Museum	\$60,800
5	Delaware College of Art and Design	\$3,916
6	Delaware First Media Corporation	\$72,000
7	Delaware Greenways, Inc.	\$25,296
8	Delaware Humanities Forum	\$32,313
9	Delaware Military Heritage and Education Foundation	\$14,688
10	Delaware Museum of Natural History	\$9,988
11	Delaware Nature Society, Inc.	\$104,800
12	Delaware Preservation Fund	\$9,280
13	Delaware Sports Commission, Inc.	\$16,000
14	Delaware Sports Museum	\$12,076
15	Delaware State Fair	\$97,291
16	Delaware State Police Museum, Inc.	\$17,625
17	Duck Creek Historical Society	\$7,736
18	Fort Delaware Society	\$10,575
19	Fort Miles Historical Association	\$12,000
20	Friends of the African Union Church Cemetery	\$12,000
21	Friends of the Claymont Stone School	\$13,023
22	Friends of the Milford Museum	\$2,448
23	Friends Society of Wilmington Parks- Brandywine Park	\$15,960
24	Georgetown Historical Society	\$11,554
25	Greater Harrington Historical Society	\$12,925
26	Historic Red Clay Valley, Inc.	\$14,198
27	Historical Society of Delaware	\$104,000
28	Inner City Cultural League	\$12,000
29	Kent County Tourism Corporation	\$9,600
30	Lewes Historical Society	\$24,000
31	Marine Education. Research and Rehabilitation	\$4,000
32	Milford Historical Society	\$3,329
33	Nanticoke Indians Association	\$17,064
34	New Castle Historical Society	\$6,120
35	New Castle Separation Day	\$26,400
36	New Sweden Center-Kalmar Nyckel Museum Institute	\$7,148
37	Old Brandywine Village	\$13,708
38	Overfalls Foundation	\$1,762
39	Quaker Hill Historic Preservation Foundation	\$4,000
40	Redding House Foundation	\$4,000
41	Rehoboth Beach Historical Society	\$4,800
42	Seaford Historical Society, Inc./Seaford Museum	\$5,568
43	Sister Cities of Wilmington	\$5,679
44	Sussex County Return Day, Inc.	\$8,682
45	WHYY	\$140,000
46	WSCL FM - Salisbury St. University	\$4,406
47	Total - Arts/Historical/Cultural/Tourism	\$1,257,917
48		
49	Disabled/Health/Labor	
50	321 Foundation	\$12,000
51	Adult Special Education Program. Inc.	\$39,168
52	AIDS Delaware	\$52,000
53	Alzheimer's Association – Delaware Chapter	\$20,926
54	American Lung Association	\$9,600
55	ARC of Delaware	\$10,184
56	Autism Delaware	\$8,080
57	Best Buddies	\$28,000
58	Blindsight Delaware	\$45,826
59	Brain Injury Association of Delaware, Inc.	\$9,596

1	Cancer Care Connection	\$4,080
2	Cancer Support Community	\$9,694
3	Center for Therapeutic and Educational Riding	\$12,827
4	Children & Families First - Resource Mothers	\$37,920
5	Delaware Association for Blind Athletes	\$5,973
6	Delaware Breast Cancer Coalition	\$28,800
7	Delaware Care Plan	\$4,504
8	Delaware Elwyn Inc.	\$60,000
9	Delaware Hospice, Inc.	\$141,886
10	DFRC, Inc.	\$18,478
11	Down Syndrome Association of Delaware	\$28,000
12	Easter Seals - Delaware & Maryland Eastern Shore	\$144,000
13	Epilepsy Foundation of Delaware	\$31,334
14	Exceptional Care for Children	\$40,800
15	Goodwill of Delaware	\$12,240
16	Greater Philadelphia Chapter of the ALS Association	\$30,300
17	Healthy Foods for Healthy Kids, Inc.	\$4,000
18	Hope Medical Clinic, Inc.	\$20,000
19	Independent Resources, Inc.	\$3,035
20	Jobs for Delaware Graduates	\$1,116,158
21	Kalmar Nyckel Foundation	\$24,000
22	Kent-Sussex Industries	\$64,040
23	Krysti Bingham Cerebral Palsy Foundation	\$2,400
24	La Red	\$17,344
25	Mancus Foundation	\$29,376
26	March of Dimes Foundation Delaware Chapter	\$24,000
27	Mary Campbell Center	\$198,000
28	Mental Health Association In Delaware	\$28,000
29	Ministry of Caring - Dental Office	\$6,462
30	National Alliance for the Mentally Ill NAMI-DE	\$79,200
31	One Village Alliance, Inc.	\$10,071
32	Paralyzed Veterans of America – Colonial Chapter	\$32,000
33	Parent Information Center of Delaware	\$6,561
34	Planned Parenthood of DE	\$24,480
35	Poison Control Center – Children’s Hospital of Philadelphia	\$109,296
36	Ronald McDonald House of Delaware	\$27,222
37	Southbridge Medical Advisory Council (HJCC)	\$89,694
38	Special Olympics Delaware	\$56,000
39	VSA Arts of DE	\$686
40	Westside Health, Inc. - Dental Health	\$6,658
41	Westside Health, Inc. - Family Medical	\$47,166
42	Westside Health, Inc. - Mobile Medical Unit	\$10,576
43	Yes U Can Corporation	\$8,000
44	Total - Disabled/Health/Labor	<u>\$2,890,641</u>
45		
46	Family and Youth Services	
47		
48	Residential Treatment	
49	Shepherd Place	\$38,923
50		
51	Other	
52	Big Brothers/Big Sisters of Delaware	\$52,800
53	Boys & Girls Clubs	\$82,546
54	Boys & Girls Clubs - Expanded Statewide Teen Program	\$5,972
55	Boys & Girls Clubs - Building Safer Communities I	\$194,567
56	Boys & Girls Clubs - Building Safer Communities II	\$8,519
57	Boys & Girls Clubs - Smart Moves	\$145,728
58	Breaking Barriers	\$4,000
59	Camp Barnes, Inc.	\$25,556

1	Cathedral Choir School of Delaware	\$8,000
2	Catholic Charities - Casa San Francisco	\$50,526
3	Catholic Charities - Home of Divine Province - Bayard House	\$419,211
4	Child, Inc.	\$124,000
5	Children & Families First	\$432,512
6	Children and Families First - Family & Workplace Connection	\$140,025
7	Communities in School	\$164,632
8	Connecting Generations-Central Office	\$24,480
9	Connecting Generations-Seasons of Respect	\$77,063
10	Connecting Generations-Creative Mentoring	\$189,040
11	City of Delaware City for: Delaware City Youth Center	\$419,211
12	Delaware Ecumenical Council on Children & Families	\$419,211
13	Delaware Futures, Inc.	\$37,758
14	Delaware Guidance Services for Children & Youth	\$209,581
15	Delaware Law Related Education Center	\$12,240
16	Delaware Teen Court	\$6,168
17	Delaware Volunteer Legal Services	\$65,689
18	Delaware Wrestling Alliance, Inc.	\$16,000
19	Diamond State Classic - IAABO	\$14,296
20	Duffy's Hope	\$52,000
21	Elizabeth W. Murphy School, Inc.	\$11,554
22	Family Counseling Center of St. Paul's	\$9,600
23	Fleece for Keeps, Inc.	\$2,400
24	Girl Scouts of the Chesapeake Bay Inc.	\$70,248
25	Girls, Inc. - Right Steps/Build It/SMART	\$28,396
26	Girls, Inc. - Project Pride	\$24,000
27	Girls, Inc. - Youth Development Center	\$105,166
28	Girls, Inc. - Friendly PEERsuasion	\$10,835
29	Hugh O'Brian Youth Foundation of Delaware	\$2,400
30	Interfaith Community Housing Delaware, Inc.	\$14,100
31	Jewish Family Service of Delaware	\$59,200
32	Kind to Kids	\$14,000
33	Lenape Indian Tribe of Delaware	\$7,931
34	Lutheran Community Services, Inc.- Emergency Assistance	\$9,694
35	Lutheran Community Services, Inc.-Life Food Pantries	\$3,329
36	New Hope Recreation and Development Center	\$9,498
37	Parents Anonymous of Delaware	\$24,000
38	Peoples Place II	\$149,230
39	Police Athletic League of Delaware	\$146,880
40	Police Athletic League of Wilmington	\$122,615
41	Prevent Child Abuse Delaware	\$33,880
42	Safe Kids Delaware	\$6,560
43	SOAR	\$29,611
44	United Cerebral Palsy of Delaware, Inc.	\$61,983
45	Urban Youth Golf Program Association	\$44,456
46	YMCA of Delaware	\$85,548
47	Total - Family and Youth Services	<u>\$4,527,368</u>
48		
49	Alcohol/Drug Abuse	
50	1212 Corporation	\$32,000
51	Addictions Coalition of Delaware, Inc.	\$42,976
52	Brandywine Counseling, Inc.	\$16,403
53	Catholic Charities - Substance Abuse & Outpatient Services	\$70,600
54	City of Dover Police Department-Substance Abuse	\$22,424
55	Delaware Association for Children of Alcoholics	\$40,000
56	House of Pride	\$10,400
57	Kent/Sussex County Counseling Services	\$12,000
58	Limen House	\$42,008
59	Martin Luther King Center	\$36,000

1	Open Door, Inc.	\$64,000
2	People's Settlement Association	\$30,400
3	Total- Alcohol/Drug Abuse	\$419,211
4		
5	Neighborhood/Community Services	
6	American Red Cross - Emergency Response and Readiness	\$75,632
7	Bellevue Community Center	\$179,520
8	Bernard and Ruth Siegel Jewish Community Center	\$12,104
9	Better Homes of Seaford, Inc.	\$18,768
10	Brandywine Community Resource Council	\$372,688
11	CAMP Rehoboth	\$16,000
12	Central Delaware Habitat for Humanity	\$4,000
13	Civil Air Patrol-Cadet Program	\$9,872
14	Community Legal Aid Society	\$160,000
15	Community Outreach and Prevention Education	\$4,000
16	Contactlifeline	\$78,416
17	Cornerstone - West Community Development Corporation	\$3,504
18	CSO, Inc.	\$24,000
19	Delaware Aerospace Education Foundation	\$64,371
20	Delaware Center for Justice	\$11,096
21	Delaware Community Reinvestment Action Council, Inc.	\$4,000
22	Delaware Crime Stoppers	\$16,000
23	Delaware Housing Coalition	\$31,040
24	Delaware Manufactured Homeowners Association	\$1,120
25	Delaware Mentor Program	\$15,416
26	Delaware Rural Water Association	\$12,560
27	Delaware Safety Council, Inc.	\$31,984
28	Delmarva Clergy In Action	\$5,712
29	Dover Interfaith Housing	\$12,000
30	Faithful Friends	\$20,000
31	First State Community Action	\$64,000
32	Food Bank of Delaware	\$164,496
33	Gateway House	\$4,080
34	Gumboro Community Center	\$8,000
35	Hilltop Lutheran Neighborhood Center	\$95,472
36	Hockessin Community Center	\$74,256
37	Home of the Brave Foundation	\$8,000
38	Homeless Planning Council of Delaware	\$8,000
39	Homeward Bound, Inc.	\$54,424
40	Hope Dining Room	\$4,000
41	Housing Opportunity of Northern DE. Inc.	\$7,016
42	Ingleside Homes, Inc. Senior Services	\$40,880
43	Junior Achievement of Delaware	\$82,510
44	Junior League of Wilmington	\$4,080
45	Kappa Mainstream Leadership	\$20,400
46	Kingswood Community Center	\$10,360
47	La Esperanza	\$40,000
48	Latin American Community Center	\$120,000
49	Literacy Volunteers of America - Northern Delaware	\$4,160
50	Methodist Action Program	\$30,640
51	Milford Housing Development Corporation	\$61,520
52	Ministry of Caring - Emmanuel Dining Room	\$98,608
53	Ministry of Caring - House of Joseph I	\$39,648
54	Ministry of Caring - House of Joseph II	\$31,104
55	Ministry of Caring - Job Placement	\$26,720
56	Ministry of Caring - Mary Mother of Hope House I	\$65,600
57	Ministry of Caring - Mary Mother of Hope Houses II & III	\$64,640
58	Nanticoke River Watershed Conservancy	\$4,000
59	NCALL Research, Inc.	\$35,776

1	Neighborhood House	\$65,760
2	Neighborhood House/Southern New Castle County	\$53,920
3	Pet-Assisted Visitation Volunteer Services, Inc.	\$4,000
4	People to People International	\$3,840
5	prAmere Events, Inc.	\$800
6	Project Reach Out	\$4,720
7	Read Aloud Delaware	\$175,640
8	Reading Assist Institute	\$240,640
9	Richardson Park Community Action	\$27,200
10	Rosehill Community Center	\$192,512
11	Salvation Army- Statewide Crisis Alleviation	\$129,328
12	Service Corps of Retired Executives - SCORE	\$11,840
13	Slaughter Neck Community Action Committee	\$32,000
14	Southern Delaware Horse Retirement	\$2,400
15	STEHM, Inc.	\$27,200
16	Sussex Community Crisis Housing Services	\$20,960
17	Tri-State Bird Rescue & Research	\$34,240
18	USO Delaware Inc.	\$32,000
19	Victims' Voices Heard, Inc.	\$20,000
20	Way Home	\$26,560
21	West End Neighborhood House	\$52,864
22	West Side New Beginnings	\$2,400
23	YWCA Delaware – Sexual Abuse Response Center	\$16,000
24	YWCA of Delaware/Building Bridges	\$277,736
25	TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES	\$3,910,753
26		
27	Total – Section 2	<u>\$13,684,001</u>

28 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention
29 and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

30			
31	New Castle County		
32	Aetna Hose, Hook and Ladder Co.	Newark	\$21,430
33	Belvedere Volunteer Fire Company	Belvedere	21,430
34	Brandywine Hundred Fire Co. No. 1	Bellefonte	21,430
35	Christiana Fire Co.	Christiana	21,430
36	Claymont Fire Co.	Claymont	21,430
37	Cranston Heights Fire Co.	Cranston Heights	21,430
38	Delaware City Fire Co.	Delaware City	21,430
39	Elsmere Fire Co.	Elsmere	21,430
40	Five Points Fire Co. No. 1	Richardson Park	21,430
41	Goodwill Fire Co. No. 1	New Castle	21,430
42	Hockessin Fire Co.	Hockessin	21,430
43	Holloway Terrace Fire Co.	Holloway Terrace	21,430
44	Mill Creek Fire Co.	Marshallton	21,430
45	Minquadale Fire Co.	Minquadale	21,430
46	Minquas Fire Co. No. 1	Newport	21,430
47	Odessa Fire Co., Inc.	Odessa	21,430
48	Port Penn Volunteer Fire Co., Inc.	Port Penn	21,430
49	Talleyville Fire Co., Inc.	Talleyville	21,430
50	Townsend Fire Co., Inc.	Townsend	21,430
51	Volunteer Hose Co., Inc.	Middletown	21,430
52	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	21,430
53			
54	Kent County		
55	Bowers Volunteer Fire Co., Inc.	Bowers	21,430
56	Camden-Wyoming Fire Co.	Camden	21,430

1	Carlisle Fire Co.	Milford	\$21,430
2	Cheswold Volunteer Fire Co.	Cheswold	21,430
3	Citizens Hose Co. No. 1, Inc.	Smyrna	21,430
4	Clayton Fire Co.	Clayton	21,430
5	Dover Fire Department	Dover	21,430
6	Farmington Volunteer Fire Co.	Farmington	21,430
7	Felton Community Fire Co.	Felton	21,430
8	Frederica Volunteer Fire Co.	Frederica	21,430
9	Harrington Fire Co.	Harrington	21,430
10	Hartly Volunteer Fire Co.	Hartly	21,430
11	Houston Volunteer Fire Co.	Houston	21,430
12	Leipsic Volunteer Fire Co.	Leipsic	21,430
13	Little Creek Volunteer Fire Co.	Little Creek	21,430
14	Magnolia Volunteer Fire Co.	Magnolia	21,430
15	Marydel Volunteer Fire Co., Inc.	Marydel	21,430
16	South Bowers Fire Co.	South Bowers	21,430

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18 **Sussex County**

19	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$21,430
20	Blades Volunteer Fire Co., Inc.	Blades	21,430
21	Bridgeville Volunteer Fire Co.	Bridgeville	21,430
22	Dagsboro Volunteer Fire Co.	Dagsboro	21,430
23	Delmar Fire Department	Delmar	21,430
24	Ellendale Volunteer Fire Co.	Ellendale	21,430
25	Frankford Volunteer Fire Co.	Frankford	21,430
26	Georgetown Fire Co., Inc.	Georgetown	21,430
27	Greenwood Volunteer Fire Co.	Greenwood	21,430
28	Gumboro Volunteer Fire Co., Inc.	Gumboro	21,430
29	Indian River Volunteer Fire Co.	Indian River	21,430
30	Laurel Fire Department, Inc.	Laurel	21,430
31	Lewes Fire Department, Inc.	Lewes	21,430
32	Millsboro Fire Co.	Millsboro	21,430
33	Millville Volunteer Fire Co.	Millville	21,430
34	Milton Volunteer Fire Co.	Milton	21,430
35	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	21,430
36	Roxana Volunteer Fire Co.	Roxana	21,430
37	Seaford Volunteer Fire Dept., Inc.	Seaford	21,430
38	Selbyville Volunteer Fire Co., Inc.	Selbyville	21,430
39	Slaughter Beach Memorial Fire Co.	Slaughter Beach	21,430

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41 **TOTAL** \$1,285,800

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43 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
44 operation of ambulances in the public service:

45 **New Castle County**

46	Aetna Hose, Hook and Ladder Co.	Newark	\$3,629
47	Belvedere Volunteer Fire Company	Belvedere	3,629
48	Brandywine Hundred Fire Co., No. 1	Bellefonte	3,629
49	Christiana Fire Co.	Christiana	3,629
50	Claymont Fire Co.	Claymont	3,629
51	Cranston Heights Fire Co.	Cranston Heights	3,629
52	Delaware City Fire Co.	Delaware City	3,629
53	Elsmere Fire Co.	Elsmere	3,629
54	Five Points Fire Co. No. 1	Richardson Park	3,629
55	Goodwill Fire Co. No. 1	New Castle	3,629
56	Hockessin Fire Co.	Hockessin	3,629
57	Holloway Terrace Fire Co.	Holloway Terrace	3,629

1	Mill Creek Fire Co.	Marshallton	\$3,629
2	Minquadale Fire Co.	Minquadale	3,629
3	Minquas Fire Co. No. 1	Newport	3,629
4	Odessa Fire Co., Inc.	Odessa	3,629
5	Port Penn Volunteer Fire Co.	Port Penn	3,629
6	Talleyville Fire Co., Inc.	Talleyville	3,629
7	Townsend Fire Company, Inc.	Townsend	3,629
8	Volunteer Hose Co., Inc.	Middletown	3,629
9	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	3,629

10

Kent County

11	Bowers Volunteer Fire Co., Inc.	Bowers	\$3,629
12	Camden-Wyoming Fire Co.	Camden	3,629
13	Carlisle Fire Co.	Milford	3,629
14	Cheswold Volunteer Fire Co.	Cheswold	3,629
15	Felton Community Fire Co.	Felton	3,629
16	Frederica Volunteer Fire Co.	Frederica	3,629
17	Harrington Fire Co.	Harrington	3,629
18	Hartly Volunteer Fire Co., Inc.	Hartly	3,629
19	Houston Volunteer Fire Co., Inc.	Houston	3,629
20	Leipsic Volunteer Fire Co.	Leipsic	3,629
21	Magnolia Volunteer Fire Co.	Magnolia	3,629
22	Marydel Volunteer Fire Co., Inc.	Marydel	3,629

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Sussex County

25	Bethany Beach Volunteer Fire Company	Bethany Beach	\$3,629
26	Blades Volunteer Fire Co., Inc.	Blades	3,629
27	Bridgeville Volunteer Fire Co.	Bridgeville	3,629
28	Dagsboro Volunteer Fire Co.	Dagsboro	3,629
29	Delmar Fire Department	Delmar	3,629
30	Ellendale Volunteer Fire Co.	Ellendale	3,629
31	Frankford Volunteer Fire Co. No. 1	Frankford	3,629
32	Greenwood Volunteer Fire Co.	Greenwood	3,629
33	Gumboro Volunteer Fire Co., Inc.	Gumboro	3,629
34	Laurel Fire Department, Inc.	Laurel	3,629
35	Lewes Fire Department, Inc.	Lewes	3,629
36	Millsboro Fire Co.	Millsboro	3,629
37	Millville Volunteer Fire Co., Inc.	Millville	3,629
38	Milton Volunteer Fire Co.	Milton	3,629
39	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	3,629
40	Roxana Volunteer Fire Co.	Roxana	3,629
41	Seaford Volunteer Fire Co., Inc.	Seaford	3,629
42	Selbyville Volunteer Fire Co., Inc.	Selbyville	3,629
43	Slaughter Beach Memorial Fire Co.	Slaughter Beach	3,629

45

TOTAL

\$188,708

47

48 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
 49 operation of rescue trucks in the public service:

50 **New Castle County**

51	Aetna Hose, Hook and Ladder Co.	Newark	\$3,629
52	Belvedere Volunteer Fire Company	Wilmington	3,629
53	Brandywine Hundred Fire Co. No. 1	Bellefonte	3,629
54	Christiana Fire Co.	Christiana	3,629
55	Claymont Fire Co.	Claymont	3,629
56	Cranston Heights Fire Co.	Cranston Heights	3,629
57	Delaware City Fire Co.	Delaware City	3,629

1	Elsmere Fire Co.	Elsmere	3,629
2	Five Points Fire Co. No. 1	Richardson Park	3,629
3	Goodwill Fire Co. No. 1	New Castle	3,629
4	Hockessin Fire Co.	Hockessin	3,629
5	Holloway Terrace Fire Co.	Holloway Terrace	3,629
6	Mill Creek Fire Co.	Marshallton	3,629
7	Minquadale Fire Co.	Minquadale	3,629
8	Minquas Fire Co. No. 1	Newport	3,629
9	Odessa Fire Co., Inc.	Odessa	3,629
10	Port Penn Volunteer Fire Co., Inc.	Port Penn	3,629
11	Talleyville Fire Co., Inc.	Talleyville	3,629
12	Townsend Fire Co., Inc.	Townsend	3,629
13	Volunteer Hose Co., Inc.	Middletown	3,629
14	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	3,629
15			
16			
17	Kent County		
18	Bowers Volunteer Fire Co., Inc.	Bowers	\$3,629
19	Camden-Wyoming Fire Co.	Camden	3,629
20	Carlisle Fire Co.	Milford	3,629
21	Cheswold Volunteer Fire Co.	Cheswold	3,629
22	Citizens Hose Co. No. 1, Inc.	Smyrna	3,629
23	Clayton Fire Co.	Clayton	3,629
24	Dover Fire Department	Dover	3,629
25	Ellendale Volunteer Fire Co.	Ellendale	3,629
26	Farmington Volunteer Fire Co.	Farmington	3,629
27	Felton Community Fire Co.	Felton	3,629
28	Frederica Volunteer Fire Co.	Frederica	3,629
29	Harrington Fire Co.	Harrington	3,629
30	Hartly Volunteer Fire Co., Inc.	Hartly	3,629
31	Houston Volunteer Fire Co.	Houston	3,629
32	Leipsic Volunteer Fire Co.	Leipsic	3,629
33	Little Creek Volunteer Fire Co.	Little Creek	3,629
34	Magnolia Volunteer Fire Co.	Magnolia	3,629
35	Marydel Volunteer Fire Co.	Marydel	3,629
36	South Bowers Fire Co.	South Bowers	3,629
37			
38			
39	Sussex County		
40	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$3,629
41	Blades Volunteer Fire Co.	Blades	3,629
42	Bridgeville Volunteer Fire Co.	Bridgeville	3,629
43	Dagsboro Volunteer Fire Co.	Dagsboro	3,629
44	Delmar Fire Department	Delmar	3,629
45	Frankford Volunteer Fire Company	Frankford	3,629
46	Georgetown Fire Co.	Georgetown	3,629
47	Greenwood Fire Co. No. 1	Greenwood	3,629
48	Gumboro Volunteer Fire Co., Inc.	Gumboro	3,629
49	Indian River Volunteer Fire Co.	Indian River	3,629
50	Laurel Fire Dept., Inc.	Laurel	3,629
51	Lewes Fire Department, Inc.	Lewes	3,629
52	Millsboro Fire Co.	Millsboro	3,629
53	Millville Volunteer Fire Co., Inc.	Millville	3,629
54	Milton Volunteer Fire Co.	Milton	3,629
55	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	3,629
56	Roxana Volunteer Fire Co.	Roxana	3,629
57	Seaford Volunteer Fire Department, Inc.	Seaford	3,629
58	Selbyville Fire Co., Inc.	Selbyville	3,629
59	Slaughter Beach Memorial Fire Co.	Slaughter Beach	3,629

1
2 **TOTAL** \$217,740

3
4 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial
5 or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout

6 Delaware:

7 **New Castle County**

8 Aetna Hose, Hook and Ladder Co.	Newark	\$4,234
9 Brandywine Hundred Fire Co., No. 1	Bellefonte	4,234
10 Christiana Fire Co.	Christiana	4,234
11 Claymont Fire Co.	Claymont	4,234
12 Delaware City Fire Co.	Delaware City	4,234
13 Elsmere Fire Co.	Elsmere	4,234
14 Five Points Fire Co. No. 1	Richardson Park	4,234
15 Goodwill Fire Co. No. 1	New Castle	4,234
16 Hockessin Fire Co.	Hockessin	4,234
17 Mill Creek Fire Co.	Marshallton	4,234
18 Talleyville Fire Co., Inc.	Talleyville	4,234
19 Volunteer Hose Co., Inc.	Middletown	4,234
20 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	4,234

21

22 **Kent County**

23 Bowers Volunteer Fire Co.	Bowers	\$4,234
24 Camden-Wyoming Fire Co.	Camden	4,234
25 Carlisle Fire Co.	Milford	4,234
26 Citizens' Hose Co., No. 1, Inc.	Smyrna	4,234
27 Clayton Fire Company	Clayton	4,234
28 Dover Fire Department	Dover	4,234
29 Frederica Fire Co.	Frederica	4,234
30 Harrington Fire Co.	Harrington	4,234
31 Hartly Volunteer Fire Co., Inc.	Hartly	4,234
32 Little Creek Volunteer Fire Co.	Little Creek	4,234

33

34 **Sussex County**

35 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$4,234
36 Delmar Fire Department, Inc.	Delmar	4,234
37 Georgetown Fire Co., Inc.	Georgetown	4,234
38 Greenwood Fire Co. No. 1	Greenwood	4,234
39 Indian River Fire Company	Indian River	4,234
40 Laurel Fire Volunteer Fire Department	Laurel	4,234
41 Lewes Fire Department, Inc.	Lewes	4,234
42 Millsboro Fire Co.	Millsboro	4,234
43 Millville Volunteer Fire Co.	Millville	4,234
44 Milton Volunteer Fire Co, Inc.	Milton	4,234
45 Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,234
46 Roxanna Fire Company	Roxanna	4,234
47 Seaford Volunteer Fire Co., Inc.	Seaford	4,234
48 Selbyville Volunteer Fire Co., Inc.	Selbyville	4,234

49
50 **TOTAL** \$156,658

51
52 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation
53 of rescue boats in the public service:

54

1	New Castle County		
2	Delaware City Fire Co.	Delaware City	\$2,621
3	Goodwill Fire Co. No. 1	New Castle	2,621
4	Holloway Terrace Fire Co.	Holloway Terrace	2,621
5	Port Penn Volunteer Fire Co., Inc.	Port Penn	2,621
6	Minquas Fire Co. No. 1	Newport	2,621
7			
8	Kent County		
9	Bowers Volunteer Fire Company	Bowers Beach	\$2,621
10	Dover Fire Department	Dover	2,621
11	Citizens Hose Company	Smyrna	2,621
12	Leipsic Volunteer Fire Co.	Leipsic	2,621
13	Little Creek Volunteer Fire Co.	Little Creek	2,621
14	Magnolia Volunteer Fire Co.	Magnolia	2,621
15	South Bowers Fire Co.	South Bowers	2,621
16			
17	Sussex County		
18	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$2,621
19	Blades Volunteer Fire Co., Inc.	Blades	2,621
20	Dagsboro Volunteer Fire Company	Dagsboro	2,621
21	Indian River Volunteer Fire Co.	Indian River	2,621
22	Laurel Fire Department, Inc.	Laurel	2,621
23	Lewes Fire Department, Inc.	Lewes	2,621
24	Memorial Fire Company	Slaughter Beach	2,621
25	Millville Volunteer Fire Co.	Millville	2,621
26	Milton Volunteer Fire Co.	Milton	2,621
27	Millsboro Volunteer Fire Co.	Millsboro	2,621
28	Rehoboth Volunteer Fire Co., Inc.	Rehoboth	2,621
29	Roxana Volunteer Fire Co.	Roxana	2,621
30	Seaford Volunteer Fire Co., Inc.	Seaford	2,621
31			
32	TOTAL		\$65,525

- 33
- 34 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:
- 35 (i) the prevention and extinguishment of fires throughout
- 36 the City of Wilmington and for the maintenance of the
- 37 apparatus and equipment of the 7 fire companies organized
- 38 and equipped in the City. \$150,107
- 39 (ii) the maintenance of aerial or 2 platform trucks and for the
- 40 training of personnel in the techniques of extinguishing
- 41 high-rise fires throughout the City of Wilmington. \$8,467
- 42 (iii) the maintenance and operation of a rescue boat in the public service. \$2,621
- 43 **TOTAL** \$161,195

44

45 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax

46 revenues to be used for the maintenance of apparatus and equipment:

47

48 **Kent County**

1	Bowers Volunteer Fire Co., Inc.	Bowers	\$28,123
2	Camden-Wyoming Fire Co.	Camden	28,123
3	Carlisle Fire Co.	Milford	28,123
4	Cheswold Volunteer Fire Co.	Cheswold	28,123
5	Citizens' Hose Co. No. 1, Inc.	Smyrna	28,123
6	Clayton Fire Co.	Clayton	28,123
7	Dover Fire Department	Dover	28,123
8	Farmington Volunteer Fire Co.	Farmington	28,123
9	Felton Community Fire Co.	Felton	28,123
10	Frederica Volunteer Fire Co.	Frederica	28,123
11	Harrington Fire Co.	Harrington	28,123
12	Hartly Volunteer Fire Co.	Hartly	28,123
13	Houston Volunteer Fire Co.	Houston	28,123
14	Leipsic Volunteer Fire Co.	Leipsic	28,123
15	Little Creek Volunteer Fire Co.	Little Creek	28,123
16	Magnolia Volunteer Fire Co.	Magnolia	28,123
17	Marydel Volunteer Fire Co., Inc.	Marydel	28,123
18	South Bowers Fire Co.	South Bowers	28,123

19

20 **Sussex County**

21	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$28,123
22	Blades Volunteer Fire Co., Inc.	Blades	28,123
23	Bridgeville Volunteer Fire Co.	Bridgeville	28,123
24	Dagsboro Volunteer Fire Co.	Dagsboro	28,123
25	Delmar Fire Department	Delmar	28,123
26	Ellendale Volunteer Fire Co.	Ellendale	28,123
27	Frankford Volunteer Fire Co.	Frankford	28,123
28	Georgetown Fire Co., Inc.	Georgetown	28,123
29	Greenwood Volunteer Fire Co.	Greenwood	28,123
30	Gumboro Volunteer Fire Co., Inc.	Gumboro	28,123
31	Indian River Volunteer Fire Co.	Indian River	28,123
32	Laurel Fire Department, Inc.	Laurel	28,123
33	Lewes Fire Department, Inc.	Lewes	28,123
34	Millsboro Fire Co.	Millsboro	28,123
35	Millville Volunteer Fire Co.	Millville	28,123
36	Milton Volunteer Fire Co.	Milton	28,123
37	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	28,123
38	Roxana Volunteer Fire Co.	Roxana	28,123
39	Seaford Volunteer Fire Dept., Inc.	Seaford	28,123
40	Selbyville Volunteer Fire Co., Inc.	Selbyville	28,123
41	Slaughter Beach Memorial Fire Co.	Slaughter Beach	28,123

42

43 **TOTAL** \$1,096,797

44

45

46 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization

47 for operations of volunteer fire companies:

48

49 **Kent County**

50	Bowers Volunteer Fire Co., Inc.	Bowers	\$32,797
51	Camden-Wyoming Fire Co.	Camden	32,797
52	Carlisle Fire Co.	Milford	32,797
53	Cheswold Volunteer Fire Co.	Cheswold	32,797
54	Citizens' Hose Co. No. 1, Inc.	Smyrna	32,797
55	Clayton Fire Co.	Clayton	32,797
56	Dover Fire Department	Dover	32,797
57	Farmington Volunteer Fire Co.	Farmington	32,797

1	Felton Community Fire Co.	Felton	32,797
2	Frederica Volunteer Fire Co.	Frederica	32,797
3	Harrington Fire Co.	Harrington	32,797
4	Hartly Volunteer Fire Co.	Hartly	32,797
5	Houston Volunteer Fire Co.	Houston	32,797
6	Leipsic Volunteer Fire Co.	Leipsic	32,797
7	Little Creek Volunteer Fire Co.	Little Creek	32,797
8	Magnolia Volunteer Fire Co.	Magnolia	32,797
9	Marydel Volunteer Fire Co., Inc.	Marydel	32,797
10	South Bowers Fire Co.	South Bowers	32,797

11

Sussex County

13	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$32,797
14	Blades Volunteer Fire Co., Inc.	Blades	32,797
15	Bridgeville Volunteer Fire Co.	Bridgeville	32,797
16	Dagsboro Volunteer Fire Co.	Dagsboro	32,797
17	Delmar Fire Department	Delmar	32,797
18	Ellendale Volunteer Fire Co.	Ellendale	32,797
19	Frankford Volunteer Fire Co.	Frankford	32,797
20	Georgetown Fire Co., Inc.	Georgetown	32,797
21	Greenwood Volunteer Fire Co.	Greenwood	32,797
22	Gumboro Volunteer Fire Co., Inc.	Gumboro	32,797
23	Indian River Volunteer Fire Co.	Indian River	32,797
24	Laurel Fire Department, Inc.	Laurel	32,797
25	Lewes Fire Department, Inc.	Lewes	32,797
26	Millsboro Fire Co.	Millsboro	32,797
27	Millville Volunteer Fire Co.	Millville	32,797
28	Milton Volunteer Fire Co.	Milton	32,797
29	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	32,797
30	Roxana Volunteer Fire Co.	Roxana	32,797
31	Seaford Volunteer Fire Dept., Inc.	Seaford	32,797
32	Selbyville Volunteer Fire Co., Inc.	Selbyville	32,797
33	Slaughter Beach Memorial Fire Co.	Slaughter Beach	32,797

34

35 **TOTAL** \$1,279,083

36

37 (2) For Fiscal Year ~~2017~~2018 a calculation was made to determine the increase that the New Castle County

38 Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2015~~2016 versus Calendar Year

39 ~~2014~~2015. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties.

40 The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal
 41 year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount
 42 will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent
 43 and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

44 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

45

New Castle County

46

48	Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$35,671
49	Christiana Fire Co. – 2 substations	Christiana	23,780
50	Claymont Fire Co.	Claymont	11,890
51	Mill Creek Fire Department	Marshallton	11,890

1	Odessa Fire Co., Inc.	Odessa	11,890
2	Volunteer Hose	Middletown	11,890
3	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	11,890
4			
5	Kent County		
6			
7	Dover Fire Department	Dover	\$11,890
8			
9	Sussex County		
10			
11	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$11,890
12	Ellendale Volunteer Fire Co.	Ellendale	11,890
13	Indian River Fire Co.	Indian River	11,890
14	Laurel Fire Department	Laurel	11,890
15	Lewes Fire Department, Inc.	Lewes	11,890
16	Lewes-Rehoboth Substation #3	Rehoboth	11,890
17	Millville Volunteer Fire Company	Millville	11,890
18	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	11,890
19	Roxana Volunteer Fire Co.	Roxana	11,890
20	Slaughter Beach Memorial Fire Co.	Slaughter Beach	11,890
21	TOTAL		\$249,691

22
23 (j) There is appropriated to the listed organizations the following sums to be used for the operation and
24 maintenance of ambulances in the public service:

25	American Legion, Kent Post #14	Smyrna	\$3,629
26	American Legion, Sussex Post #8	Georgetown	3,629
27	Mid-Sussex Rescue Squad, Inc.	Millsboro	3,629
28		TOTAL	\$10,887
29			
30	TOTAL - Section 3		\$4,712,084

31
32 Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be
33 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United
34 States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

35	American Legion		\$35,251
36	Colonial Chapter Paralyzed Veterans		\$29,376
37	Disabled American Veterans		\$29,376
38	Military Order of the Purple Heart		\$3,329
39	Veterans of Foreign Wars		\$35,251
40	Vietnam Veterans of America, Chapter 83		\$42,547

41
42 (b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

43			
44	American Legion		\$8,617
45	Colonial Chapter Paralyzed Veterans		\$7,344
46	Delaware Veterans, Post #2		\$4,080
47	Disabled American Veterans		\$8,617
48	Jewish War Veterans		\$4,997
49	Veterans of Foreign Wars		\$8,617
50	Vietnam Veterans of America, Chapter 83		\$8,617
51			
52	Other--American Legion, Dept. of Delaware		
53	Boy's State		\$7,736

1 Girl's State \$7,736
2 Trooper Youth Week \$2,742
3

4 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall
5 be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted
6 to and approved by their representative veterans' organizations.

7 (d) The sum of \$7,736 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of
8 expenses incident to the holding of Boys' State.

9 (e) The sum of \$7,736 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the
10 bearing of expenses incident to the holding of Girls' State.

11 (f) The sum of \$2,742 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of
12 expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

13 **TOTAL - Section 4** \$244,233
14

15 Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act,
16 an agency must meet the following criteria:

- 17 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an
18 incorporated, non-profit) for two years prior to receiving funding;
- 19 2. Have by-laws that clearly state the purpose of the Corporation and include definition of duties
20 of Board of Directors;
- 21 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and
22 objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
- 23 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human
24 needs of the community; have personnel policies including job descriptions and classifications;
- 25 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 26 6. Have competent executives, competent staffing and reasonable facilities;
- 27 7. Practice non-discrimination;
- 28 8. Have accounting (budget) procedures and an annual audit;
- 29 9. Use funds in accordance with the application;
- 30 10. Demonstrate community support;
- 31 11. Request funds only for a program which does not receive full funding from other sources of revenue;
- 32 12. Attend one mandatory workshop; and

1 13. Submit an online application no later than December 1, 2017 or Senior Centers by March 1, 2018.

2 Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan
3 political purposes.

4 (b) No funds appropriated in this Act may be used to hire lobbyists.

5 Section 7. The Controller General may from time to time contract for or conduct performance and/or
6 financial audits of any non-state agency for which funds are appropriated in this Act. During the fiscal year, the Joint
7 Finance Chairs and the Office of the Controller General shall conduct random, in depth assessments of agencies
8 outlined in Section 2 of this Act. Said assessments shall include, but not be limited to, a review of the agency's
9 performance measures, program evaluation metrics, site visits, and meetings with agency Executive Directors and
10 Board of Directors.

11 Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the
12 intent of the General Assembly that no funds will be appropriated in grants-in-aid to agencies for the purchase of capital
13 equipment, relocation, rehabilitation, renovation or purchase of buildings.

14 Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been
15 incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for
16 the following fiscal year.

17 Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in each Fiscal Year shall
18 be paid in quarterly installments. For Fiscal Year-such payments shall be paid in 4 equal installments, 1 each in July,
19 October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State Treasurer
20 shall be directed to withhold such installment payment(s). An installment payment may be delayed or withheld if the
21 grant-in-aid recipient:

22 (a) Has not submitted a quarterly statement of expenditures if required to do so;

23 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;

24 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or
25 purchase of buildings;

26 (d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor;

27 (e) Failure to pay Corporation Franchise Tax;

28 (f) Agency is no longer in operation;

1 (g) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be
2 retained in the Office of the Controller General. Disbursements from this account shall be made in consultation
3 with the University of Delaware and with the approval of the co-chairs of the Joint Finance Committee.

4 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
5 following with its application for a grant award in Fiscal Year:

6 (i) The most recent copy of the agency's audit completed by either a Certified Public Accountant or
7 a Public Accountant. The audit must have been issued within the past three years; or

8 (ii) If the agency is not able to provide an audit, the agency must submit a detailed statement of the
9 circumstances surrounding the reason. The lack of an audit may impact the ultimate funding decision of
10 the Joint Finance Committee.

11 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
12 Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are
13 exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School
14 and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

15 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this
16 Section.

17 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
18 the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2018~~ 2019.

19 Section 11. It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and give
20 consideration to the diversity of an agency's revenues; including the percentage of revenues that are from the State via pass
21 thrus, agency grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's budget
22 that is allocated to salaries and benefits.

23 Section 12. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
24 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
25 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
26 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services
27 for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to
28 the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the
29 guidelines established for the administration of programs under the Older Americans Act. To be considered for
30 funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint

1 Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public
2 Administration.

3 Section 13. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public
4 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each
5 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on
6 a quarterly basis to counties that operate approved programs.

7 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
8 reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments
9 shall be made to the final quarterly reimbursement based on the audit results.

10 Section 14. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law
11 Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law
12 Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be
13 continued for a period of up to three years.

14 Section 15. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to
15 Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as
16 revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller
17 General.

18 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE
19 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement
20 agency.

21 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, ~~2017~~
22 2018 report in detail the plan under which such funds are being expended, and any other information requested by the
23 SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before
24 May 1, ~~2017~~ 2018 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of
25 the grant.

26 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee
27 shall be forwarded in a timely manner to the Office of the Controller General.

28 Section 16. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds
29 shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the
30 number of police officers each police agency has to the total number of police in all agencies.

1 Section 17. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
2 appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year ~~2017~~ 2018 for the agencies as
3 follows:

- 4 The ARC of Delaware
- 5 August Quarterly
- 6 Camp Barnes
- 7 Delaware Academy of Science - Iron Hill Museum
- 8 Delaware Association for Blind Athletes
- 9 New Castle Separation Day
- 10 Delaware City Day Committee
- 11 New Castle Historical Society

12 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
13 Section 1 of this Act at the beginning of the first quarter of each Fiscal Year for the municipalities which receive \$6,000 or
14 less from the line item Aid to Local Law Enforcement.

15 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
16 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
17 quarter of each Fiscal Year.

18 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to the
19 fire companies listed in Section 3 of this Act at the beginning of the first quarter of each Fiscal Year.

20 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
21 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of each Fiscal Year.

22 Section 18. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, ~~\$121,614~~
23 \$97,291 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the
24 domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be
25 paid by the State Treasurer at the beginning of the first quarter of each Fiscal Year. The remainder of the appropriation
26 shall be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

27 Section 19. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
28 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

29 Section 20. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
30 not be used for capital/construction costs.

1 Section 21. Section 2 of this Act makes an appropriation to the Historical Society of Delaware. Of that amount,
2 \$10,000 shall be used for the development and/or operations of the African American Heritage Center.

3 Section 22. The Delaware Safety Council may not discriminate against similar programs offered by other non-
4 profit or private agencies.

5 Section 23. It is the intent of the General Assembly that the Department of Health and Social Services, Division of
6 Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

7 Section 24. For Fiscal Year 2017, the remaining balance in the Fiscal Year 2006 account (25-01-01-21187)
8 Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject
9 to reversion until June 30, ~~2017~~ 2018.

10 Section 25. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of
11 the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate
12 Delawareans on the contributions of Black Americans to the State's growth and development.

13 Section 26. Section 2 of this Act makes an appropriation to the Greater Philadelphia Chapter of the ALS
14 Association. It is the intent of the General Assembly that these funds shall only support Delaware residents.

15 Section 27. Section 1 of this Act makes an appropriation to the County Seat Package, of the amount appropriated
16 to the City of Wilmington up to \$300,000 shall be used for public safety.

17 Section 28. Section 1 of this Act makes an appropriation to the County Seat Package, of that amount \$50,000 is
18 appropriated to the City of Dover, \$7,000 is appropriated to the City of Georgetown and the balance will be appropriated by
19 formula.

20 Section 29. It is the intent of the General Assembly for each Fiscal Year the State reimbursement for the county
21 paramedic program pursuant to 16 Del. C. 98 will be based on each county's expenditures for the fiscal year two years prior
22 to the fiscal year in which the paramedic program is to be funded.

23 Section 30. The Office of the Controller General and the University of Delaware Institute for Public
24 Administration will assess the feasibility of combining the grant-in-aid appropriations in the "Aging" category in Section 2
25 with the Services for Aging & Adults with Physical Disabilities – Senior Center appropriations in Section 1..

Section 31. For the fiscal year ending June 30, ~~2016~~ 2017, any sums in the following accounts shall remain as
continuing appropriations and shall not be subject to reversion until June 30, ~~2017~~ 2018.

Fiscal Year(s)	Appropriation Code	Description
2014/15	01-08-02-59905	LIS Upgrade
2009	10-02-05-10004	Technology Fund
2009	10-02-05-50006	800 MHZ
2007	10-02-06-50014	Advanced Planning

2012/15	10-02-11-50369	New Jobs Infrastructure
2015	10-02-50-10003	City of Wilmington Parking Improvements
2015	10-02-50-10040	Environmental Compliance
2014	10-02-50-10041	Architectural Barrier
2013	10-02-50-50051	Townsend Building Mechanical
2013/14	10-02-50-50055	New Troop 7, Lewes
2015	10-02-50-50060	MCI/Judicial
2014	10-02-50-50061	MCI/State
2014/15	10-02-50-50064	MCI/Correction
2011	10-02-50-50076	Kent County Courthouse
2012	10-02-50-50077	Kent County Courthouse
2011	10-02-50-50239	HRYCI Masonry Restoration
2014	10-02-50-50247	New Kitchen at HRYCI
2013/14 2015	10-02-50-50306	MCI/OMB
2015	10-02-50-50307	MCI/DHSS
2014/15	10-02-50-50308	MCI/DSCYF
2009	10-02-50-50309	State Headquarters
2015	10-02-50-50362	Roof Replacements
2012/15	10-02-50-50363	Troop 3, Camden
2012	10-02-50-50372	SCCH Roof Replacement
2014	10-02-50-50403	Roof Replacement/DSCYF
2013	10-02-50-59903	B/P New Kitchen at HRYCI
2014	10-02-50-59907	Roof Renovations/DSCYF
2015	10-02-50-59917	Capital Complex Lighting
2015	10-02-50-59918	DSP Indoor Firing Range
2015	10-02-50-59920	Generator Replacements
2014	10-08-01-50068	Housing - Affordable Rental
2002	12-05-03-10090	GF Cap Reprogramming
1994	12-05-03-50015	Agency Reversions
1994	12-05-03-50229	School Reversions
2012	15-01-01-10004	Technology
2015	20-06-01-10096	Museum Maintenance
2002/15	20-08-01-50065	Harrington Public Library
2013/14/15	20-08-01-50082	Delmar Public Library
2007	20-08-01-50101	NCC South
2012	20-08-01-50265	Greenwood Public Library
2014	20-08-01-50266	Claymont Branch Library
2012/13/14	20-08-01-50364	Duck Creek Library
2014	20-09-01-50404	Veterans Home Dining Room
2014	35-02-01-50432	Medicaid Management Information System
2013	35-02-01-59901	B/P Medicaid Management
2014/15	35-07-01-50402	Delaware Client Information System
2015	35-10-01-59900	B/P DASCES Replacement
2014	37-01-15-50267	Maintenance and Restoration
2011	37-01-50-10065	FACTS II
2013/14	37-01-50-50361	FACTS II
2013	37-01-50-59902	B/P FACTS II
2014 2015	38-04-40-50267	Maintenance and Restoration
2012	40-01-01-10017	MCI
2013/ 2014	40-01-01-10044	Delaware Bayshore Initiative
2012	40-01-01-50367	State Bike Route
2015	40-01-01-59923	Critical Equipment for Operations
2014	40-01-06-10918	Clean Water
2014	40-03-02-10922	Redevelopment of Strategic Sites
2013/14/15	40-03-02-50086	Statewide Trails and Pathways

2014/15	40-03-02-50237	State Park Facilities
2012/13	40-03-02-50366	Redevelopment/Strategies
2014	40-03-02-59911	State Park Facilities
2015	40-03-02-59922	Redevelopment of Strategic Sites (NVF/Fort DuPont)
2014	40-03-04-10138	Tax Ditches
2014	40-03-04-10142	Buried Debris Pit Remediation
2014	40-03-04-10246	Holts Landing Dredging
2014	40-03-04-10247	Oak Orchard Dredging
2014	40-03-04-10251	Shoreline and Waterway
2014/15	40-03-04-50087	Dikes/Dams
2003	40-03-04-50224	Resource Conserv & Dev
2014	45-01-01-10162	Twin Engine Helicopter
2014	45-01-01-10252	City of Wilmington Wireless
2014	45-01-01-59913	NCC Law Enforcement Firing Range
2010	55-05-00-95401	FHWA
2010	55-05-00-95402	FTA
2010	55-05-00-95403	Federal-Other
2010/11/12/13/14/15	55-05-00-95601	Grants & Allocations
2010/11/12/13/14/15	55-05-00-97301	Transit System
2010/11/12/13/14/15	55-05-00-97601	Support System
2010/11/12/13/14/15	55-05-00-97701	Road System
2010	55-05-00-97801	GARVEE Fund
2015	76-01-01-50249	MCI/National Guard
2014	76-01-01-50429	Scannell Readiness Center
2015	76-01-01-50430	198th Regiment Readiness Center
2014	76-01-01-50431	Duncan Readiness Center
2013	90-03-01-10056	Convocation Feasibility Study
2015	90-03-01-50022	MCI
2013/2014/15	90-04-01-50273	Excellence Through Technology
2015	90-04-02-50203	Learning Commons-Owens Campus
2013/14/15	90-04-02-50271	Owens Campus Improvements
2015	90-04-05-50205	East Building Expansion
2013/14/15	90-04-05-50325	Stanton/Wilmington Campus Improvements
2015	90-04-06-50204	Student Services Building
2013 2015	90-04-06-50272	Terry Campus Improvements
2014/15	95-01-01-50022	MCI
2013	95-13-00-50285	Capital Construct New
2015	95-13-00-50324	Voc Equipment Replacement
2014	95-13-00-50401	Kent County Community School
2014	95-13-00-50409	Renovate Central MS
2014/15	95-13-00-50410	Renovate Booker T. Washington ES
2014	95-15-00-10012	Renovate South ES
2014	95-15-00-10013	Renovate East ES
2014 2015	95-15-00-50022	MCI
2015	95-15-00-50119	Renovate Chipman MS
2015	95-15-00-50146	Renovate South ES
2013/14/15	95-15-00-50324	Voc Equipment Replacement
2015	95-15-00-50440	Renovate Lake Forest HS
2015	95-15-00-50441	Renovate Central ES
2015	95-15-00-50442	Renovate East ES
2015	95-15-00-50449	Renovate North ES
2014/15	95-16-00-50022	MCI
2012/13/14	95-16-00-50381	Construct Combined MS/HS
2013/14/15	95-16-00-50394	Laurel, Construct 1200 Student ES
2014/15	95-16-00-50405	Laurel, Select Demo/Reno

2014	95-17-00-50324	Voc Equipment Replacement
2015	95-17-00-50433	Construct 720 Student ES
2015	95-17-00-50434	Love Creek Elementary School
2014	95-23-00-50396	Seaford Senior HS Addition
2013/14/15	95-24-00-50022	MCI
2012	95-24-00-50091	Roofing Systems
2011	95-24-00-50095	Technology Infrastructure
2007	95-24-00-50263	Construct 600 Pupil ES
2011	95-24-00-50297	Construct 600 Pupil IS
2013/14 2015	95-24-00-50324	Voc Equipment Replacement
2015	95-24-00-50444	Renovate Smyrna ES
2015	95-24-00-50445	Renovate Clayton ES
2015	95-24-00-50446	Renovate North Smyrna ES
2015	95-24-00-50447	Renovate John Bassett Moore IS
2015	95-24-00-50448	Renovate Thomas D. Clayton
		Administration Building
2014 2015	95-31-00-50022	MCI
2013	95-31-00-50392	Architectural Barrier
2013/14/15	95-32-00-50022	MCI
2014/15	95-32-00-50324	Voc Equipment Replacement
2014	95-32-00-50398	Renovate A.I. DuPont HS
2013/14	95-32-00-50399	Red Clay Renovate Cab Calloway
2014 2015	95-32-00-50400	Red Clay Construct 600 Student ES
2015	95-32-00-50406	Renovate Brandywine Springs ES
2015	95-32-00-50408	Renovate Forest Oak ES
2015	95-32-00-50412	Renovate Linden Hill ES
2015	95-32-00-50414	Renovate Marbrook ES
2015	95-32-00-50416	Renovate Mote ES
2015	95-32-00-50417	Renovate Richardson Park ES
2015	95-32-00-50418	Renovate Richey ES
2015	95-32-00-50419	Renovate Shortlidge ES
2015	95-32-00-50420	Renovate Warner ES
2015	95-32-00-50421	Renovate A.I. DuPont MS
2015	95-32-00-50422	Renovate Conrad MS
2015	95-32-00-50423	Renovate Stanton MS
2015	95-32-00-50424	Renovate Dickinson HS
2014 2015	95-33-00-50022	MCI
2006	95-33-00-50040	Construct 800 Pupil MS
2006	95-33-00-50104	New MS
2013/2014/15	95-33-00-50324	Voc Equipment Replacement
2013/14	95-33-00-50392	Architectural Barrier
2013/14 2015	95-34-00-50022	MCI
2009	95-34-00-50152	Ren William Penn HS
2013	95-34-00-50324	Voc Equipment Replacement
2013	95-35-00-50383	Construct 700 Pupil HS
2015	95-36-00-50016	Repairs to Howard T. Ennis
2014	95-36-00-50411	Add/Ren North Georgetown ES
2014	95-36-00-50413	Add/Ren Long Neck ES
2015	95-36-00-50425	Renovate Georgetown ES/MS
		Complex
2014/15	95-37-00-50324	Voc Equipment Replacement
2015	95-38-00-50017	Roof Repairs at Howard HS Skill
		Center
2015	95-38-00-50437	Replace Roof at Hodgson HS
2015	95-38-00-50439	Replace Roof at Delcastle HS
2015	95-39-00-50022	MCI
2015	95-39-00-50443	Renovate Polytech HS

2013/14	95-40-00-50388	Renovate HVAC Sussex Tech HS
2013/14	95-40-00-50395	Sussex Tech Renovate HS
2014	95-40-00-50407	Sussex Tech Ren District Office
2010	95 51 00 50240	Replace Sterek
2010	95-53-00-50348	Renovate John G. Leach
2014/15	95-54-00-50022	MCI
2014	95 67 00 50022	MCI
2015	95-80-00-50022	MCI

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 2018.

Section 1 – Government Units and Senior Center	\$18,608,587
Section 2 – One-Times and Community Agencies	\$13,684,001
Section 3 – Fire Companies	\$4,712,084
Section 4 – Veterans Organizations	\$244,233
 GRAND TOTAL	 \$37,248,905