A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

   Section 1. Fiscal Year 2020 2021 Capital Improvements Project Schedule Addendum. The General Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as described in the Fiscal Year 2020 2021 Governor’s Recommended Capital Budget and Project Information document. Any authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30, 2022 2023, shall be subject to reversion or reauthorization.

Approved June 30, 2020
## SECTION 1 ADDENDUM

### FISCAL YEAR 2021 CAPITAL IMPROVEMENTS PROJECT SCHEDULE

<table>
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<tr>
<th>AGENCY/PROJECT</th>
<th>INTERNAL PROGRAM</th>
<th>UNIT</th>
<th>BOND AUTHORIZATION</th>
<th>REAUTHORIZE AND REPROGRAM</th>
<th>TRANSPORTATION TRUST FUNDS</th>
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## SECTION 1 ADDENDUM
### FISCAL YEAR 2021 CAPITAL IMPROVEMENTS PROJECT SCHEDULE

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<th>AGENCY/PROJECT</th>
<th>INTERNAL PROGRAM</th>
<th>BOND AUTHORIZATION</th>
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<th>TRANSPORTATION TRUST FUNDS</th>
<th>SPECIAL FUND REPROGRAMMING</th>
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### SECTION 1 ADDENDUM

**FISCAL YEAR 2021 CAPITAL IMPROVEMENTS PROJECT SCHEDULE**

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<td>Capital, Construct Kent County Community School Classrooms at MS - Building 1 (100% State)</td>
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<tr>
<td>Cape Henlopen, Construct New Rehoboth ES (60/40)</td>
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<td>Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)</td>
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### SECTION 1 ADDENDUM

**FISCAL YEAR 2021 CAPITAL IMPROVEMENTS PROJECT SCHEDULE**

<table>
<thead>
<tr>
<th>AGENCY/PROJECT</th>
<th>INTERNAL PROGRAM</th>
<th>UNIT</th>
<th>BOND AUTHORIZATION</th>
<th>REAUTHORIZE AND REPROGRAM</th>
<th>TRANSPORTATION TRUST FUNDS</th>
<th>SPECIAL FUND REPROGRAMMING</th>
<th>GENERAL FUNDS</th>
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<tr>
<td>Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)</td>
<td>95-17-00</td>
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| | | | | | | | | |
| Subtotal | $135,544,302 | $160,000 | $ - | $32,318,713 | $200,000 | $168,223,015 |

### SUBTOTAL NON-TRANSPORTATION

| | | | | | | | | |
| Subtotal | $227,520,000 | $45,930,851 | $ - | $35,517,819 | $35,400,500 | $344,369,170 |

### 55 DEPARTMENT OF TRANSPORTATION

| | | | | | | | | |
| Road System | 55-05-00 | - | - | - | - | - | - | 244,306,840 |
| Grants and Allocations | 55-05-00 | - | - | - | - | - | - | 35,230,000 |
| Transit System | 55-05-00 | - | - | - | - | - | - | 30,641,469 |
| Support System | 55-05-00 | - | - | - | - | - | - | 2,234,100 |

| | | | | | | | | |
| Subtotal | - | - | $363,584,781 | $ - | $ - | $ - | $363,584,781 |

### GRAND TOTAL

| | | | | | | | | |
| GRAND TOTAL | $227,520,000 | $45,930,851 | $363,584,781 | $35,517,819 | $35,400,500 | $707,953,951 |

A-4
Section 2. Authorization of Twenty-Year Bonds. The State hereby authorizes the issuance of bonds, to which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to provide proceeds to the State in the amount of $227,520,000 and in the amount of $46,861,070 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20 years from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby appropriated for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized as follows:

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<td>Services for Children, Youth and Their Families</td>
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<td>Natural Resources and Environmental Control</td>
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<td>Agriculture</td>
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<tr>
<td>Delaware State University</td>
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<tr>
<td>Delaware Technical Community College</td>
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<td>Education</td>
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<th>State Share</th>
<th>Local Share</th>
<th>Total Cost</th>
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<tr>
<td>Purpose</td>
<td>State Share</td>
<td>Local Share</td>
<td>Total Cost</td>
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<tr>
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<tr>
<td>Minor Capital Improvement and Equipment</td>
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<td>Capital, Construct 800 Student MS – Building 1 (Local Only)</td>
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<tr>
<td>Capital, Construct Kent County Community School Classrooms at MS – Building 1 (100% State)</td>
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<tr>
<td>Cape Henlopen, Addition to Cape Henlopen HS (60/40)</td>
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<tr>
<td>Cape Henlopen, Construct New 600 Student MS (60/40)</td>
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<tr>
<td>Cape Henlopen, Construct New Rehoboth ES (60/40)</td>
<td>2,187,900</td>
<td>1,458,600</td>
<td>3,645,500</td>
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<tr>
<td>Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)</td>
<td>212,600</td>
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<td>212,600</td>
</tr>
<tr>
<td>Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)</td>
<td>12,390,700</td>
<td>8,260,500</td>
<td>20,651,200</td>
</tr>
<tr>
<td>Cape Henlopen, Renovate Milton ES (60/40)</td>
<td>10,762,700</td>
<td>7,175,100</td>
<td>17,937,800</td>
</tr>
<tr>
<td>Cape Henlopen, Replace H.O. Brittingham ES (60/40)</td>
<td>2,187,900</td>
<td>1,458,600</td>
<td>3,646,500</td>
</tr>
<tr>
<td>Appoquinimink, New 330 Student Kindergarten Center (76/24)</td>
<td>11,753,900</td>
<td>3,711,800</td>
<td>15,465,700</td>
</tr>
<tr>
<td>Appoquinimink, New 840 Student ES at Summit Campus (76/24)</td>
<td>2,720,000</td>
<td>859,000</td>
<td>3,579,000</td>
</tr>
<tr>
<td>Appoquinimink, Replace Everett Meredith MS (75/25)</td>
<td>5,621,400</td>
<td>1,873,800</td>
<td>7,495,200</td>
</tr>
<tr>
<td>Appoquinimink, Replace Everett Meredith MS (State Only)</td>
<td>2,561,802</td>
<td></td>
<td>2,561,802</td>
</tr>
<tr>
<td>Appoquinimink, Renovate Silver Lake ES (75/25)</td>
<td>3,622,800</td>
<td>1,207,600</td>
<td>4,830,400</td>
</tr>
<tr>
<td>Department, Agency or Instrumentality</td>
<td>Amount</td>
<td>3rd Party Match</td>
<td>Total Amount</td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>--------</td>
<td>----------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Appoquinimink, Renovate Silver Lake ES (State Only)</td>
<td>12,998,800</td>
<td>12,998,800</td>
<td></td>
</tr>
<tr>
<td>Appoquinimink, Summit Land Purchase (76/24)</td>
<td>4,123,600</td>
<td>1,302,200</td>
<td>5,425,800</td>
</tr>
<tr>
<td>Appoquinimink, Appoquinimink HS Turf Fields (2) Replacements (Local Only)</td>
<td>2,237,500</td>
<td>2,237,500</td>
<td></td>
</tr>
<tr>
<td>Appoquinimink, Middletown HS Turf Field Replacement (Local Only)</td>
<td>1,118,700</td>
<td>1,118,700</td>
<td></td>
</tr>
<tr>
<td>Appoquinimink, Everett Meredith Turf Field Replacement (Local Only)</td>
<td>1,118,700</td>
<td>1,118,700</td>
<td></td>
</tr>
<tr>
<td>Appoquinimink, Middletown HS Roof and HVAC Replacement (Local Only)</td>
<td>3,620,300</td>
<td>3,620,300</td>
<td></td>
</tr>
<tr>
<td>Brandywine, Renovate Claymont ES (60/40)</td>
<td>1,588,900</td>
<td>1,059,300</td>
<td>2,648,200</td>
</tr>
<tr>
<td>Market Pressure – Brandywine (60/40)</td>
<td>1,854,900</td>
<td>1,236,560</td>
<td>3,091,460</td>
</tr>
<tr>
<td>Indian River, Construct New Sussex Central HS (60/40)</td>
<td>8,388,200</td>
<td>5,592,200</td>
<td>13,980,400</td>
</tr>
<tr>
<td>Smyrna, North Smyrna ES Roof &amp; Mechanical Renovation (77/23)</td>
<td>2,234,100</td>
<td>667,300</td>
<td>2,901,400</td>
</tr>
<tr>
<td>Seaford, Central ES Roof Renovation</td>
<td>1,472,900</td>
<td>491,000</td>
<td>1,963,900</td>
</tr>
<tr>
<td>Christina, Christina Early Education Center Mechanical And Electrical Renovation (60/40)</td>
<td>683,100</td>
<td>455,500</td>
<td>1,138,600</td>
</tr>
<tr>
<td>Christina, Marshall ES HVAC (60/40)</td>
<td>3,875,000</td>
<td>2,583,400</td>
<td>6,458,400</td>
</tr>
<tr>
<td>Christina, Leasure ES HVAC Renovation (60/40)</td>
<td>2,264,600</td>
<td>1,509,700</td>
<td>3,774,300</td>
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<tr>
<td>Christina, Christiana HS Renovation (Local Only)</td>
<td>2,249,000</td>
<td>2,249,000</td>
<td></td>
</tr>
<tr>
<td>Christina, Newark HS Renovation (Local Only)</td>
<td>1,043,900</td>
<td>1,043,900</td>
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<tr>
<td>Christina, Downes ES Renovation (Local Only)</td>
<td>2,239,000</td>
<td>2,239,000</td>
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</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>$135,544,302</strong></td>
<td><strong>$85,148,442</strong></td>
<td><strong>$220,692,744</strong></td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$227,520,000</strong></td>
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</tbody>
</table>

**Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that $484,322,700 be appropriated to the following departments of the State and in the following amount for the purposes set forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by June 30, 2022 shall revert to the General Fund of the State of Delaware.

<table>
<thead>
<tr>
<th>Department, Agency or Instrumentality</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Management and Budget</td>
<td>$86,845,173</td>
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</tbody>
</table>
Section 4. General Fund Reprogramming. (a) Notwithstanding the provisions of any other state law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances, not in excess of the balances below from the following General Fund projects and reauthorizes the funds to the departments listed in subsection (b) of this Section, according to the purposes in the Section 1 Addendum of this Act.

<table>
<thead>
<tr>
<th>Department, Agency or Instrumentality</th>
<th>Appropriation Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of State Treasurer</td>
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<td></td>
</tr>
<tr>
<td>Debt Service</td>
<td>2020-12-05-03-00178</td>
<td>$1,200,100</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$1,200,100</strong></td>
</tr>
</tbody>
</table>

(b) Department, Agency or Instrumentality

<table>
<thead>
<tr>
<th>Office of Management and Budget</th>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Safety and Homeland Security Project</td>
<td></td>
<td></td>
</tr>
<tr>
<td>800 MHz Technology Refresh</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$1,200,100</strong></td>
</tr>
</tbody>
</table>

Section 5. Appropriation of Bond Premium. Notwithstanding the provisions of 29 Del. C. § 7414(a), of the available premium from bonds or revenue notes sold after January 1, 2004, $22,800,000 shall be used in the following amounts for the purpose set forth in the Section 1 Addendum of this Act:
<table>
<thead>
<tr>
<th>Department, Agency or Instrumentality</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Office of Management and Budget</strong></td>
<td></td>
</tr>
<tr>
<td>Deferred Maintenance</td>
<td>$24,435</td>
</tr>
<tr>
<td>Environmental Compliance (UST/Asbestos/Other)</td>
<td>$340,300</td>
</tr>
<tr>
<td>Veterans Home Bathing Rooms</td>
<td>180,000</td>
</tr>
<tr>
<td>Minor Capital Improvement and Equipment</td>
<td>700,000</td>
</tr>
<tr>
<td>Services for Children, Youth and Their Families Project</td>
<td></td>
</tr>
<tr>
<td>Minor Capital Improvement and Equipment</td>
<td>1,400,000</td>
</tr>
<tr>
<td><strong>Correction Project</strong></td>
<td></td>
</tr>
<tr>
<td>Minor Capital Improvement and Equipment</td>
<td>3,342,412</td>
</tr>
<tr>
<td><strong>Education Project</strong></td>
<td></td>
</tr>
<tr>
<td>City of Wilmington Education Initiatives</td>
<td>7,055,826</td>
</tr>
<tr>
<td><strong>Department of State</strong></td>
<td></td>
</tr>
<tr>
<td>John Dickinson Plantation</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Museum Maintenance</td>
<td>550,000</td>
</tr>
<tr>
<td>North Wilmington Public Library</td>
<td>150,000</td>
</tr>
<tr>
<td>Rehoboth Beach Public Library</td>
<td>150,000</td>
</tr>
<tr>
<td>Seaford Public Library</td>
<td>56,415</td>
</tr>
<tr>
<td>Southern Regional Library</td>
<td>5,963,750</td>
</tr>
<tr>
<td>Bioscience Center for Advanced Technology (CAT)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Riverfront Development Corporation</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Department of Health and Social Services</strong></td>
<td></td>
</tr>
<tr>
<td>Drinking Water State Revolving Fund</td>
<td>5,000,000</td>
</tr>
<tr>
<td><strong>Department of Correction</strong></td>
<td></td>
</tr>
<tr>
<td>Maintenance and Restoration</td>
<td>3,485,956</td>
</tr>
<tr>
<td><strong>Department of Natural Resources and Environmental Control</strong></td>
<td></td>
</tr>
<tr>
<td>Clean Water State Revolving Fund</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Park Facility Rehab and Public Recreational Infrastructure</td>
<td>83,453</td>
</tr>
<tr>
<td>Redevelopment of Strategic Sites (Fort DuPont)</td>
<td>1,950,000</td>
</tr>
<tr>
<td>Redevelopment of Strategic Sites (NVF)</td>
<td>2,850,000</td>
</tr>
<tr>
<td>Conservation Cost Share</td>
<td>1,700,000</td>
</tr>
<tr>
<td>Conservation Reserve Enhancement Program</td>
<td>100,000</td>
</tr>
<tr>
<td>Debris Pits</td>
<td>219,753</td>
</tr>
<tr>
<td>Dikes/Dams</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Resource, Conservation and Development</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Shoreline and Waterway Management</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Tax Ditches</td>
<td>900,000</td>
</tr>
<tr>
<td><strong>Fire Prevention Commission</strong></td>
<td></td>
</tr>
<tr>
<td>Generator – Dover Fire School Drill Grounds</td>
<td>55,000</td>
</tr>
<tr>
<td>Hydraulic Rescue Tools Replacement</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Department of Education</strong></td>
<td></td>
</tr>
<tr>
<td>Architectural Barrier Removal</td>
<td>160,000</td>
</tr>
<tr>
<td>School Safety and Security</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)</td>
<td>1,275,400</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$22,800,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$41,802,700</td>
</tr>
</tbody>
</table>
**Section 6. Appropriation of One-Time Special Funds.** It is the intent of the General Assembly that $32,318,713 of the Escheat – Special Fund balance within Department of Finance, Office of the Secretary account (2020-25-01-01-20063) be appropriated to the following department of the State and in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

<table>
<thead>
<tr>
<th>Department, Agency or Instrumentality</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education</td>
<td></td>
</tr>
<tr>
<td>Appoquinimink, Replace Everett Meredith MS (75/25)</td>
<td>$16,113,798</td>
</tr>
<tr>
<td>Indian River, Howard T. Ennis Additional Funding (100% State)</td>
<td>4,689,400</td>
</tr>
<tr>
<td>Indian River, Replace Howard T. Ennis School (100% State)</td>
<td>11,515,515</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$32,318,713</strong></td>
</tr>
</tbody>
</table>

**Section 7. Appropriation of Special Funds.** There is hereby appropriated the sum of $299,106.07 from the Fidelity Bell Helicopter account held by the State Treasurer, to the following departments in the following amounts for the purposes set for in the Section 1 Addendum of this Act. Any project funds remaining unexpended or unencumbered by June 30, 2023 shall revert to the General Fund of the State of Delaware.

<table>
<thead>
<tr>
<th>Department, Agency, Instrumentality</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Safety and Homeland Security</td>
<td></td>
</tr>
<tr>
<td>Twin Engine Helicopter Lease/Payment</td>
<td>$299,106.07</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$299,106.07</strong></td>
</tr>
</tbody>
</table>

**Section 8. Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the balances below from the following Special Funds and reauthorizes the funds to the departments listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum to this Act.

<table>
<thead>
<tr>
<th>Department, Agency, Instrumentality</th>
<th>Appropriation Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Human Resources</td>
<td>2020-16-00-00-30003</td>
<td>$500,000</td>
</tr>
<tr>
<td>Department of Finance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Card Rebate</td>
<td>2020-25-05-01-20709</td>
<td>700,000</td>
</tr>
<tr>
<td>SUA Rebate</td>
<td>2020-25-05-01-20763</td>
<td>700,000</td>
</tr>
<tr>
<td>Department of Agriculture</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pesticides</td>
<td>2020-65-00-00-30007</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,900,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

(b) Department, Agency, Instrumentality

<table>
<thead>
<tr>
<th>Office of Management and Budget</th>
<th>Amount</th>
</tr>
</thead>
</table>
800 MHz First Responder Radios $1,000,000

Veterans Home Courtyard Renovations 100,000

Department of State
Delaware Prosperity Partnership 800,000
Department of Agriculture
Cover Crop Investment 1,000,000

TOTAL $2,900,000

Section 9. Bond Premium Reprogramming. (a) Notwithstanding the provisions of any other state law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the balances below from the following Bond Premium Funds and reauthorizes the funds to the department listed in subsection (b) of this Section, according to the purposes in the Section 1 Addendum to this Act.

<table>
<thead>
<tr>
<th>Department, Agency, Instrumentality</th>
<th>Appropriation Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Management and Budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Architectural Barrier Removal</td>
<td>2018-10-02-50-59926</td>
<td>$150,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$150,000</td>
</tr>
<tr>
<td>(b) Department, Agency, Instrumentality</td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td>Department of State</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehoboth Beach Public Library</td>
<td></td>
<td>$150,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$150,000</td>
</tr>
</tbody>
</table>

Section 10. Transfer to the State Treasurer’s Agency Bond Reversion Account.

<table>
<thead>
<tr>
<th>Department, Agency, Instrumentality</th>
<th>Appropriation Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Management and Budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HRYCI Front Lobby Renovation</td>
<td>2016-10-02-50-50026</td>
<td>$66,503</td>
</tr>
<tr>
<td>HRYCI Front Lobby Renovation</td>
<td>2017-10-02-50-50026</td>
<td>300,000</td>
</tr>
<tr>
<td>Delores J. Baylor Women's Correctional Institution Special Needs Unit</td>
<td>2018-10-02-50-50184</td>
<td>320,095</td>
</tr>
<tr>
<td>New Troop 7, Lewes</td>
<td>2019-10-02-50-50055</td>
<td>1,983,453</td>
</tr>
<tr>
<td>New Troop 7, Lewes</td>
<td>2017-10-02-50-50055</td>
<td>108,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$2,778,051</td>
</tr>
</tbody>
</table>

Section 11. Transfer from the State Treasurer’s Agency Bond Reversion Account.

Notwithstanding the provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of $2,778,051 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015) to the following departments in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

<table>
<thead>
<tr>
<th>Department, Agency, Instrumentality</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Management and Budget</td>
<td></td>
</tr>
<tr>
<td>Fiscal Year(s)</td>
<td>Appropriation Code</td>
</tr>
<tr>
<td>---------------</td>
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</tr>
<tr>
<td>1999</td>
<td>01-08-01-00001</td>
</tr>
<tr>
<td>2000</td>
<td>01-08-01-00002</td>
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<tr>
<td>2001</td>
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<td>2002</td>
<td>01-08-01-00004</td>
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<td>2003</td>
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<td>2004</td>
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<tr>
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**Section 12. Continuing Appropriations.** For the fiscal year ending June 30, 2020, any sums in the following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, 2021.
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<td>95-32-00-50458</td>
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Section 13. Prefatory Language. This Act has been prepared in conformance with 78 Del. Laws, c. 90. For all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are shown noting insertions by underlining and deletions by strikethrough.

Section 14. Conservation Districts - Federal Acquisition Regulations. Conservation Districts shall not be required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and responsibilities.

Section 15. First State Preservation Revolving Fund, Inc. For the current fiscal year, First State Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the Community Redevelopment Fund appropriations of $250,000 in each of Fiscal Years 1999 and 2000.

Section 16. Laurel Redevelopment Corporation. Any proceeds from the sale of property funded in whole or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in redevelopment projects within the Town of Laurel.

Section 17. Bond Bill Reporting Requirements. All state agencies and public school districts receiving funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director of the Office of Management and Budget and the Controller General on all incomplete projects that are wholly or partially funded with state and/or local funds, including bond funds. The format and information required in these quarterly reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will be developed by the Office of Management and Budget and include information as needed by the Department of Finance, the Office of the State Treasurer and the Office of Management and Budget to anticipate cash and bond requirements for the upcoming fiscal year.

Section 18. Notification. The Director of the Office of Management and Budget and the Controller General shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act. Additionally, the Director of the Office of Management and Budget and the Controller General shall notify the
President Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this Act.

Section 19. Escheat - Special Funds. For Fiscal Year 2020 2021, in which General Fund deposits equal the threshold established in 29 Del. C. § 6102(s) and the Fiscal Year 2020 2021 Operating Budget Act, the Secretary of Finance shall transfer all additional receipts received to a holding account entitled “Escheat - Special Fund”. The Joint Legislative Committee on the Capital Improvement Program shall allocate these additional receipts as part of the Fiscal Year 2021 2022 Joint Legislative Committee on the Capital Improvement Act among the following funds:

(a) The K-12 Construction Fund;
(b) The Debt Reduction Fund; and
(c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

Section 20. Higher Education Research and Education. The Section 1 Addendum of this Act makes appropriations to the Department of Transportation and the Department of Natural Resources and Environmental Control. In an effort to best utilize resources available to the State, including federal funding, to the State’s benefit and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby permits the departments, within the limits of funding provided to support research and education efforts to enter into agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding scientific and technological advancements; and providing practical training to the state and local governments in the application of science or technology, and encourages the departments to consider these three institutions as the resource of first resort in meeting any of their research and/or educational needs.

Section 21. Open Space Funding. Notwithstanding the provisions of 30 Del. C. § 5423(b)(2) and § 5423(c)(1), for the fiscal year ending June 30, 2021, the State shall transfer $5,000,000 of realty transfer taxes to the Open Space Program.

Section 22. Farmland Preservation Funding. Notwithstanding the provisions of 30 Del. C. § 5426 for the fiscal year ending June 30, 2021, the State shall transfer $5,000,000 of realty transfer taxes to the Farmland Preservation Fund maintained under 3 Del C. § 905(a).

Section 23. Energy Efficiency Investment Fund. For the fiscal year ending June 30, 2021, 30 Del. C. § 5502(f) shall be waived.
Section 24. Court Facilities Improvement Working Group. Recognizing that there are critical unmet court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management, and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware State Bar Association to obtain input from practitioners who practice in the affected courts regarding the best manner to ensure that litigants have access to high-quality, dignified, and safe courthouses within reasonable proximity to their residences, and what combination of courthouses will accomplish that goal in the manner most cost-effective to taxpayers in the long term. For the same reason, the working group will obtain input from other state agencies that provide services related to litigants in the affected courts, to consider whether the co-location of offices would be helpful to those receiving services and be more efficient for state taxpayers in the long term.

Section 25. Kent and Sussex County Judicial Court Facilities. Section 1 Addendum of this Act includes an appropriation of $6,850,000 for Kent and Sussex Family Court Facilities. The Section 1 Addendum of 80 Del. Laws c. 78 and c. 299, and 81 Del. Laws c. 59 and c. 303, and 82 Del. Laws c. 86 appropriated funding and Section 21 of 81 Del. Laws c. 59 provided spending authority to be used toward preliminary costs, including planning and design, and architectural and engineering work, and construction costs. Efficiencies shall be achieved in this process through the combining of planning, design, architectural and engineering work for both facilities, in all circumstances where combined efforts are appropriate and will likely achieve cost savings to the overall project.
OFFICE OF MANAGEMENT AND BUDGET

Section 26. Construction Management. Notwithstanding any other state law, the Office of Management and Budget shall be responsible for the design and construction of all the projects listed under Office of Management and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of equipment, including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, the Office of Management and Budget shall transfer the appropriate funding necessary to purchase the equipment to the agency for which the equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by the Office of Management and Budget and the agency for which the equipment is being purchased by September 1 of each fiscal year. For those projects for which the appropriation is passed to an entity and for which the State is not a party to the construction contract, the Office of Management and Budget shall provide technical assistance.

(a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the Lieutenant Governor, the Director of the Office of Management and Budget and the Controller General. The Appeals Board shall approve the use of all unencumbered monies after that project is deemed substantially complete. A project shall be deemed substantially complete when the project is occupied by 75 percent of the planned tenants or when deemed complete by the Appeals Board. One year after a project is deemed substantially complete, any unencumbered authorization balance shall revert. In no case shall this section empower the Appeals Board to allow for the expenditure of funds for uses other than for the funds authorized purpose(s). The Controller General shall notify the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program of any decisions of the Appeals Board.

(b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal settlement or emergency or unforeseen conditions as determined by the Director of the Office of Management and Budget, the Controller General and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

(c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

(d) No project’s budget should be increased beyond what is appropriated in any Bond and Capital Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the
appropriate cabinet secretary, the Director of the Office of Management and Budget, the Controller General and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

Section 27. Craft Training. The Office of Management and Budget may, in its discretion, engage in one public works procurement utilizing a craft training program. The Office of Management and Budget may determine the parameters and processes for any such procurement process and contract. Should the Office of Management and Budget engage in such a public works procurement as set forth herein, upon its completion, the Office of Management and Budget shall report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of said procurement including, but not limited to, cost-savings, project quality and worker safety.

Section 28. Construction Manager. It is the intent of the General Assembly that all public works projects, including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology which requires the construction manager to secure a performance and payment bond for their portion of the work. All subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69 are in effect for projects which utilize a construction manager.

Section 29. Judicial Construction Oversight. It is the intent of the General Assembly that a nine-member Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive Department to include the Director of Facilities Management, the Director of the Office of Management and Budget and their designee. The Executive Committee shall work in conformation with existing construction oversight guidelines as written in the Construction Management section of this Act. The Executive Committee is hereby empowered to:

(a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the facility;

(b) Provide such oversight to ensure that the final facility provides optimal security and incorporates maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

(c) Ensure that new construction and/or renovations are completed on schedule; and
(d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

This section shall apply to the following projects: Kent County Courthouse/O’Brien Building; Sussex County Family Court; Kent County Family Court; and any Judicial construction or renovation project requested by either the Judicial Branch or recommended by the Office of Management and Budget for the Judicial Branch where the total project cost estimate exceeds $10,000,000.

Section 30. Minor Capital Improvement and Equipment Supplement - Office of Management and Budget. Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total amount allocated to the Office of Management and Budget’s MCI annual budget may be expended to enter into contractual agreements for project representatives and associated administrative support to ensure adequate oversight of state construction projects. The Director of the Office of Management and Budget is directed to provide an itemized budget for this amount to the Controller General by August 1 of each fiscal year and expenditure reports to the Controller General by December 1 and June 1 of each fiscal year.

Section 31. New Castle County Courthouse. Notwithstanding any law or local government ordinance, resolution or any deed restrictions to the contrary, the Director of the Office of Management and Budget shall designate the name of any state-owned or state-operated courthouse or other judicial building or facility in New Castle County purchased, constructed or improved by funds appropriated pursuant to an act of the General Assembly and shall have the sole authority to approve or disapprove the placement of any statues or memorials in or on the grounds of such courthouse or judicial building or facility.

Section 32. Card Access Security Systems. Notwithstanding the provisions of any law to the contrary, the Office of Management and Budget, the Department of Safety and Homeland Security (DSHS) and the Department of Technology and Information (DTI) shall jointly develop and maintain specifications and standards for card access security systems for all state facilities. Security system communications using state infrastructure will observe enterprise standards and policies as defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards shall enable a single-card security solution for all state-owned facilities, require the ability for concurrent central and local administration of card access functions and shall include a registry of approved card readers and associated hardware required to implement card access security systems. It is the intent of this section to authorize the Office of Management and Budget, DSHS and DTI to jointly select a single supplier, manufacturer or technology of access cards and security management software for use by all state agencies. The Office of Management and Budget, DSHS
and DTI shall develop procedures and standards required for the evaluation and approval of agency requests for new or modified security systems of any type. Before a state agency may install a new security system or modify an existing system, the agency shall obtain the approval of the Office of Management and Budget, DSHS and DTI.

**Section 33. Design-Build Contracts.** The Office of Management and Budget is hereby authorized to utilize or approve the design-build contract mechanism for up to twelve construction projects that are deemed necessary by the Director for the efficient construction and improvement of state facilities. Design-build is a project delivery method under which a project owner, having defined its initial expectations to a certain extent, executes a single contract for both architectural/engineering services and construction. The selection processes and other terms of such contracts may vary considerably from project to project. The design-build entity may be a single firm, a consortium, joint venture or other organization. However, the fundamental element of design-build delivery remains that one entity assumes primary responsibility for design and construction of the project. The Office of Management and Budget is authorized to use this approach in completing its projects, subject to the following conditions:

(a) The contract terms shall include provisions to pay the prevailing wage rates determined by the Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such work; and

(b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding requirements); and

(c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations concerning design-build contracting.

All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

**Section 34. Carvel State Office Building.** As office space becomes available on the 11th floor of the Carvel State Office Building, the Director of the Office of Management and Budget shall consider Legislative space needs when reallocating available space.

**Section 35. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial Park, being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development, construction, permitting and code enforcement, shall not be subject to the jurisdiction of New Castle County or any
other municipality, provided that it or a portion thereof is leased by the State of Delaware or an agency thereof, including if it is thereafter subleased to a private provider, as a medically assisted treatment facility for drug and other addiction services, including any ancillary related uses such as offices or other treatment programs.

**Section 36. Disparity Study.** The Director of the Office of Management and Budget, in collaboration with the Department of Transportation, Department of Health and Social Services, and the Department of Correction, shall conduct a comprehensive disparity study of the State’s procurement practices. The Director of the Office of Management and Budget shall develop and submit to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program, a funding and expenditure plan for such study to include, but not be limited to, General Fund and Transportation Trust Fund allocations to the Office of Management and Budget, the Department of Transportation, Department of Health and Social Services and the Department of Correction. shall be authorized to use up to $500,000 from Minor Capital Improvements and Equipment to conduct the study.

**Section 37. Delaware State University and Delaware College of Art and Design.** The Section 1 Addendum of 82 Del. Laws c. 86 appropriated $20,000,000 to the Higher Education Economic Development Investment Fund, of which:

(a) $4,833,300 was reserved for Delaware State University to renovate the Barros Building and make improvements at the Wilmington Campus Graduate Center; and

(b) $500,000 was reserved for the Delaware College of Art and Design for the Delaware Center for Innovation and Creative Studies project.

These funds may be classified as general unrestricted operations for any purpose.

**Section 38. Delaware Technical Community College.** The Section 1 Addendum of 82 Del. Laws c. 86 appropriated $20,000,000 to the Higher Education Economic Development Investment Fund, of which $4,833,300 was awarded to Delaware Technical Community College for renovation and expansion projects. These funds may be classified for use as determined by the College for critical capital needs. This classification does not alter the intent of the state appropriation that Delaware Technical Community College will ultimately use other funds when available to finance the expansion and renovation projects.

**Section 39. Absalom Jones Community Center.** The Section 1 Addendum of 82 Del. Laws c. 86 appropriated $500,000 and $250,000 to the Office of Management Budget for Absalom Jones – Gym Floor and
Absalom Jones – Painting and Lighting, respectively. Any balance remaining after completion of these projects may be utilized for other projects at the Absalom Jones Community Center.

**Section 40. Emily P. Bissell.** The General Assembly finds that the State-owned site formerly housing the Emily P. Bissell Hospital campus (the “site”) is no longer required by the State. The General Assembly further finds the State should offer, through a competitive process, the site and improvements thereto for sale to a partner with the vision and capacity to bring economic development, jobs and services to the area while maintaining the historic significance of the original Emily P. Bissell Hospital and the overall character of the site.

Notwithstanding the provisions of Chapter 94 of Title 29, the General Assembly hereby directs the Office of Management and Budget to administer a Request for Proposal (RFP) process to solicit redevelopment proposals for the site. An RFP review committee shall be convened for the purpose of approving the RFP and reviewing proposals received as a result of the RFP. The RFP review committee shall consist of the following individuals:

(1) The Director of the Office of Management and Budget or their designee.
(2) The Controller General or their designee.
(3) The Secretary of State or their designee.
(4) The Secretary of the Department of Health and Social Services or their designee.
(5) One member of the House of Representatives chosen by the Speaker of the House.
(6) One member of the Delaware State Senate chosen by the President Pro Tempore.
(7) Two members of the public appointed by the Governor representing the surrounding area.

The RFP committee shall review all proposals received and submit a recommended proposal to the Governor and Chairs of the Joint Legislative Committee on the Capital Improvements Program for their approval. Upon approval, the Office of Management and Budget is authorized to proceed with the approved proposal.

The Office of Management and Budget is authorized to expend Minor Capital and Improvements funds authorized in the Section 1 Addendum to support this process.
Section 41. Land Transfer to the Trustees of the New Castle Common. Notwithstanding 29 Del. C. c. 94 or any other law to the contrary, the Office of Management and Budget is hereby authorized to transfer New Castle County Tax Parcel 2101500145 to the Trustees of the New Castle Common.

Section 42. Town of Greenwood. Section 28 of 82 Del. Laws c. 86 appropriated funding to the Municipal Infrastructure Fund to assist municipal governments with capital infrastructure projects. Of these projects, $130,000 shall be reallocated from the City of Milford-Police Station and $300,000 shall be reallocated from the City of Seaford-Economic Development Business Park to provide a total allocation of $430,000 to the Town of Greenwood for a water main replacement project. It is the intent of the General Assembly that if funding for the Municipal Infrastructure Fund is available in future fiscal years, subject to project priorities, funding levels may be restored for the City of Milford and the City of Seaford projects.
Section 43. Housing Development Fund - Affordable Rental Housing Program. Section 1 Addendum of this Act makes an appropriation for the Housing Development Fund - Affordable Rental Housing Program. It is the intent of the General Assembly and the Administration that said funds are to be used to leverage other funding sources, such as Low-Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable rental housing stocks in Delaware. This investment in affordable rental housing will increase economic activity in the State of Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller General and the Director of the Office of Management and Budget no later than April 30, on the expenditure of the Housing Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the amount and expenditure of any non-state funds received by the State for said affordable rental housing projects.

Section 44. Urban Redevelopment. Section 1 Addendum of this Act makes an appropriation for a statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing the administration of the Downtown Development District Grant program. DSHA is authorized to use no more than the greater of up to 5 percent or $350,000 of the appropriated amount for the support of DSHA administrative functions associated with this initiative.

Section 45. Strong Neighborhoods Housing Fund. Section 1 Addendum of this Act makes an appropriation to support housing development activities as part of comprehensive revitalization efforts in distressed areas impacted by blight and crime. DSHA shall administer these funds and is authorized to use no more than the greater of up to 5 percent or $150,000 of the appropriated amount for the support of DSHA administrative functions associated with this initiative.
DEPARTMENT OF TECHNOLOGY AND INFORMATION

Section 46. Data Center Projects. In no instance shall any information technology data center project be initiated by a department/agency during this fiscal year until a formalized plan has been approved by the department/agency head, Director of the Office of Management and Budget and the State's Chief Information Officer. This includes, but is not limited to, relocating, renovating and/or constructing new information technology data centers.

Section 47. IT Project Funding. (a) Section 1 Addendum of this Act makes appropriations to the Office of Management and Budget for technology projects. For Fiscal Year 2020, the following projects may receive an allocation for planning, development, procuring services, conducting a feasibility/investment analysis or project implementation provided they meet all of the requirements contained within this section:

Department/Agency Service Need

Technology and Information
- Network Core Router Infrastructure Upgrade
- Technology Fund

Safety and Homeland Security
- 800 MHz Technology Refresh

Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of Management and Budget in consultation with the affected department/agency head. Project allocations shall not be transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In the event federal funds are available for match in support of a project or projects, the Director of the Office of Management and Budget and the Controller General may transfer such funds as are necessary to meet the match requirements to the department/agency involved.

(b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be initiated by the department/agency during this fiscal year until its formalized plan has been approved by the department/agency head, the Director of the Office of Management and Budget and the State Chief Information Officer. The project plan and the request for funding to be transferred shall consist of a business case for the project, which includes:

(i) Needs analysis;

(ii) Business process to be impacted/reengineered;

(iii) Risk assessment;
(iv) Stakeholder impact assessment;

(v) Cost-benefit analysis; and

(vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the development and operational life cycles.

In no instance shall any project be approved by the Director of the Office of Management and Budget if any portion of the above project plan requirements are absent from the department’s/agency’s request for a transfer of funds.

(c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work approved by the department/agency head, and the Director of the Office of Management and Budget and the state Chief Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of an approved project shall be communicated to the Director of the Office of Management and Budget, the Controller General and the state Chief Information Officer. Departments/agencies failing to communicate this information in a prompt manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-related systems development performed by the Department of Technology and Information (DTI), the department/agency itself or an outside consultant or contractor. Further, this requirement applies to IT applications or systems purchased, subscribed to or otherwise acquired and placed in use.

(d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of quarterly project status reports by the Director of the Office of Management and Budget, Controller General and the Chief Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly report, a report of the project’s status at the time of the request will be necessary.

(e) In all projects executed between DTI, the Office of the Controller General, the Office of Management and Budget, the Office of the Controller General and the concerned department/agency, DTI shall maintain staff support to the benefit of the department/agency at the agreed upon level of effort (subject to recruitment delays) until the project work has been accomplished.

(f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word processing professionals in support of current or proposed IT projects without the express written approval of the Director of the Office of Management and Budget.
Section 48. Museum Maintenance. Section 1 Addendum of this Act makes an appropriation to the Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or for repairs to those facilities grounds, lands and buildings under the control of the Division of Historical and Cultural Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

Section 49. Library Construction. Proposals submitted by the Department of State to the Office of Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

Section 50. Library Construction Review. Up to $50,000 of any Library Construction project as defined in 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow and space planning to enable public libraries to meet standards established by the Division of Libraries with the approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent of the costs (not to exceed $25,000).

Section 51. Stabilization Endowment for the Arts. It is the intent of the General Assembly that previously appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of Delaware and upon concurrence of the Division of Arts.

Section 52. Historic Preservation Tax Credits. Notwithstanding the provisions in 30 Del C. § 1816, the maximum amount of Historic Preservation Tax Credits awarded under the provisions of 30 Del. C. c. 18 Subchapter II shall not exceed $8,000,000 for the Fiscal Years 2020–2025 2021–2026.

Section 53. Composites Research. The Division of Small Business is authorized to provide a match of up to $100,000 to the University of Delaware Center for Composite Materials for federal research grants received that support the development and application of composite manufacturing technology for the benefit of Delaware companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the receipt of federal funds allocated to the center during the fiscal year for these purposes and upon documentation of the relevance of these research projects to Delaware industries’ needs and their participation within said projects.
Section 54. Kalmar Nyckel. The scheduling of the Kalmar Nyckel by non-state entities shall require the approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation (RDC) is encouraged to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

Section 55. Transportation Property Disposition. The proceeds from the future sale of parcels of land the Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

Section 56. Council on Development Finance. If the Division of Small Business makes an award not in agreement with the recommendations of the Council on Development Finance, the Director of the Division of Small Business shall notify the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall include details of the actual award, the Council recommendations on the proposal and a justification for why the Division of Small Business did not follow the recommendations of the Council.

Section 57. New Markets Tax Credit Program. In the event that the Director of the Division of Small Business and the Secretary of Finance determine that it is advisable to apply for participation in the New Markets Tax Credit Program under the U.S. Treasury Department, the Director is authorized to form a business entity or organization to apply for and manage this program on behalf of the State, as required by applicable federal legislation and regulations. Any such application for said program shall be subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Delaware State Clearinghouse Committee. Should such application receive final approval by the U.S. Treasury Department or other federal governmental entity charged with such authority, at least one public hearing shall be held for the purpose of presenting the program, the availability of financial assistance and the selection process.

Section 58. Riverfront Development Corporation. (a) Funds appropriated for the Riverfront Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront Development Corporation Fund hereinafter referred to as the Fund.

(b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established by the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

(c) Funds appropriated to the Division of Small Business for RDC shall be expended only with the approval of the Board of Directors of RDC. Funds may only be expended for activities related to the redevelopment of the Brandywine and Christina riverfront areas, including: planning and design studies; the acquisition, construction and
improvement of real property; environmental remediation; costs of operations and administration; debt service; and
other expenses in furtherance of the mission of RDC. On October 1 of each year the RDC will submit a report to the
Division of Small Business which will outline how the funds awarded in the previous fiscal year were utilized. This
report will also outline and explain the RDC’s request for funding for the next fiscal year.

Section 59. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation Program
(DRIP) Initiatives. Notwithstanding any other law to the contrary, the Division of Small Business is hereby
authorized to pay administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not
to exceed 2 percent of the program total.

Section 60. Innovation Centers. The Division of Small Business shall utilize the Delaware Strategic Fund
to encourage and invite proposals targeted at innovation to support the establishment or expansion of one or more
Innovation Centers. The mission of the Innovation Center(s) shall be creation of wealth by new and growing high tech
businesses in Delaware that have global impact. The innovation process shall involve assisting in the identification of
new product and process ideas that will succeed and the means of taking these new ideas to market. The Center(s) will
facilitate the marrying of the resources of Delaware’s labor force, academic institutions and technical resources to the
expertise of a select group of entrepreneurs who understand opportunity, as well as the means to develop it.

Section 61. Cultural Access Fund. The Department of State is hereby authorized to use funds reserved in
the Cultural Access Fund in order to help fund infrastructure projects a matching grant program for capital projects and
related programs that will enhance the quality of availability of Delaware’s recreational and cultural offerings. Before
distributing funds, the Department must certify to the Office of Management and Budget that the remaining cost of any
renovation projects are being funded by other sources. Funds disbursed as part of this matching grant program must be
matched 2:1 to state funds. In the event the grant recipient does not have funds to support match requirement, the
Department may submit a request to the Director of the Office of Management and Budget and the Controller General
for approval to waive said requirement.

Section 62. Robert H. Parker Library. Notwithstanding the provisions of 29 Del. C. to the contrary, the
Robert H. Parker Library shall be deemed eligible to access all or a portion of the state share of funding under 29 Del.
C. c. 66A, Delaware Library Construction Assistance Act, along with conditions for eligibility and any draft
recommended amendments to the Act.
Section 63. Business Development Allocation. Notwithstanding any law to the contrary, the Division of Small Business is authorized to utilize a portion of the funds allocated in the Section 1 Addendum of this Act to the Delaware Strategic Fund to reimburse no more than three percent of capital expenditures made by a commercial developer who is undergoing a construction project that will cost at least $75,000,000 and result in the creation of at least 500 new jobs. Before funding can be allocated, the project must be reviewed by the Council on Development Finance and the Director of the Division of Small Business must submit written justification to the Director of the Office of Management and Budget and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

Section 64. Small Business Financial Development Fund. Notwithstanding any law to the contrary, the Division of Small Business is authorized to use up to $1,750,000 of the funds allocated in the Section 1 Addendum of this Act to the Delaware Strategic Fund in order to help support programs that provide financial assistance to further the development of small businesses in the state. Any programming that is to be allocated funding shall first be reviewed by the Council on Development Finance.

Section 65. Library Construction. Amend 29 Del. C. § 6602A(1) by making the deletions as shown by strikethrough and insertions as shown by underline as follows:

(1) “Library construction” includes, but is not limited to, the acquisition, construction, reconstruction, alteration, remodeling or enlargement of library buildings, the acquisition or installation of apparatus or equipment or the acquisition of land required as sites for such buildings, including land or rights in land needed to provide access to sites, and the grading or other improvements of such sites, land or rights in land, including the construction of sidewalks where authorized by law, the construction of any sewers or water mains needed to connect such buildings to any publicly-owned sewer system or water system. The following items are not considered to be included within the definition of “library construction:” Supplies, furniture and equipment not attached to the building, computers, debt service on loans, maintenance items and operating costs.
DEPARTMENT OF FINANCE

Section 66. Bond Proceeds Reimbursement. Unless not permitted by the Internal Revenue Code of 1986, as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds pursuant to the Code and the Regulations. Pursuant to the State’s budget and financial policies, other than unexpected situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds from the State’s General Fund or the Authority’s Transportation Trust Fund or other funds may be advanced on a temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever and to the extent that such declaration is required to preserve such tax treatment.

Section 67. Amortization Requirements. Issuance of any bonds authorized in this Act or any previous authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).
Section 68. Casino Capital Expenditures. Due to the COVID-19 emergency, the Secretary of Finance may waive the 2020 thresholds for making qualified capital expenditures or investments contained in 81 Del. Laws, Ch. 287.

Section 69. Municipal Liquidity Facility. Notwithstanding the provisions in 29 Del. C. § 7403 and § 7404(b), the issuing officers are authorized to issue bond anticipation notes or revenue anticipation notes that shall mature within a period not longer than the maximum period permitted under the Municipal Liquidity Facility which has been authorized under Section 13(3) of the Federal Reserve Act. Furthermore, in order to assist political subdivisions and other governmental entities of the State, (a) any political subdivision or other governmental entity of the State that is not an eligible issuer under the Municipality Liquidity Facility may issue bond anticipation or revenue anticipation notes in accord with the requirements of the Municipal Liquidity Facility, and (b) the bond issuing officers are authorized to purchase such bond anticipation or revenue anticipation notes from the political subdivision or other governmental entity of the State.
Section 70. Wilmington Renaissance Corporation. Notwithstanding the provisions of 29 Del. C. c. 94, the
Department of Health and Social Services shall be authorized to lease the property located at 305 W. 8th Street,
Wilmington, Delaware to the Wilmington Renaissance Corporation as part of their initiative to transfer vacant and
underutilized property located in the Wilmington Creative District.
DEPARTMENT OF CORRECTION

Section 71. Prison Construction. (a) The Director of the Office of Management and Budget, as provided through construction management services, shall consult with the Commissioner of Correction to ensure expedient programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or in prior fiscal years are intended to supplant federal funds.

(b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office of Management and Budget as defined in the appropriate section of this Act pertaining to management of the construction to ensure proper use and timely completion of all such construction projects authorized herein.

Section 72. Community Restoration. The Department of Correction may, to the extent resources and appropriately classified offenders are available, direct these offenders to assist with community restoration projects. These projects may include beautification, clean up and restoration efforts requested by civic, governmental and fraternal organizations approved by the Commissioner.

Section 73. Maintenance and Restoration. Section 1 Addendum of this Act makes an appropriation to the Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report to the Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such funds and the respective projects. The department shall submit a preliminary plan to the Director of the Office of Management and Budget and the Controller General for maintenance projects for the following fiscal year by October 31.

Section 74. Department of Correction Prison Industry Program. The Department of Correction Prison Industry Program shall be prohibited from selling on the open market precast concrete products work including, but not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast concrete products that are exempt from this standard for use on State of Delaware prison projects.

Section 75. James T. Vaughn C Building Contingency. The Section 1 Addendum of 81 Del. Laws c. 59 appropriates $1,000,000 to the Office of Management and Budget, and the Section 1 Addendum of 81 Del. Laws c. 303 appropriates $2,000,000 to the Office of Management and Budget for the purpose of reserving contingency funding for repairs, rehabilitation and/or reconstruction needed at Building C at the James T. Vaughn Correctional
Center. Any portion of these funds that are not needed for repairs, renovations and/or reconstruction at Building C may be used for other purposes by the Department of Correction upon approval of the Director of the Office of Management and Budget and the Controller General. If funds set aside for any of these purposes are not sufficient to cover the expected expenses of the project or projects, the Office of Management and Budget is hereby permitted to utilize a portion of the funds appropriated to the Construction/Federal Contingency under the Section 1 Addendum of 81 Del. Laws c. 303 to cover the shortfall.
Section 76. Conservation Cost-Sharing Program. Section 1 Addendum of this Act makes an appropriation to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation Cost-Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to expand their water quality and water management programs. Preference should be given to projects or conservation practices that improve water quality on lands covered by nutrient management plans, as practicable and in consultation with the Secretary. The remaining balance will be directed towards nutrient management and water quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

Section 77. DNREC Land Acquisition. Except for land acquired by approval of the Open Space Council or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided, however, that the Department is not prohibited from conducting studies, surveys or other contractual arrangements that would normally precede land acquisition procedures.

Section 78. Army Corps of Engineers Project Cooperation Agreements. By using funds approved by Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements with the Department of the Army and other appropriate sponsors for planning, construction, operation and maintenance for projects entered into by said Agreements.

Section 79. Indian River Marina. In accordance with the provisions of 73 Del. Laws, c. 350, § 70, DNREC under the direction of the Director of the Office of Management and Budget may utilize up to $9,900,000 in funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e), for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around the Indian River Marina complex and related support facilities as presented to the Joint Legislative Committee on the Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the principal borrowed equal to that interest lost as a result of borrowing from the account. Repayment shall not exceed 20 years.

Section 80. Newark Reservoir. Of the funds allocated from the Twenty-First Century Water/Wastewater Management Account in 72 Del. Laws, c. 258 and c. 489, $3,400,000 has been set aside for the Newark Reservoir Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number
08-059.20-002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in
the Fiscal Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

Section 81. Seventh Street Marina. It is the intent of the General Assembly to classify the Seventh Street
Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of
which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware
exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7
Del. C. c. 66 and c. 72.

Section 82. Waterway Management. DNREC is directed to provide dedicated, comprehensive waterway
management for state waters. DNREC will maintain design depths and mark navigational channels of the State that
are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove
abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any
other waterway management services that may be identified to preserve, maintain and enhance recreational use of the
State’s waters, as well as improve environmental conditions as warranted or directed by the Governor or Secretary of
DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of sediment movement
that result in deposition within state waterways to determine if there are methods to reduce the dependency on
dredging to remove deposited sediments. DNREC shall provide a report of the projects, priority rankings, and
timelines for completion of the dredging, navigation, and channel marking related projects within the Inland Bays to
the Joint Legislative Committee on the Capital Improvement Program by September 1st of each year.

Section 83. Clean Water Funding Leverage. DNREC, under advisement from the Water Infrastructure
Advisory Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund
and/or the Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the
Dialogue on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy
Institute, Office of the Governor, Office of the Lieutenant Governor, DNREC and the Water Infrastructure Advisory
Council. DNREC is further encouraged to include in its evaluation the use of any other resources or assets within the
department that can be used to create an environmental infrastructure trust to further the environmental goals of the
State.
**Section 84. Auburn Valley Project.** The implementation of the transportation, stormwater management, demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

**Section 85. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of 29 Del. C. § 6960.

**Section 86. Bay View.** The New Castle County Conservation District shall continue to work with the Bay View community as a Twenty-First Century Fund drainage project and may use up to $200,000 from existing Twenty-First Century Fund project funds should the opportunity arise to fund an appropriate solution. For the purposes of Bay View, appropriate solutions may include, but are not limited to, matching the $200,000 in Twenty-First Century Fund Project funds with FEMA funding as a Hazard Mitigation Project.

**Section 87. Redevelopment of Strategic Sites.** Section 1 Addendum of this Act makes an appropriation to DNREC for the redevelopment of the following strategic sites:

(a) The former NVF Facility in Yorklyn, along the Red Clay Creek; and

(b) The Fort DuPont complex adjacent to Delaware City. Up to $300,000 of this appropriation may be utilized for the operations and administration of the redevelopment corporation. Notwithstanding the provisions of 29 Del. c. 94 and upon request by the redevelopment corporation board pursuant to a duly authorized resolution, the Director of the Office of Management and Budget may transfer real property of the Fort DuPont/Governor Bacon Complex to the redevelopment corporation.

**Section 88. Resource, Conservation and Development Projects.** It is the intent of the General Assembly that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as established by 7 Del. C. c. 39 shall have the following authorities:

(a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any Twenty-First Century Fund project approved by the Joint Legislative Committee on the Capital Improvement Program. Funds remaining from completed projects may be utilized for any project approved as part of any fiscal year Bond and Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying, engineering and construction of approved projects.
(b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources, Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund Resource, Conservation and Development funds, the required non-Twenty-First Century Fund match shall be a minimum of 10 percent of the total project cost for any project.

(c) Approved projects remain on the approved project list until completed or discontinued by the Division of Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that render a cost-effective solution to drainage or flooding problem unlikely. The projects recommended to be discontinued will be identified on the annual report submitted to the Joint Legislative Committee on the Capital Improvement Program.

(d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial report of fund activity including expenditures by fiscal year appropriated for each county to the Office of Management and Budget and the Office of the Controller General. Accounting and financial management for the Twenty-First Century Fund will be based on the current pro-rated allocation of funds for each county and not based on specific project allocations.

(e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing project status including those projects recommended for discontinuation. The annual report will also include a request for funding that will identify the total unexpended balance of the fund and the total projected needs of the project estimates to date. A list of new projects will also be identified and submitted for approval by the Joint Legislative Committee on the Capital Improvement Program.

(f) When a proposed tax ditch project or other water management project traverses county lines, if approved by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the project list in both counties.

(g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program, a project funded entirely from Community Transportation Funds may be added to the Twenty-First Century Fund project list during the course of a fiscal year when said project is deemed to be an emergency project affecting the health and safety of residents.
Section 89. Revenues. DNREC, following adequate opportunity for public comment and the approval of the appropriate public advisory council(s) and the Secretary, may establish, for activities and services administered by the department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses of each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar year, the Department shall compute the appropriate fees for each separate activity or service and provide such information to the General Assembly. All revenue generated by any of the activities or services performed by the Department shall be deposited in the appropriated special fund account. These funds shall be used to defray the expenses of the department but may not exceed the budget authority for any fiscal year. Any fee or fee increase associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife must also receive the appropriate approval by the General Assembly before becoming effective.

Section 90. Clean Water Initiative. Section 1 Addendum of this Act makes an appropriation to Clean Water State Revolving Fund. At least $1,600,000 of these funds shall be used for the development, administration and implementation of a clean water financing program to benefit low-income and traditionally underserved communities through lower interest rates and affordability grants.

Section 91. Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility Study. Notwithstanding any provision of the Delaware code to the contrary, the General Assembly authorizes the Department of Natural Resources and Environmental Control to utilize up to $250,000 from the Waterway Management Fund to match federal funds in the same amount in order to enable the U.S. Army Corps of Engineers to carry out a Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility Study. The purpose of the study is to evaluate methods to relieve tidal flooding problems in Delaware’s Inland Bays and Delaware Bay communities.

Section 92. Buried Debris Pit Remediation Program. Section 1 Addendum of this Act makes an appropriation of $1,000,000 to the Department of Natural Resources and Environmental Control for Debris Pits. Remediation will be provided for cost-share assistance to landowners with buried debris on their properties. New Castle County is encouraged to match the state appropriation. It is the intent of the General Assembly that any future appropriations for Buried Debris Pit Remediation shall require a 1:1 match by New Castle County.
Section 93. Ogletown Trail. For purposes of creating and maintaining public-use trails in the Ogletown area, the Secretary of the Department of Natural Resources and Environmental Control is hereby directed to enter into an easement agreement with the property owners of parcels with Tax IDs 11-003.30-049 and 09-028.00-009 located on East Chestnut Hill Road in Newark. Upon entering into an easement agreement for public access, the Department shall allocate $500,000 of its Park Facility Rehab and Public Recreational Infrastructure appropriation for the creation and maintenance of trails, and enter into an agreement with a third-party organization related to easement monitoring, trail development and maintenance, and habitat protection and restoration.

Section 94. Fort Miles. Section 1 Addendum of this Act makes an appropriation to the Department of Natural Resources and Environmental Control for Park Facility Rehab and Public Recreational Infrastructure. Of this amount, $500,000 shall be used for improvement projects at Historic Sites State Parks inclusive of projects at Fort Miles.

Section 95. Polly Drummond Yard Waste. Section 1 Addendum of this Act makes an appropriation to the Department of Natural Resources and Environmental Control for Polly Drummond Yard Waste Park Facility Rehab and Public Recreation Infrastructure. These funds of that amount, funds shall be used for the continued operation of the Polly Drummond Yard Waste site at a minimum of the service level consistent with Fiscal Year 2019-2020. A review will be established to determine the status of the federal overlay. The department shall work with members of the General Assembly to determine a permanent solution to ensure New Castle County residents have safe and accessible yard waste drop sites, including in the vicinity of the current Polly Drummond Yard Waste site. The department shall provide a report on the progress and potential solutions to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program, the Director of the Office of Management and Budget and the Controller General by January 31, 2020.
Section 96. New Castle County Regional Training Facility. (a) Notwithstanding any provision or requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720, Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law enforcement personnel.

(b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the range upon opening of the facility.
DEPARTMENT OF TRANSPORTATION

Section 97. General Provisions. The Department of Transportation (Department) is hereby authorized and directed to use all its designated powers and resources to carry out the following legislative mandates:

(a) Transportation Trust Fund Authorizations. Sums not to exceed $717,473,428 $682,471,737 (State: $425,285,877 $363,584,781; Federal: $272,288,479 $304,413,215; Other: $19,899,071 $14,473,742) are authorized to be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1 Addendum of this Act.

(b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein, the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed $26,741,437 $240,672,933 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than $25,000,000 $225,000,000 plus premium shall be used for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to exceed $1,741,437 $15,672,933 to be used to fund issuance costs and necessary reserves for the Reserve Account.

(c) New Transportation Trust Fund Debt Authorizations. To fund a portion of the projects authorized herein, the Delaware Transportation Authority is hereby authorized to issue GARVEE bonds in an amount not to exceed $200,000,000 pursuant to the provisions of 2 Del. C. c. 13 and 14. All proceeds (net of issuance costs) from the GARVEE bond sale shall be used for I-95 Rehabilitation project. Annual obligational authority from the Federal Highway Administration shall be used to repay debt associated with the term of the GARVEE bonds. The Secretary of Transportation is hereby authorized to pledge the State’s annual obligational authority from the Federal Highway Administration as security for the GARVEE bonds and is authorized to take any further action and execute any other documents necessary or convenient to consummate the issuance of the GARVEE bonds. A fifteen-year amortization schedule shall be made available for the review and approval of the Director of Office of Management & Budget and Controller General annually.

Section 98. Maintenance and Operations Facilities. Building structures and facilities constructed, or to be constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning, subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e. salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway...
system such as security (cameras and fences) including necessary maintenance and replacement items such as upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public workshop to describe such plans and gather public input into the effect of such plans.

Section 99. Grants and Allocations. Section 1 Addendum of this Act makes an appropriation for projects within the Grants and Allocations classification. The General Assembly further defines its intent with response to those appropriations as follows:

(a) The sum of $27,330,000 $24,230,000 (State), of which $630,000 is categorized as Drainage Funds, shall be used for the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the Joint Legislative Committee on the Capital Improvements Program, as amended from time to time.

(b) The sum of $6,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the provisions of 30 Del. C. c. 51.

(c) Of the funds appropriated in subsection (a), $5,000,000 shall be used by the department to continue the pilot program to accelerate the improvement and the quality of community streets. The department is directed to only use these funds for direct paving and rehabilitation of community streets. The department is further directed to use its existing road rating criteria as a basis to determine the priority of paving and rehabilitating community streets. The department will provide a monthly report to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program on the progress of the pilot program.

Section 100. 5310 Program. The Delaware Transit Corporation is authorized to expend up to $1,200,252 $1,200,245 (State portion $741,657 $741,649, Federal portion $458,595 $458,596) from the Transit System classification (97301) appropriated in this Act for the 5310 Program, administered by the Federal Transit Administration.

Section 101. Department Work Impacts on Private Property and its Owners. When the Department and/or any of its contractors determines that it would be in the best interests of the State to undertake construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately adjacent to a residential neighborhood:

(a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of the Department’s desire to undertake such work. It must explain the benefits and costs to the State and the neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall
include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise, vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The Department may proceed with its extended hours of work if it does not receive a significant number of objections from the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any residents who request such relocation.

(b) The Department may proceed with its extended hours of work, so long as jack hammering or other high noise activities do not impose an excessive nuisance to residents within the designated work zone.

(c) If the Department determines that the proposed work (regardless of its scheduled time) will produce noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it seeks and receives a waiver from that jurisdiction before commencing the work.

(d) If the Department determines that the proposed work may cause any vibration or other damage to neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the baseline condition of those properties. It shall monitor the properties during construction to ensure that any vibration or other damage is minimized. If any damage does occur, the Department must reimburse the private property owners pursuant to the provisions of the Delaware Code. The Secretary of the Department (Secretary) may waive the provisions of this section if he/she determines that any such work is necessary in order to respond effectively to an emergency caused by a natural disaster, an accident or a failure of a transportation investment.

Section 102. City of Wilmington Beautification. In order to maintain the urban tree canopy available in the City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the General Assembly that such program shall be funded exclusively by allocations made from time to time by members of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein identified.

Section 103. Supplies of Road Materials. 74 Del. Laws, c. 308 § 109 is suspended until such time as the Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the General Assembly.
Section 104. System Capacity Preservation. The General Assembly hereby determines that it is in the public interest to limit future residential, commercial or industrial growth along certain portions of the State’s highway network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and movements along, a number of local roads and collectors in critical locations through the State. The General Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and construct modifications to the State’s highway network adjacent to these locations because such improvements would irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes associated with these locations. Accordingly, the Secretary of the Department of Transportation is authorized and directed to use state funds appropriated to the Transportation Enhancements program authorized and funded in the Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private source as may be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary to protect the following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these purposes shall be with the review and approval of the Director of the Office of Management and Budget and Controller General. The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and 95 shall govern such purchases, and any other purchase by the Department authorized by this Act.

Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill Creek (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members of the surrounding community, plus state and local officials, to develop a master plan for the permanent protection of the site as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is authorized to transfer said property to the Red Clay Consolidated School District.

Section 105. Denny Road/Route 896 Alignment Completion. Upon completion and final inspection of the Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres) along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the Department shall deed these parcels to the community and remain in their possession in perpetuity.

Section 106. Wakefield Drive. The Department shall be prohibited from reopening Wakefield Drive in Newark through Old Baltimore Pike.
Section 107. Community Transportation Funding Levels. The Department is directed to account for the Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization or reallocation by the Department under any circumstances.

Section 108. New Development Road Widening. When planning and/or permitting additional road widening directly related to new residential development, the Department of Transportation, Division of Planning, shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

Section 109. Buck Road. The Department is requested to refrain from issuing any entrance permit, authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that the developer’s proposed entrance design conforms with the Department’s subdivision requirements, pursuant to its authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth traffic flow. The government of New Castle County is also requested to solicit comments from and work with the residents of surrounding communities, community organizations and state and local officials to address traffic safety and other legitimate land use concerns about the proposed development, after the receipt of the Department’s letter. The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the surrounding Greenville Manor Community on Ardleigh Drive.

Section 110. Routes 141 and 48. The Department is requested to refrain from issuing any permit, authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and 07-032.30-072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments upon a traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of service on intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these parcels, and (2) the roadway improvements necessary to accommodate the development of these parcels, based upon the exploratory development plans submitted to the New Castle County Department of Land Use by the developer, as required by the County’s Unified Development Code. To the extent that any submission of proposed development plans is substantially different than the original exploratory development plans submitted to the County, the
Department is further requested to assess the impact of the new submission’s traffic generation upon the local transportation network. The scope of the assessment shall be at the reasonable discretion of the Department.

Section 111. Red Light Safety Enforcement. (a) The program shall continue to use recognized safety and accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any new locations, the incumbent state senator and representative for the districts in which such locations are proposed, shall be notified prior to installation.

(b) To assure integrity and propriety, no person involved in the administration or enforcement of this program shall own any interest or equity in the vendor used by the Department to support the administrative elements of the program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either direct involvement in administering or enforcing this program and those in any supervisory capacity above such persons.

Section 112. Craft Training. The Department is authorized to engage in up to two project procurements (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road construction project under the craft training experiment will have an apprenticeship in at least one, not all of the trades on the project to comply with this experiment. Upon the completion of these experiments, the Department shall report to the Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including, but not limited to, cost savings, project quality and worker safety.

Section 113. Chestnut Hill Road Parcel. The provisions of 17 Del. C. § 137 notwithstanding, the Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate public purpose.

Section 114. Rehabilitation of Public Streets, Industrial Parks. In order to maintain a safe, attractive and efficient network of public streets serving the State’s growing inventory of industrial parks, the Department shall be authorized to spend sums not exceeding $1,000,000 on the program first established by 78 Del. Laws c. 76, § 123 to
address this issue. The Department shall prepare an inventory of all public streets within the State’s industrial parks.

It shall further rank all of these streets in the same manner that it prepares the annual program of roads eligible for the Paving and Rehabilitation Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all members of the General Assembly, together with an estimate of the amounts necessary to address those public streets in this inventory most in need of repair. If a member of the General Assembly elects to allocate funds from his/her CTF to repair any of these public streets, the Secretary may draw on this appropriation to match those individual CTF dollars on the basis of three dollar from this special account for every one dollar allocated by the member. The Secretary shall notify all members of his intent to make such matching allocations and shall require any member interested in participating to notify the Department of his/her interest within 30 days from the date of such announcement. In the event that the sum of all individual member requests exceeds the amounts authorized by this section, the Department shall prioritize the industrial park streets to be improved on the basis of the ranking required by this section, and shall share its decisions with all members of the General Assembly. For purposes of preparing this inventory and ranking, the Department is authorized and directed to expend such sums as may be necessary from the accounts established for statewide paving and rehabilitation activities. For purposes of eligibility, the industrial park public streets shall be limited to those streets which meet department standards and are currently maintained by the Department.

**Section 115. Community Transportation Fund.** The Department will provide an annual financial report regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program by June 30 of each fiscal year.

**Section 116. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown Road.

**Section 117. Community Transportation Fund.** The Department shall continue to allow the funding of state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought into compliance with current standards only as they require replacement, in which case CTF funding may be used for
said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the project.

**Section 118. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the Department.

(a) Of this amount, the Department shall fund a minimum amount of $250,000 for the purposes of funding research programs.

(b) Of this amount, $62,500 shall be used for infrastructure research and forums through the University of Delaware, Institute for Public Administration. An additional $50,000 shall be allocated for the purposes set forth in this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by the Secretary.

**Section 119. Governor Printz Boulevard Private Utility Line.** (a) The General Assembly acknowledges that the private utility facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware Highway Department, which previously supplied the EdgeMoor Plant with such gases, may enable future economic development to the benefit of the citizens of the State of Delaware if permitted to remain in the Governor Printz Boulevard right-of-way for another 10 year term. Under 26 Del. C. c. 13, utility corporations regulated by the Public Service Commission are entitled to the free, regulated use of the State’s rights-of-way for the placement of gas, water, wastewater and oil transmission pipelines. However, independent providers who are not so regulated may not use these rights-of-way for the longitudinal placement of their facilities or transmission lines or similar underground conduits. These entities may only enter into use and occupancy agreements to cross such rights-of-way. The General Assembly notes that such independent providers are often unable to make any reasonable private arrangement for locating their facilities on private easements or arrangement for location on public lands, unless a specific exception is created for this limited purpose within the State’s rights-of-way.

(b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, the Department is authorized to contract for the use of the State’s rights-of-way with Linde LLC, a private independent purveyor of industrial gases, or its successors or assigns, subject at all times to the following terms and conditions:

(i) provisions for review and approval by the Department of the location and placement of all such privately owned facilities in the State’s rights-of-way, including but not limited to assuring compliance
with the Department’s Utility Manual Regulation and the Underground Utility Damage Prevention and Safety Act (26 Del. C. c. 8);

(ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have been or will be obtained from the appropriate State agencies, as well as any relevant municipality or other political subdivision of the State;

(iii) provisions for an appropriate initial length of time for which the State’s right-of-way will be used for this purpose, similar to the franchise agreements the Department enters into with public utility corporations, including any renewal terms thereof;

(iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-way is required for roadway purposes or by a public utility to be reconstructed, widened, or altered during the term of the contract if efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the privately owned facilities cannot be found;

(v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A) provisions for the relocation of such privately owned facilities, within the State’s rights-of-way, if efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the privately owned facilities cannot be found and (B) provisions for the prompt determination of a reasonable and industry accepted alternative, including cost allocation and liability acknowledgement, through an agreement between New Castle County and Linde LLC that is acceptable to the Department of Transportation;

(vi) provisions for bonding or other acceptable forms of security for the eventual removal of such facilities;

(vii) provisions for the conversion of the contract to a standard franchise agreement with a utility corporation regulated by the Public Service Commission, if these privately owned facilities are ever acquired by such entity; and

(viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value assessment. This compensation shall be calculated and expressed as a property lease payment. Any such payments shall be deposited to the credit of the Transportation Trust Fund created in 2 Del. C.
Section 120. Construction Manager/General Contractor Pilot. The U.S. Department of Transportation is encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall project costs, while still providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to ten transportation construction projects. “Construction Manager/General Contractor” is a project delivery method under which an owner selects a General Contractor to provide consultation during the design of the project. After the project design is completed, the General Contractor may submit a bid to perform the construction work. The owner evaluates the bid and may decide to award the construction contract to the General Contractor, or advertise the construction contract to be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination of entities. The use of these experimental procurement approaches is further subject to the following conditions:

(a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del. C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

(b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) § 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity assurances); and (3) § 6962(d)(8) (performance bonding requirements).

(c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC contracting, without regard to the source of funds.

(d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in trust for protection of subcontractors and suppliers).

(e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this section.

(f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of the Office of Management and Budget shall approve all projects subject to this section.

Section 121. Collector-Distributor Road/Modification to Scarborough Road Interchange. The Department is hereby directed to take such actions and enter into such contracts as it deems necessary and appropriate for the evaluation and assessment of a possible Collector-Distributor Road modification to the Scarborough Road Interchange (the “C-D Road”), including but not limited to (1) a feasibility study designed to evaluate and assess
viability and implications of the C-D Road, (2) a toll study designed to ascertain the volume of traffic likely to utilize
the C-D Road and the prospects for generating toll revenues therefrom, and (3) a wetlands delineation to determine
whether or not any wetlands mitigation may be required in order to construct the C-D Road; provided, however, that
(a) the owner of the property occupied by The Dover Mall (the “Developer”) shall pay all of the costs to conduct the
aforesaid study, not to exceed $250,000; (b) the Department shall conduct the feasibility study in consultation with the
Developer; and (c) upon completion of the aforesaid feasibility study, the Department shall report back to the Joint
Legislative Committee on the Capital Improvements Program regarding the feasibility of the C-D Road, before the
Department undertakes commencement of the aforesaid toll study and wetlands delineation.

Section 122. Beau Tree Lane. As it has been dedicated for public use by the residents, the section of Beau
Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of
Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in
17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for
the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply
with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

Section 123. Pyles Lane. The Delaware Department of Transportation is authorized and encouraged to
purchase, at fair market value, parcel numbers 1000520118, 1000610020, 1000610021, 1000610022, 1000610023,
1000610024, 1000610025, 1000610026, 1000610027, and 1000610060 located along Pyles Lane in New Castle.

Section 124. Community Transportation Funds. Notwithstanding any provision of 29 Del. C. to the
contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for
a one-time reimbursement to each of the following:

(1) The Brandywine School District in the amount of $75,000 for playground equipment at
    Carrcroft Elementary.

(2) The Cheswold Volunteer Fire Company in the amount of $65,000 for a command vehicle.

(3) The City of Wilmington in an amount of up to $150,000 for playground equipment at Canby
    Grove Park.

(4) The City of Wilmington in an amount of up to $100,000 for a commemorative statue.

(5) The City of Wilmington in the amount of $50,000 for playground equipment at Kirkwood
    Park.
(6) The Delaware Aviation Museum Foundation in an amount of up to $10,000 for lighting, paving, signage, landscaping and flagpoles.

(7) The Farmington Volunteer Fire Company in the amount of $60,000 for a command vehicle.


(9) The Laurel Volunteer Fire Company in the amount of $75,000 for exterior concrete pads.

(10) The Leipsic Volunteer Fire Company in the amount of $50,000 for a command vehicle.

(11) The Lillian Smith Senior Center in the amount of $40,000 for a meal delivery vehicle.

(12) The Mamie Warren Senior Center in the amount of $40,000 for a meal delivery vehicle.

(13) The McCaulley Court Maintenance Corporation in the amount of $10,000 for landscaping improvements.

(14) The Millsboro Little League, in an amount of up to $168,200 for a lighting project.

(15) The Modern Maturity Center in the amount of $76,563 for a meal delivery vehicle.

(16) The Odessa Volunteer Fire Company in the amount of $50,000 for a command vehicle.

(17) The Town of Clayton in the amount of $8,000 for a flagpole at Clayton Veterans Park.

(18) The Town of Smyrna in the amount of $45,000 for a clock at Community Park.

(19) The Town of Smyrna in the amount of up to $100,000 for a commemorative statue.

Section 125. Laurel Redevelopment Corporation. Notwithstanding any other provision or law to the contrary, the Department of Transportation may enter into contractual agreements with the Laurel Redevelopment Corporation with respect to the use of Community Transportation Funds on those properties owned or managed by the Corporation. Any use of such funds shall be limited to the support of projects and/or land uses that will be kept open and available for public access.

Section 126. Bridge 1-424. Being aware that Bridge 1-424 on Old Corbitt Road does not qualify for FEMA Flood Hazard Mitigation Grants, the General Assembly desires not to vacate Bridge 1-424 or Old Corbitt Road, New Castle County Road #424.

Section 127. Port of Wilmington. For the purpose of restructuring the loan agreement dated November 30, 2001, as amended, between the Diamond State Port Corporation (DSPC) and the Transportation Trust Fund, the Secretary of the Department of Transportation is hereby authorized and directed to defer the principal and interest payments to be made by the DSPC through Fiscal Year 2020-2021. The Secretary of Finance shall prepare a new
amortization schedule for the loan to include recapitalized interest for the foregone amounts deferred, subject to
approval by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

Section 128. Weldin House. The Department of Transportation, upon agreement with the Department of
State, is directed to transfer $600,000 associated with ownership of the Weldin House (Parcel Number 06-139.00-158)
located at 300 and 302 Philadelphia Pike, Wilmington, Delaware and associated conservation easements on the parcel
to the Department of State.

Section 129. Wilmington Land Sale. Notwithstanding 29 Del. C. c. 94 or any other law to the contrary,
the Department of Transportation is directed to sell a parcel of land and improvements thereon known as New Castle
County tax parcel 2604300027 to the current lessee. The sales price shall be the fair market value of the parcel as
determined by an appraisal to be performed by a commercial real estate appraiser licensed in the State of Delaware and
jointly approved by the Department of Transportation and the current lessee. The proceeds of this sale shall be
deposited to the Transportation Trust Fund. Should the current lessee elect not to purchase the parcel of land, this
authorization shall become null and void at that time, or within one year from the date of its enactment, whichever
occurs first.

Section 130. South Market Street Redevelopment. The Delaware Department of Transportation is
authorized to enter into agreements with the City of Wilmington and/or the Riverfront Development Corporation
(RDC) with respect to the use of Transportation Trust Funds related to the redevelopment of South Market Street in
accordance with the South Market Street Master Plan. Funds shall be expended only with the approval of the Co-
Chairs of the Bond Bill Committee. Funds shall only be utilized for public transportation initiatives related to the
redevelopment.

Section 131. Beebe Health. The Department of Transportation is authorized to enter into agreements with
Beebe Health for construction of transportation improvements that are currently contained with the Department of
Transportation’s Capital Improvement Program. The Department shall report on the progress of these projects to the
Co-Chairs of the Bond Bill Committee by May 2021.

Section 132, South Wilmington Infrastructure Improvements. Section 1 Addendum of this Act
authorizes funding for Road System projects. In order to ensure continued progress toward completion of the South
Wilmington Infrastructure Improvements project, the Department of Transportation is authorized to reallocate up to
$1,500,000 from Road System, Engineering and Contingency to the South Wilmington Infrastructure Improvements project.
DEPARTMENT OF AGRICULTURE

Section 133. Farmland Preservation. For the current fiscal year $3,000,000 $1,500,000 of the $10,000,000 $5,000,000 allocated for Farmland Preservation Funding may be utilized by the Agricultural Lands Preservation Foundation in accordance with the rules and policies for the Delaware Young Farmer Program in accordance with 3 Del. C. c. 9. An additional $1,000,000 $500,000 of the $10,000,000 $5,000,000 allocated for Farmland Preservation Funding may be utilized by the Agricultural Lands Preservation Foundation in accordance with the rules and policies for the Delaware Forestland Preservation Program in accordance with 3 Del. C. c. 9. All remaining state-appropriated funds shall be utilized by the Agricultural Lands Preservation Foundation to preserve eligible farms statewide through the traditional farmland preservation program at its discretion in accordance with Agricultural Lands Foundation rules and policies. Local jurisdiction funds committed to farmland preservation for Fiscal Year 2020 2021 shall be spent to preserve farmland only in the respective jurisdictions where the funds originate. Farms to be preserved shall be selected by the local jurisdictions according to the jurisdictions selection criteria from eligible farms as listed by the Agricultural Lands Preservation Foundation. Similarly, any funds provided by nongovernment organizations shall be spent according to their selection criteria from eligible farms as listed by the Agricultural Lands Preservation Foundation.

Section 134. Farmland Preservation Report. The Department of Agriculture and the Agricultural Lands Preservation Foundation shall provide a report to the Joint Legislative Committee on the Capital Improvement Program. The report shall review the current farmland preservation program and make suggestions on the property value variations throughout the State and how those variations are affecting the Agricultural Lands Preservation program. Based on the findings, the foundation shall make recommendations on program changes to the committee that will address these issues.
Section 135. Rescue Tools Replacement. It is the intent of the General Assembly that the funds authorized in the Section 1 Addendum of this Act be used to reimburse the Fire School and the Newark, Cranston Heights, Hockessin, Holloway Terrace, Minquas, Odessa, Bowers, Camden-Wyoming, Cheswold, Frederica, Houston, Bethany Beach, Blades, Dagsboro, Indian River, Lewes, Millsboro, Millville, and Selbyville Mill Creek, Rehoboth Beach and Roxana fire companies. Upon submitting the receipt of sale, each company will be reimbursed up to $7,500 by the Fire Prevention Commission, State Fire School (75-02-01).
Section 136. Delaware National Guard Design/Build New Castle. Notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the Delaware National Guard may use design/build project methodology for the purpose of constructing a Combined Support Maintenance Shop at River Road Training Site in New Castle. To enable the pursuit of a design/build methodology for this project, all provisions of 29 De. C. c. 69 are hereby waived with the exception of § 6960 related to prevailing wage.

Section 137. Delaware National Guard. The Section 1 Addendum to this Act appropriates $2,400,000 to the Delaware National Guard for Minor Capital Improvement and Equipment. Notwithstanding any other statutory provision to the contrary, the Delaware National Guard may use this appropriation for the purpose of proceeding with the following projects: 198th Readiness Center Facilities Interior Improvements and HVAC system, and Georgetown Readiness Center Sitework.

Section 138. Milton Land Sale. Notwithstanding 29 Del. C. c. 94 or any other law to the contrary, the Delaware National Guard has declared a parcel of land located in Sussex County known as Sussex County tax parcel #235-14.00-81.00 surplus of their needs. This parcel of land may be sold at fair market value to one of the three adjacent owners. If it is not purchased by one of the adjacent owners, this parcel of land shall be made available for sale to the general public for the fair market value. The proceeds of the sale of this property shall be deposited to the General Fund.
Section 139. Convocation Center. The Joint Legislative Committee on the Capital Improvement Program accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding the building of the facility in future fiscal years. In support of the continued development of the Convocation Center, Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a Health Institute to be incorporated within the Convocation Center.
Section 140. Critical Capital Needs/Deferred Maintenance. Section 1 Addendum of this Act makes an appropriation to Delaware Technical Community College for Critical Capital Needs/Deferred Maintenance. This appropriation may be used for the acquisition of computer hardware and software.
DEPARTMENT OF EDUCATION

Section 141. School Building and Custodial Verification. By September 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 142. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

Section 143. Minor Capital Improvements. It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

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Sussex Academy of Arts and Sciences 122,756
Thomas A. Edison Charter 104,156

Total to Schools $13,460,100 $6,552,057 $20,012,157
Vocational Equipment 85,000 56,667 141,667
TOTAL $13,545,100 $6,608,724 $20,153,824

Section 144. Dickinson High School. Funding provided to the Red Clay School District for Equalization as
provided for in the Fiscal Year 2020 Annual Appropriations Act shall be contingent upon the following:
(a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games
and Dickinson band practice; and
(b) The district is required to maintain the fencing between Dickinson High School and the community of
Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district
and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along
the fence line bordering the homes on Salem Drive.

Section 145. School Construction Fund Transfers. Notwithstanding any law or other provision to the
contrary, the Department, with the approval of the Director of the Office of Management and Budget and Controller
General, may transfer funding between major capital construction projects within the respective school districts. These
transfers shall not authorize any changes in conditions or incur any obligations in excess of the approved Certificate(s)
of Necessity.

Section 146. School District Financial Reviews. It is the intent of the General Assembly that, for school
districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position
report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the
course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director
of the Office of Management and Budget, in coordination with the Secretary of Education and Controller General, is
authorized to conduct a comprehensive review of the school district’s capital construction program.

Section 147. School Construction Contractual Documents. Effective January 1, 2007, all school
districts that receive state funds for major capital construction projects shall use standard bid and contract
documents developed by the Office of Management and Budget, Facilities Management. School districts may
enhance the standard bid and contract documents with additional contractual or project-specific requirements, as
long as the enhancements do not diminish and are not in conflict with the provisions of the standard documents.

The Department, in consultation with the Office of Management and Budget, Facilities Management, shall approve any modifications or changes to the provisions of the standard bid and contract documents before a school district may use or enhance the modified documents.

Section 148. Milford School District - Access Road. To ensure that property owned by the Milford School District is used in accordance with the priorities established by the Milford School District Board of Education, no state agency or municipality shall use said district property for any type of additional access road without the approval of the Milford School District Board of Education. If the Milford School District Board of Education does not publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency or municipality shall be authorized to condemn such district property for said use.

Section 149. Brandywine School District Conveyances. The General Assembly hereby determines that it is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine School District in order for the State of Delaware to convey to the Brandywine Community Resource Council, Inc. (BCRC), a not for profit corporation of the State of Delaware that operates the Claymont Community Center, a portion of said parcel (the CCC Parcel). The General Assembly also hereby determines that it is in the public interest to reclaim the 0.38 acre parcel, also at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the Second CCC Parcel), in order for the State of Delaware to convey such parcel to BCRC. BCRC provides vital services to the citizens of Delaware and occupies the CCC Parcel and the Second CCC Parcel exclusively. The General Assembly recognizes that as a titled owner of the CCC Parcel and the Second CCC Parcel, BCRC will be better able to serve the citizens of Delaware and be better positioned to receive grants, including facilities improvement grants.

Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14 Del. C. § 1057(a)(15).
These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School District deem necessary or appropriate.

Section 150. Claymont Community Center. In connection with the transfer of property directed pursuant to 77 Del. Laws, c. 329, § 135(b), the BCRC shall be liable for the payment of survey(s) and/or related transaction costs necessary to determine whether any portion of the land that was conveyed pursuant to the above authority are portions of land originally acquired by the Department of Transportation (DOT) for right-of-way purposes for the construction of Interstate 95. To the extent any survey confirms that any portion of such lands are, in fact, owned by the DOT, and notwithstanding any provisions of 17 Del. C. § 137 to the contrary, the DOT, after receiving any and all necessary approvals from the federal government or any agent thereof for transfer of such land, is further authorized to execute any and all necessary deeds to convey said portions of land to the BCRC and/or the Brandywine School District on the same terms and conditions as the Brandywine School District’s related conveyance to the BCRC pursuant to the above authority.

Section 151. Smyrna School District Transfer. The Smyrna School District, with the approval of the Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is authorized to transfer non-obligated major capital improvement funds from the new Clayton Intermediate School project (CN 0824A-B) for district-wide capital improvements considered necessary for the safety, health and welfare of students and technology upgrades. The funds would be used for repairs to the roofing systems at Smyrna Elementary School, John Bassett Intermediate School and the Thomas D. Clayton Building and projects such as building security systems, HVAC system upgrades and upgrades to the district’s technology hardware and infrastructure system.

Section 152. Renovate Howard High School/1927 Building. The New Castle County Vocational Technical School District, with the approval of the Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is authorized to transfer non-obligated major capital improvement funds for the Howard High School/1927 Building Renovation project (CN 1638 A) for the
purpose of upgrading the HVAC system for the gym, keyless access control and installing security cameras in
the 1972 Building. This authority shall not be construed so as to allow the New Castle County Vocational
Technical School District to obligate more funds than were originally appropriated for the original Howard
High School/1927 Building Renovation project under CN 1638 A.

§1057 and 29 Del. C. § 7525(b), the Caesar Rodney School District is authorized to acquire land by in-kind
exchange of existing district owned land with the approval of the Caesar Rodney School Board. Existing
provisions of Delaware Code including school site coordination authorized in 29 Del. C. § 7525(a) and the
Preliminary Land Use reviews authorized by 29 Del. C. c. 92 Subchapter II shall remain in effect.

Section 154. New Castle County Vocational Technical School District Transfer. The New Castle
County Vocational Technical School District, with the approval of the Secretary of Education, Director of
Office of Management and Budget and the Controller General, is authorized to transfer non-obligated funds
from the Hodgson High School (CN 1538 A) and Delcastle High School Roof Replacement (CN 1538 B)
projects for use on alternative capital improvement projects.

Section 155. Transfer of Property to the Indian River School District. Notwithstanding any
provision of 29 Del. C. c. 94, the Department of Health and Social Services is authorized to transfer a
subdivided portion of the current Tax Parcel 133-7.00-8.00 to the Indian River School District for the purposes
of construction of a new Howard T. Ennis School for the consideration of one dollar ($1.00). The transfer shall
only be completed upon successful subdivision of the land, upon the mutual agreement in writing between the
Department of Health and Social Services and the Indian River School District on which of the newly
subdivided parcels shall be transferred, and upon approval by the Director of the Office of Management and
Budget. Any and all fees for the subdivision of the land shall be borne by the entity who is to execute the
Howard T. Ennis school project. If the project has not begun within three (3) years of a successful agreement on
the transfer of the land, ownership of the subdivided parcel shall revert back to the Department of Health and
Social Services.

Section 156. City of Wilmington Education Initiatives. (a) The Section 1 Addendum of 81 Del.
Laws c. 303 this Act appropriates $12,100,000 $7,500,000 to the Office of Management and Budget for City of
Wilmington Education Initiatives. The funds, combined with funds appropriated in the Section 1 Addendums of
81 Del. Laws c. 303 and 82 Del. Laws c. 86 for City of Wilmington Education Initiatives, shall be used for the renovation of Bancroft Elementary School, Bayard Middle School, and Stubbs Elementary School, and the construction of a new City of Wilmington elementary school as part of reconfiguring and consolidating City of Wilmington schools in the Christina School District. Funding shall be allocated pending both a plan from the district for sufficient use of these capital funds, and agreement from the Secretary of Education that the district is meeting the objectives set in the Memorandum of Understanding (MOU), and sufficiently working with the parties of the MOU to support students, families, and educators. The Secretary of Education, upon approval from the Director of the Office of Management and Budget and the Controller General, may use a portion of said funding for a district-wide operational, capital and/or program assessment of the Christina School District, to be submitted to the Governor and the General Assembly. The Secretary of Education shall certify the overall renovation costs in which any remaining balances may be used to support subsection (b) of this section.

Notwithstanding the provisions of 29 Del. C. c. 75, the maximum local share for the renovations shall be 20 percent of the full cost of the renovations. The Christina School District may elect, subject to the approval of the Director of the Office of Management and Budget and the Controller General, to exercise its local share of the renovation projects through the withholding of state funding earned through 14 Del. C. and/or the provisions of the Annual Appropriations Act, for a period to be determined by the Christina School District, the Director of the Office of Management and Budget and the Controller General.

(b) The Section 1 Addendum of 81 Del. Laws c. 59 appropriated $2,000,000 to the Office of Management and Budget for the purpose of funding City of Wilmington Education Initiatives. These funds shall be used to help improve educational services in the City of Wilmington. These improvements may include the establishment of an Early Childhood Education Services Center and an Adult Education Services Center. The funds shall only be spent upon approval by the Director of the Office of Management and Budget and the Controller General.

Section 157. New Castle County Vocational Technical District Transfer. The New Castle County Vocational Technical School District, with the approval of the Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Howard High School/1927 Building Renovation project (CN 1638A) for use on alternative capital improvement projects within the 1972 building and/or for the construction of multi-purpose fields for athletics in Kirkwood.
Any projects within Kirkwood Park shall not be commenced, and no state capital funds shall be expended without an agreed upon Memorandum of Understanding (MOU) between the district and the City of Wilmington. The MOU shall grant ownership rights to the State of Delaware or the district over any equipment purchased in relation to the project and shall stipulate access rights of the district, including the term of the agreement, times and dates when access is permitted, and the party responsible for maintenance costs related to any improvements made by the district. The MOU shall be subject to approval by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of the Office of Management and Budget.

Section 158. Elbert-Palmer and Pulaski Elementary School Lease. Notwithstanding provisions of 14 Del. C. §1057 to the contrary, the Christina School District may negotiate directly and enter into lease agreements with potential tenants for the space at the Elbert-Palmer and Pulaski Elementary Schools.

Section 159. Appoquinimink School District. Notwithstanding any provision of 14 Del. C. § 1057 or any other provision of Delaware law to the contrary, the Appoquinimink School District (the “District”) is authorized and empowered to take all necessary actions to enter into a public-private initiative with a third-party for the design, construction, operation, maintenance and repair of an aquatics complex on a portion of the District’s Fairfield Campus, including the granting a long-term ground lease to the third-party for a portion of the Fairfield Campus, under terms and conditions satisfactory to the District, such third-party to be chosen by the District in its discretion after reviewing and evaluating the responses to a publicly-noticed Request For Proposal (“RFP”) soliciting responses. Such aquatics complex shall be made available to the District for its use in connection with the District’s aquatics programs at such times and upon such terms and conditions as provided in an agreement between the District and the third-party chosen by the District in its discretion.

Section 160. Market Pressure Fund. The Section 1 Addendum of this Act allocates $11,172,283 to create a School Construction Market Pressure Fund to be administered by the Secretary of Education, with the approval of the Director of the Office of Management and Budget and the Controller General for the following projects:

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<th>Local Share</th>
<th>Total Cost</th>
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<tr>
<td>cape Henlopen, Renovate Lewes School and</td>
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<tr>
<td>Demolish Richard A. Shields ES</td>
<td>$3,059,962</td>
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</table>
These funds shall be used to enable the districts to maintain a high level of construction quality in the environment of increased market pressure and escalating costs for the new construction of public education classrooms. Notwithstanding any provisions of the Delaware Code to the contrary, the school districts are required to pay for their respective local share of each project. The school districts may use the following funds to meet the local match: Minor Capital Improvement Funds, Division III Equalization, Impact Fees, and/or local funds raised in excess of those required on the certificate of necessity issued by the Department of Education for the projects listed above.

Section 161. Voluntary School Assessments. Notwithstanding the provisions of 9 Del. C. § 2661 or any other state law to the contrary, upon receipt of an expenditure plan approved by the local school board, the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program, the Controller General, and the Director of the Office of Management and Budget, and the Controller General, the Department of Education is authorized to distribute the balance of funds collected in the Voluntary School Assessment accounts for each respective school district, to be used for minor capital improvements to school buildings in each respective district. Such funds shall not be used to supplant existing state or local funds.

Section 162. Brandywine School District. It is the intent of the Joint Legislative Committee on the Capital Improvement Program that construction funding in future fiscal years for a new Charles W. Bush Early Education Center shall be contingent on the approval of a Certificate of Necessity by the Department of Education.

Section 163. Caesar Rodney School District. Notwithstanding any provisions of the Delaware Code to the contrary, in order to proactively manage current and projected student overcrowding, the Caesar Rodney School District is authorized to acquire and/or lease additional property and facilities using existing Division II, Division III, local as well as building permit surcharge fees collected as per Chapter 41 Title 9 of the Delaware Code.
In the event that the Caesar Rodney School District obtains a future certificate of necessity and passes a successful major capital improvement referendum to address student overcrowding, any and all costs incurred on or after July 1, 2020 related to acquiring and/or leasing additional property and facilities shall be eligible for recoding to such future major capital improvement funding.

Any property or facilities acquired or leased shall be subject to approval through the State of Delaware Preliminary Land Use Service (PLUS) process as outlined in Chapter 92 Title 29 of the Delaware Code.

Section 164. Bond Verification. All bonds issued, or herein before or herein authorized to be issued, by the State are hereby determined to be within all debt and authorization limits of the State.

Section 165. Inconsistency. Insofar as the provisions of this Act are inconsistent with the provisions of any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

Section 166. Severability. If any section, part, phrase or provision of this Act or the application thereof be held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section, part, phrase, provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

Section 167. Effective Date. This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2021 Bond and Capital Improvements Act.
**DEBT LIMIT STATEMENT FOR FISCAL YEAR 2021**

This Debt Limit Statement is to be attached to the Fiscal Year 2021 Bond and Capital Improvements Act as required by 29 Del. C. §7422.

1. **Estimated Net General Fund Revenue** for the fiscal year ending June 30, 2021, as per the Joint Resolution of the House and Senate which will be signed by the governor in connection with the adoption of the annual Appropriations Act for the fiscal year. $4,550.4 million

2. Multiplied by 5%. x 0.05

3. Maximum aggregate principal amount of tax-supported obligations which may be authorized by the State in the fiscal year ending June 30, 2021. $227.52 million

4. Less: Aggregate principal amount of previously authorized tax-supported obligations subject to debt limit. $0 million

5. **Available Debt Limit** prior to appended legislation (Line 3 minus Line 4). $227.52 million

6. Less: Aggregate principal amount of new tax-supported obligations subject to debt limit to be authorized pursuant to appended legislation. $0 million

7. **Remaining Debt Limit** (Line 5 minus Line 6.) $227.52 million

______________________________
Richard J. Geisenberger
Secretary of Finance
June 23, 2020
# FY 2021 Capital Transportation Program

## Appendix A

### ROAD SYSTEM

#### Expressways

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Authorization</th>
<th>FY 2021 Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR 141 Improvements, I-95 Interchange to Jay Drive</td>
<td>35,000</td>
<td>7,140,000</td>
</tr>
<tr>
<td>U.S. 301 Sarvey Debt Service</td>
<td>10,997,450</td>
<td>10,997,450</td>
</tr>
<tr>
<td>Rehab of I-95 from I-495 North by Brandywine River Bridge</td>
<td>10,840,000</td>
<td>46,423,904</td>
</tr>
<tr>
<td>I-95 and SR996 Interchange</td>
<td>1,400,000</td>
<td>1,720,000</td>
</tr>
<tr>
<td>SR 1 Widening, SR273 to the Roth Bridge</td>
<td>900,000</td>
<td>3,432,000</td>
</tr>
<tr>
<td><strong>Subtotal Expressways</strong></td>
<td><strong>13,175,000</strong></td>
<td><strong>69,693,354</strong></td>
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</tbody>
</table>

#### Arterials

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Authorization</th>
<th>FY 2021 Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR2 and Red Mill Road Intersection Improvements</td>
<td>600,000</td>
<td>3,200,000</td>
</tr>
<tr>
<td>SR4 Christina Parkway, SR2 Elkton Road to SR996</td>
<td>516,000</td>
<td>2,040,000</td>
</tr>
<tr>
<td>SR299, SR 1 to Catherine Street</td>
<td>50,160</td>
<td>960,640</td>
</tr>
<tr>
<td>HSIP NCC, SR 273 and I-95 Intersection Improvements</td>
<td>1,378,830</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Elkon Road, MD Line to Casho Mill Road</td>
<td>400,000</td>
<td>1,600,000</td>
</tr>
<tr>
<td>US 40 &amp; SR 896 Improvements</td>
<td>400,000</td>
<td>1,600,000</td>
</tr>
<tr>
<td>US 46, Salem Church Road to Waller Road</td>
<td>-</td>
<td>380,000</td>
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<tr>
<td>SR4, Harmony Road Intersection Improvements</td>
<td>600,000</td>
<td>-</td>
</tr>
<tr>
<td>SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split</td>
<td>1,000,000</td>
<td>-</td>
</tr>
<tr>
<td>HEP KC, SR 8 &amp; SR 15 Intersection Improvements</td>
<td>100,000</td>
<td>2,700,000</td>
</tr>
<tr>
<td>HEP KC, US 13 Lochmahn Way to Puncheon Run Connector</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>HEP KC, US 13 Walnut Shale Rd. to Lochmahn Way</td>
<td>-</td>
<td>1,995,325</td>
</tr>
<tr>
<td>North Millsboro Bypass, US 113 to SR24</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>SR1 and Cave Neck Road Grade Separated Intersection</td>
<td>1,784,261</td>
<td>-</td>
</tr>
<tr>
<td>SR1, Minos Conway Road Grade Separated Intersection</td>
<td>-</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Georgetown East Gateway Improvements</td>
<td>426,525</td>
<td>283,099</td>
</tr>
<tr>
<td>US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection</td>
<td>3,760,000</td>
<td>-</td>
</tr>
<tr>
<td>HEP SC, SR 1 and SR 16 Grade Separated Intersection</td>
<td>4,000,000</td>
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<tr>
<td>Corridor Capacity Preservation</td>
<td>1,000,000</td>
<td>-</td>
</tr>
<tr>
<td>NCC, KC &amp; SC HEP/SHRP Safety Projects</td>
<td>-</td>
<td>14,818,530</td>
</tr>
<tr>
<td><strong>Subtotal Arterials</strong></td>
<td><strong>21,667,566</strong></td>
<td><strong>70,509,273</strong></td>
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#### Collectors

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Authorization</th>
<th>FY 2021 Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Capitol Trail, Newport Road to Stanton Road</td>
<td>650,000</td>
<td>-</td>
</tr>
<tr>
<td>Walnut Shade Road, US13 to Peachtree Run Road</td>
<td>1,000,000</td>
<td>-</td>
</tr>
<tr>
<td>NE Front Street Rehaboth Blvd to SR 1</td>
<td>750,000</td>
<td>-</td>
</tr>
<tr>
<td>Irish Hill Road, Fox Chase Road to McGrath Pond Road</td>
<td>750,000</td>
<td>-</td>
</tr>
<tr>
<td>East Camden Bypass</td>
<td>300,000</td>
<td>-</td>
</tr>
<tr>
<td>West Camden Bypass</td>
<td>3,060,000</td>
<td>240,000</td>
</tr>
<tr>
<td>Park Avenue Relocation</td>
<td>10,238,689</td>
<td>3,814,428</td>
</tr>
<tr>
<td>Plantation Road Improvements, SR 24 to US 9</td>
<td>-</td>
<td>640,000</td>
</tr>
<tr>
<td>SR 24, Mulberry Knoll to SR 1</td>
<td>-</td>
<td>2,127,671</td>
</tr>
<tr>
<td><strong>Subtotal Collectors</strong></td>
<td><strong>16,748,689</strong></td>
<td><strong>6,822,990</strong></td>
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#### Locals

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Authorization</th>
<th>FY 2021 Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Denny Road and Lexington Parkway Intersection Improvements</td>
<td>50,000</td>
<td>-</td>
</tr>
<tr>
<td>N15, Boyds Corner Road, Cedar Lane Road to US 13</td>
<td>369,740</td>
<td>-</td>
</tr>
<tr>
<td>N12, Lenwood Grove Road, Jamison Corner Rd to SR 1</td>
<td>350,000</td>
<td>-</td>
</tr>
<tr>
<td>Garaches Lane, Wilmington</td>
<td>10,000</td>
<td>2,388,000</td>
</tr>
<tr>
<td>SR8, Connector from Commerce Way to SR8</td>
<td>500,000</td>
<td>-</td>
</tr>
<tr>
<td>Realignment of Old Orchard Road at Wescoats Corner</td>
<td>236,100</td>
<td>-</td>
</tr>
<tr>
<td>Discount Land Road, US 13A to US 13</td>
<td>500,000</td>
<td>-</td>
</tr>
<tr>
<td>Recreational Trails</td>
<td>-</td>
<td>1,496,320</td>
</tr>
<tr>
<td>Slope Stabilization &amp; Drainage Improvement Program</td>
<td>4,000,000</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Subtotal Locals</strong></td>
<td><strong>6,015,840</strong></td>
<td><strong>4,624,320</strong></td>
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#### Bridges

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Authorization</th>
<th>FY 2021 Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bridge Management Program</td>
<td>9,802,900</td>
<td>12,278,966</td>
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<tr>
<td>Bridge Preservation Program</td>
<td>16,330,389</td>
<td>34,993,497</td>
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<td><strong>Subtotal Bridges</strong></td>
<td><strong>26,133,289</strong></td>
<td><strong>47,272,463</strong></td>
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</table>

#### Other

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Authorization</th>
<th>FY 2021 Authorization</th>
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<tbody>
<tr>
<td>Transportation Alternatives</td>
<td>954,489</td>
<td>3,017,957</td>
</tr>
<tr>
<td>Pavement and Rehabilitation</td>
<td>71,104,900</td>
<td>21,027,236</td>
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<tr>
<td>Bicycle and Pedestrian Improvements</td>
<td>1,634,220</td>
<td>6,536,800</td>
</tr>
<tr>
<td>Signage and Pavement Markings</td>
<td>5,820,628</td>
<td>1,282,513</td>
</tr>
<tr>
<td>Materials and Minor Contracts</td>
<td>19,813,791</td>
<td>1,795,119</td>
</tr>
<tr>
<td>Rail Crossing Safety Program</td>
<td>6,936,112</td>
<td>8,025,000</td>
</tr>
<tr>
<td>Safety Improvement Program</td>
<td>789,445</td>
<td>5,463,937</td>
</tr>
<tr>
<td>Traffic Calming</td>
<td>300,000</td>
<td>-</td>
</tr>
<tr>
<td>Engineering and Contingency</td>
<td>32,153,335</td>
<td>18,000</td>
</tr>
<tr>
<td>Intersection Improvements</td>
<td>4,910,000</td>
<td>3,140,000</td>
</tr>
<tr>
<td>Pedestrian ADA Improvements</td>
<td>7,400,000</td>
<td>-</td>
</tr>
<tr>
<td>South Wilmington Infrastructure Improvements</td>
<td>8,465,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>Subtotal Other</strong></td>
<td><strong>160,266,900</strong></td>
<td><strong>50,310,562</strong></td>
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</table>

### TOTAL ROAD SYSTEM

<table>
<thead>
<tr>
<th>Authorization</th>
<th>FY 2021 Authorization</th>
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<tbody>
<tr>
<td>244,306,840</td>
<td>249,232,072</td>
</tr>
<tr>
<td>1,813,552</td>
<td>495,352,463</td>
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<tr>
<td><strong>35,230,000</strong></td>
<td><strong>35,230,000</strong></td>
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</table>

### GRANTS AND ALLOCATIONS

<table>
<thead>
<tr>
<th>Fund</th>
<th>Authorization</th>
<th>FY 2021 Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation Infrastructure Investment Fund</td>
<td>5,000,000</td>
<td>-</td>
</tr>
<tr>
<td>Municipal Street Aid</td>
<td>6,000,000</td>
<td>-</td>
</tr>
<tr>
<td>Community Transportation Fund</td>
<td>24,230,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Grants and Allocations</strong></td>
<td><strong>35,230,000</strong></td>
<td><strong>35,230,000</strong></td>
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### TRANSIT SYSTEM

<table>
<thead>
<tr>
<th>Fund</th>
<th>Authorization</th>
<th>FY 2021 Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transit Facilities</td>
<td>13,789,475</td>
<td>12,328,064</td>
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<tr>
<td>Transit Vehicles</td>
<td>14,151,994</td>
<td>25,868,407</td>
</tr>
<tr>
<td>Rail Preservation</td>
<td>2,700,000</td>
<td>7,000,000</td>
</tr>
<tr>
<td><strong>Total Transit System</strong></td>
<td><strong>30,841,469</strong></td>
<td><strong>38,196,471</strong></td>
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### SUPPORT SYSTEM

<table>
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<tr>
<th>Fund</th>
<th>Authorization</th>
<th>FY 2021 Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aeronautics</td>
<td>423,500</td>
<td>211,500</td>
</tr>
<tr>
<td>Planning</td>
<td>5,014,222</td>
<td>7,614,542</td>
</tr>
<tr>
<td>Information Technology</td>
<td>13,513,750</td>
<td>196,630</td>
</tr>
<tr>
<td>Heavy Equipment</td>
<td>11,500,000</td>
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</tr>
<tr>
<td>Transportation Facilities</td>
<td>20,250,000</td>
<td>-</td>
</tr>
<tr>
<td>Transportation Management</td>
<td>2,705,000</td>
<td>8,704,000</td>
</tr>
<tr>
<td>Engineering and Contingency</td>
<td>255,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Support System</strong></td>
<td><strong>53,406,472</strong></td>
<td><strong>16,984,672</strong></td>
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### GRAND TOTAL

<table>
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<tr>
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<th>FY 2021 Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>363,584,781</td>
<td>304,413,215</td>
</tr>
<tr>
<td>14,473,742</td>
<td>682,471,737</td>
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</table>

*AP A-1*
<table>
<thead>
<tr>
<th>ROUTE</th>
<th>ROAD NAME</th>
<th>BMP</th>
<th>EMP</th>
<th>LENGTH</th>
<th>BEGIN DESCRIPTION</th>
<th>END DESCRIPTION</th>
<th>REP DIST</th>
<th>SEN DIST</th>
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</thead>
<tbody>
<tr>
<td>1-00018</td>
<td>EB RT 273</td>
<td>5.04</td>
<td>6.04</td>
<td>1.00</td>
<td>HARMONY RD</td>
<td>BRIDGE OVER I-95</td>
<td>18</td>
<td>9</td>
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<tr>
<td>1-00056</td>
<td>SOUTH BOUND I-95</td>
<td>29.15</td>
<td>30.65</td>
<td>1.50</td>
<td>1.5 MILES EAST OF 896</td>
<td>SR 896</td>
<td>25</td>
<td>11</td>
</tr>
<tr>
<td>1-00281</td>
<td>DUNCAN ROAD</td>
<td>0.00</td>
<td>1.89</td>
<td>1.89</td>
<td>GREENBANK ROAD</td>
<td>MCKENNANS CHURCH ROAD</td>
<td>19</td>
<td>7</td>
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<tr>
<td>1-00282</td>
<td>MILL CREEK ROAD</td>
<td>0.00</td>
<td>1.40</td>
<td>1.40</td>
<td>LANCASTER PIKE</td>
<td>MCKENNANS CHURCH ROAD</td>
<td>4</td>
<td>19</td>
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<tr>
<td>1-00328</td>
<td>MILL CREEK RD</td>
<td>0.00</td>
<td>1.98</td>
<td>1.98</td>
<td>MCKENNANS CHURCH ROAD</td>
<td>MENDENHALL MILL ROAD</td>
<td>12</td>
<td>21</td>
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<tr>
<td>1-00288</td>
<td>LITTLE BALTIMORE ROAD</td>
<td>1.37</td>
<td>1.82</td>
<td>0.45</td>
<td>NORTH STAR ELEMENTARY SCHOOL</td>
<td>LIMESTONE RD</td>
<td>22</td>
<td>4</td>
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<tr>
<td>1-0309</td>
<td>CLEVELAND AVE</td>
<td>0.00</td>
<td>0.70</td>
<td>0.70</td>
<td>NEW LONDON RD</td>
<td>PAPER MILL</td>
<td>23</td>
<td>8</td>
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<tr>
<td>1-0334</td>
<td>SR62 - BOXWOOD ROAD</td>
<td>0.11</td>
<td>1.30</td>
<td>1.19</td>
<td>CENTERVILLE ROAD</td>
<td>EAST NEWPORT PIKE</td>
<td>13</td>
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<tr>
<td>2-00057</td>
<td>EAST MAIN ST - (ELTON)</td>
<td>9.35</td>
<td>10.00</td>
<td>0.65</td>
<td>BURNITE MILL RD / FT. ELTON TOWN LIMITS</td>
<td>US 13</td>
<td>30</td>
<td>15</td>
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<tr>
<td>2-0067</td>
<td>SOUTH LITTLE CREEK ROAD</td>
<td>0.86</td>
<td>4.41</td>
<td>3.55</td>
<td>RT 1113 / BAY RD</td>
<td>SR 8 / BAYSIDE DR</td>
<td>32</td>
<td>16</td>
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<tr>
<td>2-0074</td>
<td>SOUTHERN BLVD - (WYOMING)</td>
<td>0.00</td>
<td>0.42</td>
<td>0.42</td>
<td>W. RAILROAD AVE</td>
<td>W. CAMDEN-WYOMING AVE</td>
<td>34</td>
<td>17</td>
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<tr>
<td>2-0101</td>
<td>PEARSONS CORNER ROAD</td>
<td>0.00</td>
<td>2.27</td>
<td>2.27</td>
<td>RD 00073 (HAZELTOWN ROAD)</td>
<td>SR 8 / FORREST AVE</td>
<td>31</td>
<td>16</td>
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<tr>
<td>2-0125</td>
<td>DUNDEE RD</td>
<td>0.00</td>
<td>1.71</td>
<td>1.71</td>
<td>MAIN ST (K54)/WOODSIDE)</td>
<td>DE 10, WILLOW GROVE RD (K53)</td>
<td>34</td>
<td>16</td>
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<tr>
<td>2-0201</td>
<td>SCHOMER ST/MCKEE RD (CHESWOLD)</td>
<td>2.46</td>
<td>5.69</td>
<td>3.23</td>
<td>SCARFORD RD</td>
<td>RD 45, DEL. 42, MAIN ST (CHESWOLD)</td>
<td>31</td>
<td>16</td>
</tr>
<tr>
<td>2-0215</td>
<td>SOUTH RAILROAD AVE - (WYOMING)</td>
<td>0.00</td>
<td>2.17</td>
<td>2.17</td>
<td>WESTVILLE RD</td>
<td>HW 80 BEFORE HAZELTOWN RD</td>
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<tr>
<td>2-0231</td>
<td>THICKET RD</td>
<td>0.00</td>
<td>0.98</td>
<td>0.98</td>
<td>RD 230 MORGANS CHOICE RD</td>
<td>RD 232 ALMSHOUSE RD</td>
<td>29</td>
<td>15</td>
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<tr>
<td>2-0232</td>
<td>STEELES RIDGE RD</td>
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**FISCAL YEAR 2021 CAPITAL BUDGET SUPPLEMENT**  
**SECTION 1 ADDENDUM**

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### 25 Finance

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### 35 Health and Social Services

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### 37 Services for Children, Youth and Their Families

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### 38 Correction

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**Total**                                                 | $42,918,700| $27,056,070|
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<td>740,000</td>
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<tr>
<td>New Land Grant Facility</td>
<td>1,500,000</td>
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<td></td>
<td>$13,000,000</td>
<td>$10,000,000</td>
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<tr>
<td>90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE</td>
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<tr>
<td>Critical Capital Needs/Deferred Maintenance</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
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<td></td>
<td>$10,000,000</td>
<td>$10,000,000</td>
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<tr>
<td>95 EDUCATION</td>
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<tr>
<td>Architectural Barrier Removal</td>
<td>$160,000</td>
<td>$160,000</td>
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<tr>
<td>Market Pressure - Cape Henlopen (60/40) and Caesar Rodney (79/21)</td>
<td>11,172,283</td>
<td>-</td>
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<tr>
<td>Minor Capital Improvement and Equipment</td>
<td>15,000,000</td>
<td>13,545,100</td>
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<tr>
<td>School Safety and Security</td>
<td>5,000,000</td>
<td>-</td>
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<tr>
<td>Capital, Construct 800 Student MS - Building 1 (64/36)</td>
<td>11,750,000</td>
<td>17,876,600</td>
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<tr>
<td>Capital, Construct Kent County Community School Classrooms at MS - Building 1 (100% State)</td>
<td>-</td>
<td>2,864,200</td>
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<tr>
<td>Cape Henlopen, Addition to Cape Henlopen HS (60/40)</td>
<td>5,007,000</td>
<td>834,500</td>
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<tr>
<td>Cape Henlopen, Construct New 600 Student MS (60/40)</td>
<td>-</td>
<td>7,118,100</td>
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<tr>
<td>Cape Henlopen, Construct New Rehoboth ES (60/40)</td>
<td>-</td>
<td>2,187,900</td>
</tr>
<tr>
<td>Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)</td>
<td>1,275,400</td>
<td>212,600</td>
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<tr>
<td>Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)</td>
<td>2,065,100</td>
<td>12,390,700</td>
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<tr>
<td>Cape Henlopen, Renovate Milton ES (60/40)</td>
<td>1,793,800</td>
<td>10,762,700</td>
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<td>Cape Henlopen, Replace H.O. Brittingham ES (60/40)</td>
<td>-</td>
<td>2,187,900</td>
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<tr>
<td>Cape Henlopen, Sussex Consortium Expansion (100% State)</td>
<td>10,782,952</td>
<td>-</td>
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<tr>
<td>Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)</td>
<td>48,679,000</td>
<td>-</td>
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<tr>
<td>Appoquinimink, New 330 Student Kindergarten Center (76/24)</td>
<td>-</td>
<td>11,753,900</td>
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<tr>
<td>AGENCY/PROJECT</td>
<td>FY 2020</td>
<td>FY 2021</td>
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<td><strong>EDUCATION (continued)</strong></td>
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<tr>
<td>Appoquinimink, New 840 Student ES at Summit Campus (76/24)</td>
<td></td>
<td>2,720,000</td>
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<tr>
<td>Appoquinimink, Replace Everett Meredith MS (75/25)</td>
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<td>24,297,000</td>
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<td>Appoquinimink, Renovate Silver Lake ES (75/25)</td>
<td>4,524,000</td>
<td>16,621,600</td>
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<td>Appoquinimink, Summit Land Purchase (76/24)</td>
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<td>4,123,600</td>
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<td>Brandywine, Bush Playground Equipment (100% State)</td>
<td>40,000</td>
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<tr>
<td>Brandywine, Renovate Brandywine HS (60/40)</td>
<td>$ 2,640,300</td>
<td>$ -</td>
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<td>Brandywine, Renovate Claymont ES (60/40)</td>
<td>3,178,000</td>
<td>1,588,900</td>
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<td>Brandywine, Market Pressure (60/40)</td>
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<td>1,854,900</td>
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<tr>
<td>Red Clay, Enhanced MCI (60/40)</td>
<td>300,000</td>
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<tr>
<td>Indian River, Howard T. Ennis Additional Funding (100% State)</td>
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<td>4,689,400</td>
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<td>Indian River, Replace Howard T. Ennis School (100% State)</td>
<td>30,498,085</td>
<td>11,515,515</td>
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<td>Indian River, Construct New Sussex Central HS (60/40)</td>
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<td>8,388,200</td>
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<td>Smyrna, North Smyrna ES Roof &amp; Mechanical Renovation</td>
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<td>2,234,100</td>
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<td>Seaford, Central ES Roof Renovation (75/25)</td>
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<td>1,472,900</td>
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<td>Christina, Christina Early Education Center Mechanical and Electrical Renovation (60/40)</td>
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<td>683,100</td>
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<td>Christina, Marshall ES HVAC (60/40)</td>
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<td>3,875,000</td>
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<td>Christina, Leasure ES HVAC Renovation (60/40)</td>
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<td>2,264,600</td>
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<td>Sussex Technical, Enhanced MCI (100% State)</td>
<td>251,668</td>
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<td></td>
<td><strong>$ 154,117,588</strong></td>
<td><strong>$ 168,223,015</strong></td>
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<tr>
<td><strong>SUBTOTAL NON-TRANSPORTATION</strong></td>
<td><strong>$ 437,637,700</strong></td>
<td><strong>$ 344,369,170</strong></td>
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<td><strong>DEPARTMENT OF TRANSPORTATION</strong></td>
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<tr>
<td>Road System</td>
<td><strong>$ 300,719,868</strong></td>
<td><strong>$ 244,306,840</strong></td>
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<td>Grants and Allocations</td>
<td>38,330,000</td>
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<td>Transit System</td>
<td>18,105,088</td>
<td>30,641,469</td>
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<td>Support System</td>
<td>68,130,921</td>
<td>53,406,472</td>
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<td><strong>$ 425,285,877</strong></td>
<td><strong>$ 363,584,781</strong></td>
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<td><strong>GRAND TOTAL</strong></td>
<td><strong>$ 862,923,577</strong></td>
<td><strong>$ 707,953,951</strong></td>
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