

CHAPTER 80  
FORMERLY  
HOUSE BILL NO. 215

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2014; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2014 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

Accounting Code	Organization/Description		Amount
(25-01-01)	County Seat Package	<del>\$2,915,041</del>	<u>\$2,880,543</u>
(35-05-10)	Office of Director – Division of Public Health Delaware Adolescent Program, Inc. (DAPI)		\$879,800
(35-05-30)	Emergency Medical Services Paramedic Program Operations		\$9,132,560

Accounting Code      Services for Aging & Adults with Physical Disabilities - Senior Centers

(35-14-01)

Amount

**NEW CASTLE COUNTY**

Absalom Jones	\$205,375
Brandywine	\$246,850
Chesapeake & Delaware	\$154,564
Cornerstone	\$128,188
DeLaWarr	\$230,628
Howard Weston	\$433,422
Jewish Comm. Center	\$145,108
Mid-County	\$278,616
M.O.T.	\$274,131
New Castle	\$161,008
Newark	\$426,076
Oak Grove	\$220,826
Sellers	\$164,417
<b>Totals</b>	<b>\$3,069,209</b>

**KENT COUNTY**

Frederica	\$188,255
Harrington	\$128,978
Harvest Years	\$113,037
Lillian Smith	\$76,237
Mamie Warren	\$182,681
Milford	\$204,822
Modern Maturity Center	\$502,721
<b>Totals</b>	<b>\$1,396,731</b>

**SUSSEX COUNTY**

Bridgeville	\$153,893
Cape Henlopen	\$211,115
Coastal Leisure CHEER	\$126,006
Georgetown CHEER	\$118,818
Greenwood CHEER	\$127,024
Harbour Lights	\$209,354
Indian River	\$166,163
Laurel	\$247,692
Lewes	\$117,405
Long Neck Pelican Cove CHEER	\$156,134
Milton CHEER	\$126,056

Nanticoke	\$227,299
Roxana CHEER	\$129,278
<b>Totals</b>	<b>\$2,116,237</b>

**CITY OF WILMINGTON**

Clarence Fraim	\$204,411
Claymore	\$237,036
Jimmy Jenkins	\$101,310
Los Abuelos	\$60,563
Peoples Settlement	\$95,849
Saint Anthony's	\$171,441
Saint Patrick's	\$175,262
Salvation Army	\$98,067
South Wilmington	\$52,610
West Center City	\$103,585
Wilmington	\$191,157
<b>Totals</b>	<b>\$1,491,291</b>
<b>STATE TOTAL</b>	<b>\$8,073,468</b>

<b>(45-01-01)</b>	Department of Safety and Homeland Security - Office of Secretary	
	Aid to Local Law Enforcement	\$330,480
	Emergency Illegal Drug Enforcement (EIDE)	\$220,320
	Local Police Coordination	\$81,274
	Total - Department of Safety and Homeland Security	\$632,074

<b>TOTAL - Section 1</b>	<b>\$21,632,943</b>	<b><u>\$21,598,445</u></b>
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Category/Description

Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

**One- Times**

Adult Basic Education	\$50,000
<del>Boys and Girls Club</del>	<del>\$650,000</del>
<del>Chinese American Community Center</del>	<del>\$7,840</del>
<del>Claymont Renaissance</del>	<del>\$45,000</del>
<del>Delaware Futures</del>	<del>\$30,000</del>
<del>Delaware Transit Study</del>	<del>\$75,000</del>
<del>Kalmar Nyckel 375th Anniversary</del>	<del>\$50,000</del>
<del>Kent County Tourism—Dover Days</del>	<del>\$10,000</del>

Martin Luther King Center		\$50,000
Meals on Wheels—Modern Maturity and Sussex County CHEER		\$100,000
Mentoring Council		\$115,000
Senate Bill 129		\$5,000
Slaughter Beach Memorial Fire Company—substation in service September 2011		\$9,833
Statewide Fire Safety Education—State Fire Prevention Commission (75-03-01)		\$21,100
<u>Aquaculture</u>		<u>\$75,000</u>
<u>Brain Injury Trust Fund</u>		<u>\$15,000</u>
<u>Delaware Sports Commission</u>		<u>\$80,000</u>
<u>Ellendale Volunteer Fire Company – substation in service November 2012</u>		<u>\$9,912</u>
<u>Laurel Fire Department – substation in service April 2012</u>		<u>\$18,400</u>
<u>Paramedic Instructional Program Expansion</u>		<u>\$350,000</u>
<b>One Times Total</b>	<b>\$1,218,773</b>	<b>\$598,312</b>

### **Aging**

Boys and Girls Club - Elder Swim		\$76,500
Bridgeville CHEER		\$3,794
Bridgeville Senior Citizens Center- Homebound		\$4,774
Coastal Leisure CHEER Homebound		\$3,550
Creative Grandparenting-Connecting Generations-Central Office		\$30,600
Creative Grandparenting-Connecting Generations-Seasons of Respect		\$96,329
Creative Grandparenting-Connecting Generations-Creative Mentoring	\$201,300	<u>\$226,300</u>
Delaware Senior Olympics		\$32,558
Generations Home Care-Geriatrics		\$149,328
Generations Home Care- Medical Transportation		\$20,074
Georgetown CHEER Senior Services-Homebound		\$7,222
Greenwood CHEER Senior Services - Homebound		\$7,222
Harvest Years Senior Center Shopping Program		\$11,506
Laurel CHEER - Homebound		\$3,794
Long Neck CHEER SR Services-Homebound		\$12,730
Meals on Wheels Delaware		\$8,935
Meals on Wheels of Lewes and Rehoboth		\$58,262
Milton Senior Services-Homebound		\$12,730
Ministry of Caring-Frances Norton Community Center		\$49,572
Modern Maturity Center - Meals on Wheels	\$34,639	<u>\$50,000</u>
Modern Maturity Center - Wellness	\$6,365	<u>\$16,365</u>
Nanticoke Senior Center- Physical Fitness		\$4,896
<b>Aging – Continued</b>		
Nanticoke Senior Center-Homebound		\$7,222
Newark Senior Center - Homebound		\$12,730

Roxana CHEER Senior Services-Homebound		\$12,730
St. Anthony's Community Center, Inc. - City Fare	\$49,572	<u>\$65,000</u>
St. Patrick's Center-Grocery Distribution		\$9,425
Sussex County Senior Services CHEER - Community Center		\$65,606
Sussex County Senior Services CHEER - Fitness Program		\$13,342
Sussex County Senior Services CHEER - Home Services		\$52,510
Sussex County Senior Services CHEER - Mobile Mini Market		\$12,607
<b>Total - Aging</b>	<b>\$1,072,424</b>	<b><u>\$1,138,213</u></b>

**Arts/Historical/Cultural/Tourism**

African American Heritage Center of Delaware	\$8,000	<u>\$10,000</u>
<u>Archaeological Society of Delaware, Inc.</u>		<u>\$8,000</u>
August Quarterly Festival		\$12,000
Challenge Program		\$20,400
Chinese American Community Center	\$2,203	<u>\$7,300</u>
Christina Cultural Arts Center		\$25,000
City of Harrington Parks & Recreation Department	\$33,234	<u>\$33,000</u>
Claymont Historical Society, Inc.		\$7,500
<u>Claymont Renaissance Development Corporation</u>		<u>\$65,000</u>
Darley Society		\$4,500
Delaware Academy of Science--Iron Hill		\$31,320
Delaware Afro-American Sports Hall of Fame		\$6,000
Delaware Agricultural Museum		\$37,210
Delaware Center for Horticulture		\$28,519
Delaware Children's Museum	\$40,800	<u>\$51,000</u>
Delaware City Day Committee		\$33,000
Delaware College of Art and Design		\$4,896
Delaware First Media Corporation	\$80,000	<u>\$90,000</u>
Delaware Greenways, Inc.		\$31,620
Delaware Humanities Forum		\$40,392
Delaware Military Heritage and Education Foundation		\$18,360
Delaware Museum of Natural History		\$12,485
Delaware Nature Society, Inc.	\$127,380	<u>\$131,000</u>
Delaware Preservation Fund	\$11,628	<u>\$11,600</u>
<del>Delaware River and Bay Lighthouse Foundation</del>		<del><u>\$2,448</u></del>
Delaware Sports Museum		\$15,096
Delaware State Fair		\$124,114
Delaware State Police Museum, Inc.		\$22,032
Duck Creek Historical Society		\$9,670
Fort Delaware Society		\$13,219

Fort Miles Historical Association	\$10,000	\$15,000
Friends of the Claymont Stone School		\$16,279
Friends of the Milford Museum		\$3,060
Friends Society of Wilmington Parks- Brandywine Park		\$19,951
Georgetown Historical Society		\$14,443
Greater Brandywine Village Revitalization		\$17,136
Greater Harrington Historical Society		\$16,157
Historic Red Clay Valley, Inc.		\$17,748
Historical Society of Delaware	\$97,740	\$120,000
Inner City Cultural League	\$3,794	\$5,000
<u>Kent County Tourism Corporation</u>		\$10,000
<u>Lewes Historical Society</u>		\$12,259
Marine Education. Research and Rehabilitation		\$5,000
Milford Historical Society		\$4,162
<del>Milton Historical Society</del>		\$1,102
Miss Delaware Scholarship Pageant		\$2,448
<b>Arts/Historical/Cultural/Tourism - Continued</b>		
Nanticoke Indians Association		\$13,831
New Castle Historical Society		\$7,650
New Castle Separation Day		\$33,000
New Sweden Center-Kalmar Nyckel Museum Institute		\$8,935
Old Brandywine Village		\$17,136
Overfalls Foundation		\$2,203
Preservation Delaware		\$11,995
Quaker Hill Historic Preservation Foundation	\$5,720	\$5,000
Rehoboth Beach Main Street		\$11,995
<u>Schwartz Center for the Arts</u>		\$10,000
Seaford Historical Society, Inc./Seaford Museum		\$6,960
Sister Cities of Wilmington		\$7,099
Smyrna-Clayton Heritage Association		\$5,508
Sussex County Return Day, Inc.		\$10,853
The Everett	\$18,482	\$30,000
WHYY		\$150,000
WSCL FM - Salisbury St. University		\$5,508
<b>Total - Arts/Historical/Cultural/Tourism</b>	<b>\$1,348,921</b>	<b>\$1,520,549</b>
<b>Disabled/Health/Labor</b>		
Adult Special Education Program. Inc.		\$48,960
AHEDD, Inc.-Dover/Wilmington		\$48,960
AIDS Delaware	\$38,762	\$60,000

Alzheimer's Association – Delaware Chapter	\$16,157	\$21,157
American Diabetes Association		\$17,136
American Lung Association		\$9,500
ARC of Delaware		\$12,730
Autism Delaware		\$10,100
Brain Injury Association of Delaware, Inc.		\$11,995
Cancer Care Connection		\$5,100
<u>Cancer Support Community</u>		<u>\$12,118</u>
Center for Community Education		\$7,589
Center for Therapeutic and Educational Riding		\$16,034
Children & Families First - Resource Mothers		\$46,879
Colonial Chapter Paralyzed Veterans, Inc.		\$45,533
<del>Connections CSP, Inc.</del>		<del>\$8,160</del>
Delaware Association for Blind Athletes		\$7,466
Delaware Association for the Blind		\$57,283
Delaware Breast Cancer Coalition		\$35,000
Delaware Care Plan		\$5,630
Delaware Elwyn Inc.	\$51,000	<u>\$75,000</u>
Delaware HIV Consortium		\$5,630
Delaware Hospice, Inc.		\$177,358
Delaware Pain Initiative		\$8,078
Delaware Special Olympics	\$33,000	<u>\$50,000</u>
DFRC, Inc.	\$13,097	<u>\$23,097</u>
<u>Down Syndrome Association of Delaware</u>		<u>\$30,000</u>
Easter Seals - Delaware & Maryland Eastern Shore	\$130,000	<u>\$160,000</u>
Epilepsy Foundation of Delaware		\$39,168
Exceptional Care for Children		\$51,000
Goodwill of Delaware		\$15,300
Hope Medical Clinic, Inc.		\$25,000
Independent Resources, Inc.		\$3,794
Jobs for Delaware Graduates	\$1,056,942	<u>\$1,406,942</u>
Kalmar Nyckel Foundation		\$15,000
Kent-Sussex Industries		\$80,050
<del>Kinfolk Limited</del>		<del>\$4,406</del>
Krysti Bingham Cerebral Palsy Foundation		\$3,000
<b>Disabled/Health/Labor - Continued</b>		
La Red		\$21,680
Leukemia & Lymphoma Society - Patient Financial Aid		\$4,896
Mancus Foundation		\$36,720
Mary Campbell Center	\$407,370	<u>\$428,066</u>

Mental Health Association In Delaware	\$24,847	\$35,000
Ministry of Caring - Dental Office		\$8,078
National Alliance for the Mentally Ill NAMI-DE	\$71,600	\$81,600
National Multiple Sclerosis Society of Delaware		\$17,136
Opportunity Center, Inc. - Employment/Vocational Training		\$15,300
Parent Information Center of Delaware		\$8,201
Planned Parenthood of DE		\$30,600
Poison Control Center – Children’s Hospital of Philadelphia		\$136,620
Practice Without Pressure	\$3,000	\$13,000
Ronald McDonald House of Delaware		\$34,027
Southbridge Medical Advisory Council(HJCC)		\$112,118
St. Francis Foundation		\$6,120
VSA Arts of DE		\$857
<del>Wellness Community Delaware</del>		<del>\$12,118</del>
Westside Health, Inc. - Dental Health		\$8,323
Westside Health, Inc.- Family Medical		\$58,957
Westside Health, Inc. - Mobile Medical Unit		\$13,220
<u>Yes U Can Corporation</u>		<u>\$5,000</u>
<b>Total - Disabled/Health/Labor</b>	<del>\$3,192,585</del>	<u>\$3,723,106</u>

## **Family and Youth Services**

### **Residential Treatment**

Aid in Dover, Inc.		\$70,258
Gilpin Hall - Home for Aged Women		\$17,000
Shepherd Place		\$38,923

### **Other**

American Mothers of Delaware		\$3,305
Bear - Glasgow YMCA	\$16,120	\$16,000
Because We Care - after school program		\$63,526
Big Brothers/Big Sisters of Delaware	\$56,059	\$61,000
Boys & Girls Clubs		\$103,183
Boys & Girls Clubs - Expanded Statewide Teen Program		\$7,466
Boys & Girls Clubs - Building Safer Communities I		\$243,209
Boys & Girls Clubs - Building Safer Communities II		\$10,649
Boys & Girls Clubs - Smart Moves		\$182,160
<u>Calvary Baptist Church Summer Camp</u>		<u>\$5,000</u>
Camp Barnes, Inc.		\$31,946
Catholic Charities - Casa San Francisco		\$63,158



Catholic Charities - Home of Divine Province - Bayard House		\$48,838
Catholic Youth Organization	\$17,167	<u>\$15,000</u>
<del>Central Delaware YMCA</del>		<del>\$29,498</del>
Central Delaware YMCA - Youth Program		\$2,203
Child, Inc.	\$119,340	<u>\$132,000</u>
Children & Families First		\$540,641
Children and Families First - Family & Workplace Connection		\$175,032
<del>Children of the Delaware National Guard Youth Camp</del>		<del>\$11,261</del>
Communities in School		\$205,790
Delaware City Youth Center	\$31,925	<u>\$40,000</u>
<u>Delaware Coalition Against Domestic Violence</u>		<u>\$10,000</u>
Delaware Ecumenical Council on Children & Families	\$7,956	<u>\$25,000</u>
Delaware Financial Literacy Institute		\$18,727
Delaware Futures, Inc.		\$47,198
<b>Family and Youth Services - Continued</b>		
Delaware Guidance Services for Children & Youth		\$261,977
Delaware Law Related Education Center		\$15,300
<u>Delaware Community Foundation/Delaware Mentoring Council</u>		<u>\$50,000</u>
Delaware Parents Association		\$18,727
Delaware Teen Court		\$7,711
Delaware Volunteer Legal Services		\$77,112
<del>Delaware Wrestling Alliance, Inc.</del>		<del>\$26,928</del>
Diamond State Classic - IAABO		\$17,870
<u>Duffy's Hope</u>		<u>\$20,000</u>
Elizabeth W. Murphy School, Inc.		\$14,443
Girl Scouts of the Chesapeake Bay Inc.		\$37,811
Girls, Inc. - Right Steps/Build It/SMART		\$35,496
Girls, Inc. - Project Pride		\$44,309
Girls, Inc. - Youth Development Center		\$131,458
Interfaith Community Housing Delaware, Inc.		\$17,626
Jewish Family Service of Delaware	\$46,634	<u>\$74,000</u>
<u>Kind to Kids</u>		<u>\$10,000</u>
Lenape Indian Tribe of Delaware		\$9,914
Lutheran Community Services, Inc.- Emergency Assistance		\$12,118
Lutheran Community Services, Inc.-Life Food Pantries		\$4,162
New Hope Recreation and Development Center		\$11,873
Newark Children's Center -Community Outreach Programs		\$2,203
Parents Anonymous of Delaware	\$3,917	<u>\$20,000</u>
Peoples Place II		\$186,538
Police Athletic League of Delaware		\$183,600

Police Athletic League of Wilmington	\$148,269	\$153,269
Prevent Child Abuse Delaware		\$42,350
Safe Kids Delaware		\$8,201
SOAR		\$37,014
<del>St. Michael's School - Primary School Program</del>		<del>\$734</del>
Supporting KIDDS		\$16,157
Sussex Family YMCA		\$25,582
United Cerebral Palsy of Delaware, Inc.		\$77,479
Urban Youth Golf Program Association		\$55,570
<del>Young Life Campaign</del>		<del>\$2,356</del>
<b>Total - Family and Youth Services</b>	<b>\$3,743,977</b>	<b><u>\$3,857,082</u></b>

### **Alcohol/Drug Abuse**

1212 Program		\$39,040
Addictions Coalition of Delaware, Inc.		\$53,720
Brandywine Counseling, Inc.		\$21,050
Catholic Charities - Substance Abuse & Outpatient Services		\$88,250
City of Dover Police Department-Substance Abuse		\$28,030
Delaware Association for Children of Alcoholics		\$45,530
Hogar Crea International		\$10,520
House of Pride		\$26,310
Kent/Sussex County Counseling Services		\$12,240
Limen House		\$52,510
Martin Luther King Center	\$30,600	<u>\$45,000</u>
Open Door, Inc.		\$156,420
People's Settlement Association		\$38,920
SODAT		\$35,300
Sojourner's Place		\$20,000
YMCA Resource Center, Inc.		\$63,150
<b>Total- Alcohol/Drug Abuse</b>	<b>\$721,500</b>	<b><u>\$735,990</u></b>

### **Neighborhood/Community Services**

A Center for Relational Living	\$15,000	<u>\$32,000</u>
American Red Cross - Emergency Response and Readiness		\$94,540
<u>Be Ready Community Development Corporation</u>		<u>\$6,800</u>
<del>Because We Care - homeless veteran shelter</del>		<del>\$1,000</del>
Bernard and Ruth Siegel Jewish Community Center		\$15,130
Best Buddies	\$5,100	<u>\$15,000</u>
Better Homes of Seaford, Inc.		\$23,460
Brandywine Community Resource Council		\$465,860

<del>Cab Calloway Foundation</del>		<del>\$13,260</del>
Civil Air Patrol-Cadet Program		\$12,340
Community Design Center		\$26,520
Community Legal Aid Society	\$121,800	<u>\$126,672</u>
<u>Community Outreach and Prevention Education</u>		<u>\$5,000</u>
Contactlifeline		\$98,020
Cornerstone - West Community Development Corporation		\$4,380
Delaware Aerospace Education Foundation	<del>\$60,400</del>	<u>\$70,000</u>
Delaware Center for Justice		\$13,870
Delaware Coalition for Literacy		\$6,420
<u>Delaware Community Reinvestment Action Council, Inc.</u>		<u>\$5,000</u>
Delaware Crime Stoppers		\$20,000
Delaware Helpline		\$9,180
Delaware Housing Coalition		\$38,800
Delaware Manufactured Homeowners Association		\$1,400
Delaware Mentor Program		\$19,270
Delaware Rural Water Association. - Non-Transient Water		\$2,650
Delaware Rural Water Association - Transient Water		\$13,050
Delaware Safety Council, Inc.	<del>\$44,980</del>	<u>\$39,980</u>
Delmarva Clergy In Action		\$7,140
Delmarva Safety Association		\$1,590
Delaware Society for the Prevention of Cruelty to Animals		\$10,200
Dover Interfaith Housing		\$15,000
Eastlawn Area Human Center, Inc.		\$84,450
Edgemoor Community Center, Inc.		\$224,400
Elsmere Recreation Inc.		\$173,400
Faithful Friends		\$15,000
<u>Family Help, Inc.</u>		<u>\$5,000</u>
First State Community Action	<del>\$54,260</del>	<u>\$75,000</u>
Food Bank of Delaware		\$205,620
Gateway House		\$5,100
<u>Glory Hall Veteran's Home</u>		<u>\$1,000</u>
Gumboro Community Center	<del>\$15,300</del>	<u>\$25,300</u>
Hilltop Lutheran Neighborhood Center		\$119,340
Hockessin Community Center		\$92,820
Home of the Brave Foundation	<del>\$5,100</del>	<u>\$10,000</u>
<u>Homeless Planning Council of Delaware</u>		<u>\$10,000</u>
Homeward Bound, Inc.		\$68,030
Hope Dining Room		\$1,590
Housing Opportunity of Northern DE. Inc.		\$8,770

Ingleside Homes, Inc. Senior Services		\$51,100
Inter-Neighborhood Foundation		\$9,280
Junior Achievement of Delaware	\$40,350	<u>\$83,138</u>
Junior League of Wilmington		\$5,100
Kappa Mainstream Leadership		\$25,500
Kent County SPCA		\$3,060
Kingswood Community Center		\$12,950
La Esperanza		\$50,000
Latin American Community Center	\$114,440	<u>\$134,440</u>
Literacy Volunteers of America - Northern Delaware		\$5,200
<b>Neighborhood/Community Services - Continued</b>		
Methodist Action Program		\$38,300
Milford Housing Development Corporation		\$76,900
Ministry of Caring - Emmanuel Dining Room		\$93,260
Ministry of Caring - House of Joseph I		\$49,560
Ministry of Caring - House of Joseph II		\$38,880
Ministry of Caring - Job Placement		\$33,400
Ministry of Caring - Mary Mother of Hope House I		\$82,000
Ministry of Caring - Mary Mother of Hope Houses II & III		\$80,800
NCALL Research, Inc.		\$49,720
Nehemiah Gateway Community Development Corporation	\$51,820	<u>\$60,000</u>
Neighborhood House	\$67,200	<u>\$77,200</u>
Neighborhood House/Southern New Castle County		\$67,400
New Knollwood Civic Association		\$24,600
Newark Area Welfare Committee		\$6,120
<u>Pet-Assisted Visitation Volunteer Services, Inc.</u>		<u>\$5,000</u>
Pencader Hundred Community Center, Inc.		\$4,320
People to People International		\$4,800
Project Reach Out		\$5,900
Read Aloud Delaware		\$209,550
Reading Assist Institute	\$287,034	<u>\$330,000</u>
Richardson Park Community Action		\$34,000
River's Edge Association		\$49,500
Rosehill Community Center	\$230,640	<u>\$240,640</u>
Salvation Army- Statewide Crisis Alleviation		\$161,660
Seamen's Center, Inc. of Wilmington		\$4,800
Service Corps of Retired Executives - SCORE	\$10,000	<u>\$12,000</u>
Slaughter Neck Community Action Committee		\$37,300
Southern Delaware Horse Retirement		\$3,500
STEHM, Inc.	\$33,840	<u>\$34,000</u>

Sussex Community Crisis Housing Services		\$26,200
Tri-State Bird Rescue & Research		\$42,800
USO Delaware Inc.	<del>\$20,472</del>	<u>\$25,000</u>
<u>Victims' Voices Heard, Inc.</u>		<u>\$10,000</u>
Way Home		\$33,200
West End Neighborhood House		\$61,080
West Side New Beginnings		\$3,000
Wilmington Enterprise Community		\$3,000
<del>Women's Club of Odessa</del>		<del>\$3,000</del>
YWCA of Delaware/Building Bridges		\$337,170
<b>TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES</b>	<del>\$4,917,246</del>	<u>\$5,160,420</u>
<b>Total – Section 2</b>	<del>\$15,450,864</del>	<u>\$16,733,672</u>

Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

**New Castle County**

Aetna Hose, Hook and Ladder Co.	Newark	\$26,787
Belvedere Volunteer Fire Company	Belvedere	26,787
Brandywine Hundred Fire Co. No. 1	Bellefonte	26,787
Christiana Fire Co.	Christiana	26,787
Claymont Fire Co.	Claymont	26,787
Cranston Heights Fire Co.	Cranston Heights	26,787
Delaware City Fire Co.	Delaware City	26,787
Elsmere Fire Co.	Elsmere	26,787
Five Points Fire Co. No. 1	Richardson Park	26,787
Goodwill Fire Co. No. 1	New Castle	26,787
Hockessin Fire Co.	Hockessin	26,787
Holloway Terrace Fire Co.	Holloway Terrace	26,787
Mill Creek Fire Co.	Marshallton	26,787
Minquadale Fire Co.	Minquadale	26,787
Minquas Fire Co. No. 1	Newport	26,787
Odessa Fire Co., Inc.	Odessa	26,787
Port Penn Volunteer Fire Co., Inc.	Port Penn	26,787
Talleyville Fire Co., Inc.	Talleyville	26,787
Townsend Fire Co., Inc.	Townsend	26,787
Volunteer Hose Co., Inc.	Middletown	26,787
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	26,787

**Kent County**

Bowers Volunteer Fire Co., Inc.	Bowers	\$26,787
Camden-Wyoming Fire Co.	Camden	26,787
Carlisle Fire Co.	Milford	26,787
Cheswold Volunteer Fire Co.	Cheswold	26,787
Citizens Hose Co. No. 1, Inc.	Smyrna	26,787
Clayton Fire Co.	Clayton	26,787
Dover Fire Department	Dover	26,787
Farmington Volunteer Fire Co.	Farmington	26,787
Felton Community Fire Co.	Felton	26,787
Frederica Volunteer Fire Co.	Frederica	26,787
Harrington Fire Co.	Harrington	26,787
Hartly Volunteer Fire Co.	Hartly	26,787
Houston Volunteer Fire Co.	Houston	26,787

Leipsic Volunteer Fire Co.	Leipsic	26,787
Little Creek Volunteer Fire Co.	Little Creek	26,787
Magnolia Volunteer Fire Co.	Magnolia	26,787
Marydel Volunteer Fire Co., Inc.	Marydel	26,787
South Bowers Fire Co.	South Bowers	26,787

**Sussex County**

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$26,787
Blades Volunteer Fire Co., Inc.	Blades	26,787
Bridgeville Volunteer Fire Co.	Bridgeville	26,787
Dagsboro Volunteer Fire Co.	Dagsboro	26,787
Delmar Fire Department	Delmar	26,787
Ellendale Volunteer Fire Co.	Ellendale	26,787
Frankford Volunteer Fire Co.	Frankford	26,787
Georgetown Fire Co., Inc.	Georgetown	26,787
Greenwood Volunteer Fire Co.	Greenwood	26,787
Gumboro Volunteer Fire Co., Inc.	Gumboro	26,787
Indian River Volunteer Fire Co.	Indian River	26,787
Laurel Fire Department, Inc.	Laurel	26,787
Lewes Fire Department, Inc.	Lewes	26,787
Millsboro Fire Co.	Millsboro	26,787
Millville Volunteer Fire Co.	Millville	26,787
Milton Volunteer Fire Co.	Milton	26,787
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	26,787
Roxana Volunteer Fire Co.	Roxana	26,787
Seaford Volunteer Fire Dept., Inc.	Seaford	26,787
Selbyville Volunteer Fire Co., Inc.	Selbyville	26,787
Slaughter Beach Memorial Fire Co.	Slaughter Beach	26,787

**TOTAL** \$1,607,220

(b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of ambulances in the public service:

**New Castle County**

Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
Belvedere Volunteer Fire Company	Belvedere	4,536
Brandywine Hundred Fire Co., No. 1	Bellefonte	4,536
Christiana Fire Co.	Christiana	4,536
Claymont Fire Co.	Claymont	4,536
Cranston Heights Fire Co.	Cranston Heights	4,536
Delaware City Fire Co.	Delaware City	4,536

Elsmere Fire Co.	Elsmere	4,536
Five Points Fire Co. No. 1	Richardson Park	4,536
Goodwill Fire Co. No. 1	New Castle	4,536
Hockessin Fire Co.	Hockessin	4,536
Holloway Terrace Fire Co.	Holloway Terrace	4,536
Mill Creek Fire Co.	Marshallton	4,536
Minquadale Fire Co.	Minquadale	4,536
Minquas Fire Co. No. 1	Newport	4,536
Odessa Fire Co., Inc.	Odessa	4,536
Port Penn Volunteer Fire Co.	Port Penn	4,536
Talleyville Fire Co., Inc.	Talleyville	4,536
Townsend Fire Company, Inc.	Townsend	4,536
Volunteer Hose Co., Inc.	Middletown	4,536
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536

#### **Kent County**

Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
Camden-Wyoming Fire Co.	Camden	4,536
Carlisle Fire Co.	Milford	4,536
Cheswold Volunteer Fire Co.	Cheswold	4,536
Felton Community Fire Co.	Felton	4,536
Frederica Volunteer Fire Co.	Frederica	4,536
Greenwood Volunteer Fire Co.	Greenwood	4,536
Harrington Fire Co.	Harrington	4,536
Hartly Volunteer Fire Co., Inc.	Hartly	4,536
Leipsic Volunteer Fire Co.	Leipsic	4,536
Magnolia Volunteer Fire Co.	Magnolia	4,536
Marydel Volunteer Fire Co., Inc.	Marydel	4,536

#### **Sussex County**

Bethany Beach Volunteer Fire Company	Bethany Beach	\$4,536
Blades Volunteer Fire Co., Inc.	Blades	4,536
Bridgeville Volunteer Fire Co.	Bridgeville	4,536
Dagsboro Volunteer Fire Co.	Dagsboro	4,536
Delmar Fire Department	Delmar	4,536
Ellendale Volunteer Fire Co.	Ellendale	4,536
Frankford Volunteer Fire Co. No. 1	Frankford	4,536
Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
Laurel Fire Department, Inc.	Laurel	4,536
Lewes Fire Department, Inc.	Lewes	4,536



Millsboro Fire Co.	Millsboro	4,536
Millville Volunteer Fire Co., Inc.	Millville	4,536
Milton Volunteer Fire Co.	Milton	4,536
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
Roxana Volunteer Fire Co.	Roxana	4,536
Seaford Volunteer Fire Co., Inc.	Seaford	4,536
Selbyville Volunteer Fire Co., Inc.	Selbyville	4,536
Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536
<b>TOTAL</b>		<b>\$231,336</b>

(c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue trucks in the public service:

**New Castle County**

Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
Belvedere Volunteer Fire Company	Wilmington	4,536
Brandywine Hundred Fire Co. No. 1	Bellefonte	4,536
Christiana Fire Co.	Christiana	4,536
Claymont Fire Co.	Claymont	4,536
Cranston Heights Fire Co.	Cranston Heights	4,536
Delaware City Fire Co.	Delaware City	4,536
Elsmere Fire Co.	Elsmere	4,536
Five Points Fire Co. No. 1	Richardson Park	4,536
Goodwill Fire Co. No. 1	New Castle	4,536
Hockessin Fire Co.	Hockessin	4,536
Holloway Terrace Fire Co.	Holloway Terrace	4,536
Mill Creek Fire Co.	Marshallton	4,536
Minquadale Fire Co.	Minquadale	4,536
Minquas Fire Co. No. 1	Newport	4,536
Odessa Fire Co., Inc.	Odessa	4,536
Port Penn Volunteer Fire Co., Inc.	Port Penn	4,536
Talleyville Fire Co., Inc.	Talleyville	4,536
Townsend Fire Co., Inc.	Townsend	4,536
Volunteer Hose Co., Inc.	Middletown	4,536
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536

**Kent County**

Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
Camden-Wyoming Fire Co.	Camden	4,536
Carlisle Fire Co.	Milford	4,536

Cheswold Volunteer Fire Co.	Cheswold	4,536
Citizens Hose Co. No. 1, Inc.	Smyrna	4,536
Clayton Fire Co.	Clayton	4,536
Dover Fire Department	Dover	4,536
Ellendale Volunteer Fire Co.	Ellendale	4,536
Farmington Volunteer Fire Co.	Farmington	4,536
Felton Community Fire Co.	Felton	4,536
Frankford Volunteer Fire Company	Frankford	4,536
Frederica Volunteer Fire Co.	Frederica	4,536
Georgetown Fire Co.	Georgetown	4,536
Greenwood Fire Co. No. 1	Greenwood	4,536
Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
Harrington Fire Co.	Harrington	4,536
Hartly Volunteer Fire Co., Inc.	Hartly	4,536
Houston Volunteer Fire Co.	Houston	4,536
Leipsic Volunteer Fire Co.	Leipsic	4,536
Little Creek Volunteer Fire Co.	Little Creek	4,536
Magnolia Volunteer Fire Co.	Magnolia	4,536
Marydel Volunteer Fire Co.	Marydel	4,536

**Sussex County**

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$4,536
Blades Volunteer Fire Co.	Blades	4,536
Bridgeville Volunteer Fire Co.	Bridgeville	4,536
Dagsboro Volunteer Fire Co.	Dagsboro	4,536
Delmar Fire Department	Delmar	4,536
Indian River Volunteer Fire Co.	Indian River	4,536
Laurel Fire Dept., Inc.	Laurel	4,536
Lewes Fire Department, Inc.	Lewes	4,536
Millsboro Fire Co.	Millsboro	4,536
Millville Volunteer Fire Co., Inc.	Millville	4,536
Milton Volunteer Fire Co.	Milton	4,536
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
Roxana Volunteer Fire Co.	Roxana	4,536
Seaford Volunteer Fire Department, Inc.	Seaford	4,536
Selbyville Fire Co., Inc.	Selbyville	4,536
Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536
South Bowers Fire Co.	South Bowers	4,536

**TOTAL** \$272,160

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

**New Castle County**

Aetna Hose, Hook and Ladder Co.	Newark	\$5,292
Brandywine Hundred Fire Co., No. 1	Bellefonte	5,292
Christiana Fire Co.	Christiana	5,292
Claymont Fire Co.	Claymont	5,292
Delaware City Fire Co.	Delaware City	5,292
Elsmere Fire Co.	Elsmere	5,292
Five Points Fire Co. No. 1	Richardson Park	5,292
Goodwill Fire Co. No. 1	New Castle	5,292
Hockessin Fire Co.	Hockessin	5,292
Mill Creek Fire Co.	Marshallton	5,292
Talleyville Fire Co., Inc.	Talleyville	5,292
Volunteer Hose Co., Inc.	Middletown	5,292
Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,292

**Kent County**

Bowers Volunteer Fire Co.	Bowers	\$5,292
Carlisle Fire Co.	Milford	5,292
Citizens' Hose Co., No. 1, Inc.	Smyrna	5,292
Clayton Fire Company	Clayton	5,292
Dover Fire Department	Dover	5,292
Harrington Fire Co.	Harrington	5,292
Frederica Fire Co.	Frederica	5,292
Hartly Volunteer Fire Co., Inc.	Hartly	5,292

**Sussex County**

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$5,292
Delmar Fire Department, Inc.	Delmar	5,292
Georgetown Fire Co., Inc.	Georgetown	5,292
Indian River Fire Company	Indian River	5,292
Laurel Fire Volunteer Fire Department	Laurel	5,292
Lewes Fire Department, Inc.	Lewes	5,292
Millsboro Fire Co.	Millsboro	5,292
Millville Volunteer Fire Co.	Millville	5,292
Milton Volunteer Fire Co, Inc.	Milton	5,292
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	5,292

Roxanna Fire Company	Roxanna	5,292
Seaford Volunteer Fire Co., Inc.	Seaford	5,292
Selbyville Volunteer Fire Co., Inc.	Selbyville	5,292
<b>TOTAL</b>		<b>\$179,928</b>

(e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue boats in the public service:

**New Castle County**

Delaware City Fire Co.	Delaware City	\$3,276
Goodwill Fire Co. No. 1	New Castle	3,276
Holloway Terrace Fire Co.	Holloway Terrace	3,276
Port Penn Volunteer Fire Co., Inc.	Port Penn	3,276
Memorial Fire Company	Slaughter Beach	3,276
Minquas Fire Co. No. 1	Newport	3,276

**Kent County**

Bowers Volunteer Fire Company	Bowers Beach	\$3,276
Dover Fire Department	Dover	3,276
Citizens Hose Company	Smyrna	3,276
Leipsic Volunteer Fire Co.	Leipsic	3,276
Little Creek Volunteer Fire Co.	Little Creek	3,276
Magnolia Volunteer Fire Co.	Magnolia	3,276
South Bowers Fire Co.	South Bowers	3,276

**Sussex County**

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$3,276
Blades Volunteer Fire Co., Inc.	Blades	3,276
Dagsboro Volunteer Fire Company	Dagsboro	3,276
Indian River Volunteer Fire Co.	Indian River	3,276
Laurel Fire Department, Inc.	Laurel	3,276
Lewes Fire Department, Inc.	Lewes	3,276
Millville Volunteer Fire Co.	Millville	3,276
Milton Volunteer Fire Co.	Milton	3,276
Millsboro Volunteer Fire Co.	Millsboro	3,276
Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,276
Roxana Volunteer Fire Co.	Roxana	3,276
Seaford Volunteer Fire Co., Inc.	Seaford	3,276
<b>TOTAL</b>		<b>\$81,900</b>

(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

(i) the prevention and extinguishment of fires throughout the City of Wilmington and for the maintenance of the apparatus and equipment of the 7 fire companies organized and equipped in the City.	\$187,509
(ii) the maintenance of aerial or 2 platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout the City of Wilmington.	\$10,584
(iii) the maintenance and operation of a rescue boat in the public service.	\$3,276
<b>TOTAL</b>	<b>\$201,369</b>

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues to be used for the maintenance of apparatus and equipment:

**Kent County**

Bowers Volunteer Fire Co., Inc.	Bowers	\$35,154
Camden-Wyoming Fire Co.	Camden	35,154
Carlisle Fire Co.	Milford	35,154
Cheswold Volunteer Fire Co.	Cheswold	35,154
Citizens' Hose Co. No. 1, Inc.	Smyrna	35,154
Clayton Fire Co.	Clayton	35,154
Dover Fire Department	Dover	35,154
Farmington Volunteer Fire Co.	Farmington	35,154
Felton Community Fire Co.	Felton	35,154
Frederica Volunteer Fire Co.	Frederica	35,154
Harrington Fire Co.	Harrington	35,154
Hartly Volunteer Fire Co.	Hartly	35,154
Houston Volunteer Fire Co.	Houston	35,154
Leipsic Volunteer Fire Co.	Leipsic	35,154
Little Creek Volunteer Fire Co.	Little Creek	35,154
Magnolia Volunteer Fire Co.	Magnolia	35,154
Marydel Volunteer Fire Co., Inc.	Marydel	35,154
South Bowers Fire Co.	South Bowers	35,154

**Sussex County**

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$35,154
Blades Volunteer Fire Co., Inc.	Blades	35,154
Bridgeville Volunteer Fire Co.	Bridgeville	35,154
Dagsboro Volunteer Fire Co.	Dagsboro	35,154
Delmar Fire Department	Delmar	35,154

Ellendale Volunteer Fire Co.	Ellendale	35,154
Frankford Volunteer Fire Co.	Frankford	35,154
Georgetown Fire Co., Inc.	Georgetown	35,154
Greenwood Volunteer Fire Co.	Greenwood	35,154
Gumboro Volunteer Fire Co., Inc.	Gumboro	35,154
Indian River Volunteer Fire Co.	Indian River	35,154
Laurel Fire Department, Inc.	Laurel	35,154
Lewes Fire Department, Inc.	Lewes	35,154
Millsboro Fire Co.	Millsboro	35,154
Millville Volunteer Fire Co.	Millville	35,154
Milton Volunteer Fire Co.	Milton	35,154
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	35,154
Roxana Volunteer Fire Co.	Roxana	35,154
Seaford Volunteer Fire Dept., Inc.	Seaford	35,154
Selbyville Volunteer Fire Co., Inc.	Selbyville	35,154
Slaughter Beach Memorial Fire Co.	Slaughter Beach	35,154
<b>TOTAL</b>		<b>\$1,371,006</b>

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for operations of volunteer fire companies:

**Kent County**

Bowers Volunteer Fire Co., Inc.	Bowers	<del>\$46,686</del>	<u>\$47,666</u>
Camden-Wyoming Fire Co.	Camden	<del>46,686</del>	<u>\$47,666</u>
Carlisle Fire Co.	Milford	<del>46,686</del>	<u>\$47,666</u>
Cheswold Volunteer Fire Co.	Cheswold	<del>46,686</del>	<u>\$47,666</u>
Citizens' Hose Co. No. 1, Inc.	Smyrna	<del>46,686</del>	<u>\$47,666</u>
Clayton Fire Co.	Clayton	<del>46,686</del>	<u>\$47,666</u>
Dover Fire Department	Dover	<del>46,686</del>	<u>\$47,666</u>
Farmington Volunteer Fire Co.	Farmington	<del>46,686</del>	<u>\$47,666</u>
Felton Community Fire Co.	Felton	<del>46,686</del>	<u>\$47,666</u>
Frederica Volunteer Fire Co.	Frederica	<del>46,686</del>	<u>\$47,666</u>
Harrington Fire Co.	Harrington	<del>46,686</del>	<u>\$47,666</u>
Hartly Volunteer Fire Co.	Hartly	<del>46,686</del>	<u>\$47,666</u>
Houston Volunteer Fire Co.	Houston	<del>46,686</del>	<u>\$47,666</u>
Leipsic Volunteer Fire Co.	Leipsic	<del>46,686</del>	<u>\$47,666</u>
Little Creek Volunteer Fire Co.	Little Creek	<del>46,686</del>	<u>\$47,666</u>
Magnolia Volunteer Fire Co.	Magnolia	<del>46,686</del>	<u>\$47,666</u>
Marydel Volunteer Fire Co., Inc.	Marydel	<del>46,686</del>	<u>\$47,666</u>

South Bowers Fire Co.	South Bowers	46,686	<u>\$47,666</u>
<b>Sussex County</b>			
Bethany Beach Volunteer Fire Co.	Bethany Beach	\$46,686	<u>\$47,666</u>
Blades Volunteer Fire Co., Inc.	Blades	46,686	<u>\$47,666</u>
Bridgeville Volunteer Fire Co.	Bridgeville	46,686	<u>\$47,666</u>
Dagsboro Volunteer Fire Co.	Dagsboro	46,686	<u>\$47,666</u>
Delmar Fire Department	Delmar	46,686	<u>\$47,666</u>
Ellendale Volunteer Fire Co.	Ellendale	46,686	<u>\$47,666</u>
Frankford Volunteer Fire Co.	Frankford	46,686	<u>\$47,666</u>
Georgetown Fire Co., Inc.	Georgetown	46,686	<u>\$47,666</u>
Greenwood Volunteer Fire Co.	Greenwood	46,686	<u>\$47,666</u>
Gumboro Volunteer Fire Co., Inc.	Gumboro	46,686	<u>\$47,666</u>
Indian River Volunteer Fire Co.	Indian River	46,686	<u>\$47,666</u>
Laurel Fire Department, Inc.	Laurel	46,686	<u>\$47,666</u>
Lewes Fire Department, Inc.	Lewes	46,686	<u>\$47,666</u>
Millsboro Fire Co.	Millsboro	46,686	<u>\$47,666</u>
Millville Volunteer Fire Co.	Millville	46,686	<u>\$47,666</u>
Milton Volunteer Fire Co.	Milton	46,686	<u>\$47,666</u>
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	46,686	<u>\$47,666</u>
Roxana Volunteer Fire Co.	Roxana	46,686	<u>\$47,666</u>
Seaford Volunteer Fire Dept., Inc.	Seaford	46,686	<u>\$47,666</u>
Selbyville Volunteer Fire Co., Inc.	Selbyville	46,686	<u>\$47,666</u>
Slaughter Beach Memorial Fire Co.	Slaughter Beach	46,686	<u>\$47,666</u>
<b>TOTAL</b>		<b>\$1,820,754</b>	<b><u>\$1,858,974</u></b>

(2) For Fiscal Year ~~2013~~2014 a calculation was made to determine the increase that the New Castle County Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2011~~2012 versus Calendar Year ~~2010~~2011. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

(i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

**New Castle County**

Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$44,589
Christiana Fire Co. – 2 substations	Christiana	29,726
Claymont Fire Co.	Claymont	14,863

Mill Creek Fire Department	Marshallton	14,863
Odessa Fire Co., Inc.	Odessa	14,863
Volunteer Hose	Middletown	14,863
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	14,863

**Kent County**

Dover Fire Department	Dover	\$14,863
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**Sussex County**

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$14,863
<u>Ellendale Volunteer Fire Co.</u>	<u>Ellendale</u>	<u>14,863</u>
Indian River Fire Co.	Indian River	14,863
<u>Laurel Fire Department</u>	<u>Laurel</u>	<u>14,863</u>
Lewes Fire Department, Inc.	Lewes	14,863
Lewes-Rehoboth Substation #3	Rehoboth	14,863
Millville Volunteer Fire Company	Millville	14,863
Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	14,863
Roxana Volunteer Fire Co.	Roxana	14,863
Slaughter Beach Memorial Fire Co.	Slaughter Beach	14,863
<b>TOTAL</b>		<del>\$282,397</del> <u>\$312,123</u>

(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	\$4,536
American Legion, Sussex Post #8	Georgetown	4,536
Mid-Sussex Rescue Squad, Inc.	Millsboro	4,536
	<b>TOTAL</b>	\$13,608
<b>TOTAL - Section 3</b>		<del>\$6,070,750</del> <u>\$6,129,624</u>

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion	\$44,064
Colonial Chapter Paralyzed Veterans	\$36,720
Disabled American Veterans	\$36,720
Military Order of the Purple Heart -	\$4,162
Veterans of Foreign Wars	\$44,064
Vietnam Veterans of America, Chapter 83	\$50,184



(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion	\$10,771
Colonial Chapter Paralyzed Veterans	\$9,180
Delaware Veterans, Post #2	\$5,100
Disabled American Veterans	\$10,771
Jewish War Veterans	\$6,242
Veterans of Foreign Wars	\$10,771
Vietnam Veterans of America, Chapter 83	\$10,771
Other--American Legion, Dept. of Delaware	
Boy's State	\$9,670
Girl's State	\$9,670
Trooper Youth Week	\$3,427

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$9,670 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$9,670 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,427 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

**TOTAL - Section 4** **\$302,287**

Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated, non-profit) for two years prior to receiving funding;
2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; have personnel policies including job descriptions and classifications;
5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
6. Have competent executives, competent staffing and reasonable facilities;
7. Practice non-discrimination;
8. Have accounting (budget) procedures and an annual audit;
9. Use funds in accordance with the application;
10. Demonstrate community support;
11. Request funds only for a program which does not receive full funding from other sources of revenue.

Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan political purposes.

(b) No funds appropriated in this Act may be used to hire lobbyists.

Section 7. The Controller General may from time to time contract for or conduct performance and/or financial audits of any non-state agency for which funds are appropriated in this Act.

Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the intent of the General Assembly that no funds will be appropriated in Fiscal Years ~~2013~~2014 and ~~2014~~2015 in grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.

Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for the following fiscal year.

Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year ~~2013~~2014 shall be paid in quarterly installments. For Fiscal Year ~~2013~~2014 such payments shall be paid in 4 equal installments, 1 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or withheld if the grant-in-aid recipient:

- (a) Has not submitted a quarterly statement of expenditures if required to do so;
- (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or purchase of buildings;
- (d) Failure to pay Corporation Franchise Tax; and;
- (e) Agency is no longer in operation;
- (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University of Delaware and with the approval of the co-chairs of the Joint Finance Committee.

Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the following with its application for a grant award in Fiscal Year ~~2013~~2014:

- (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the receiving agency, or;
- (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund Balances

covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses covering the prior fiscal year of the receiving agency.

(b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

(c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this Section.

(d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2014~~2015.

(e) For Fiscal Year ~~2013~~2014, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial information has been received by the Office of the Controller General on or before July 25, ~~2012~~2013. Such financial information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by this Act to that recipient shall revert to the General Fund of the State.

Section 11. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines established for the administration of programs under the Older Americans Act. To be considered for funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public Administration.

Section 12. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on a quarterly basis to counties that operate approved programs.

Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments shall be made to the final quarterly reimbursement based on the audit results.

Section 13. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be continued for a period of up to three years.

Section 14. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller General.

(b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

(c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, ~~2013~~2014 report in detail the plan under which such funds are being expended, and any other information requested by the SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before May 1, ~~2013~~2014 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of the grant.

(d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be forwarded in a timely manner to the Office of the Controller General.

Section 15. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of police officers each police agency has to the total number of police in all agencies.

Section 16. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year ~~2013~~2014 for the agencies as follows:

The ARC of Delaware  
August Quarterly  
Camp Barnes  
Delaware Academy of Science - Iron Hill Museum  
Delaware Association for Blind Athletes  
New Castle Separation Day  
Delaware City Day Committee  
Miss Delaware Scholarship Programs  
National Multiple Sclerosis Society  
New Castle Historical Society

(b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 1 of this Act at the beginning of the first quarter of Fiscal Year ~~2013~~2014 for the municipalities which receive \$6,000 or less from the line item Aid to Local Law Enforcement.

(c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of Fiscal Year ~~2013~~2014.

(d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to the fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year ~~2013~~2014.

(e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year ~~2013~~2014.

Section 17. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$124,114 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by the State Treasurer at the beginning of the first quarter of Fiscal Year ~~2013~~2014. The remainder of the appropriation shall be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

Section 18. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

Section 19. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may not be used for capital/construction costs.

Section 20. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount, \$13,500 shall be used to support the Elsmere Boxing Club.

Section 21. The Delaware Safety Council may not discriminate against similar programs offered by other non-profit or private agencies.

Section 22. It is the intent of the General Assembly that the Department of Health and Social Services, Division of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

Section 23. For Fiscal Year ~~2013~~2014, the remaining balance in the Fiscal Year 2006 account (25-01-01-~~0978~~21187) Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject to reversion until June 30, ~~2013~~2014.

Section 24. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate Delawareans on the contributions of Black Americans to the State's growth and development.

Section 25. ~~Section One~~ of this Act makes an appropriation to the County Seat Package, of the amount appropriated to the City of Wilmington up to \$300,000 shall be used for public safety.

Section 26. ~~Section One~~ of this Act makes an appropriation to the County Seat Package, of that amount \$50,000 is appropriated to the City of Dover, \$7,000 is appropriated to the City of Georgetown and the balance will be appropriated by formula.

Section 27. It is the intent of the General Assembly that the City of Newark, in cooperation with the Office of the Controller General, assess the feasibility of expanding the County Seat Package to include the City's tax exempt property holdings.

Section 28. Grants-In-Aid funds appropriated to the Central Delaware YMCA program and unused funds from Senate Bill 129 from the 146th General Assembly totaling \$34,498 from 2013-12-05-04-08008 shall be used for the County Seat Package appropriation in the Fiscal Year 2014 Grants-In-Aid Act.

Section 29. The Division of Public Health is hereby authorized to make grants from existing appropriations to assist persons who have a legal responsibility for implementation of House Bill 75 from the 147<sup>th</sup> General Assembly, the Marriage Equality Act. The Division of Public Health shall retain discretion to determine whether to make such grants and, if so, what expenses are subject to reimbursement. Any such grants shall be only for one-time costs, shall be used only for reimbursement of documented costs of implementing House Bill 75, and shall not exceed \$50,000 to each grantee.

Section 30. The Application Support Specialist positions in the Department of Elections for each county will report to the State Election Commissioner for all Federal, State, and Special Elections as well as the redistricting process. They will report to the Director of the Department of Elections for their respective county for school, municipal and other elections.

Section 31. Recognizing that Delaware has an obligation to establish a mechanism for funding Ambulance and EMS service, it is the intent of the General Assembly that a Task Force to develop the methodology for the reimbursement of such services across the state be established.

The Task Force shall consist of the following members:

(1) a chair and co-chair of the Task Force to be appointed jointly by the Chair and Co-Chair of the Joint Finance Committee;

(2) one representative from the Office of the Controller General;

(3) one representative from the Department of Finance;

(4) one representative from the Office of Management and Budget;

(5) one representative from the State Fire Prevention Commission;

(6) one representative from the Department of Health and Social Services, Division of Medicaid and Medical Assistance;

(7) two representative from private insurance providers;

(8) the Executive Manager and one representative from the Delaware Volunteer Firefighter's Association for each county;

(9) the President of the Delaware League of Local Governments, or his or her designee;

(10) the Executive Director of the Delaware Association of Counties, or his or her designee; and

(11) the Mayor of Wilmington, or his or her designee.

The Task Force will report on its findings to the General Assembly no later than January 15, 2014.

Section 32. Amend Section 131 of the Fiscal Year 2014 Appropriations Act of the 147th General Assembly (House Bill No. 200) by making insertions as shown by underlining and deletions as shown by strike through as follows:

Section 131. (a) Section 1 of this Act appropriates funds to the Department of Health and Social Services, Administration, Office of the Secretary (35-01-10) in Contractual Services for a sickle cell treatment center. An annual report to the Joint Finance Committee, the Director of the Office of Management and Budget and the Controller General by May 1 of each year, which will include but not be limited to the number of clients served, estimated savings and all financial statements.

(b) The General Assembly directs the Department of Health and Social Services to manage the Traumatic Brain Injury Fund. The funding is appropriated in the Department of Health and Social Services, Administration, Office of the Secretary (35-01-10). The Fund shall be administered by the State Council for Persons with Disabilities ("SCPD"), the State's primary brain injury council pursuant to Title 29 Del.C. §8210(b)(10). SCPD may adopt reasonable policies and

procedures pertaining to the operation of the fund, including program eligibility, and will consult with the Department of Health and Social Services to minimize duplication of services. SCPD shall submit a report on expenditures and the number of individuals assisted to the Controller General's Office and the Office of Management and Budget no later than January 15th of each fiscal year.

Section 33. The Department of Health and Social Services, Division of Social Services (35-07-01) may supplement the regular payment for Child Care to the Boys and Girls Club of Delaware by \$500,000 in Fiscal Year 2014.

Section 34. Amend Section 189 of the Fiscal Year 2014 Appropriations Act of the 147th General Assembly (House Bill No. 200) by making insertions as shown by underlining and deletions as shown by strike through as follows:

Section 189. (a) Section 1 of this Act appropriates \$2,225.0 to the Department of Services for Children, Youth and Their Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20), for the purpose of providing statewide after-school programs focused on youth violence and child suicide prevention. The Secretary of the Department of Children, Youth and Their Families, supported by the Criminal Justice Council, may work with the Department of Education to determine allocation of said funding.

(b) Section 1 of this Act appropriates funds to the Department of Children, Youth and Their -Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20) in Middle School Behavioral Health for in school behavioral health services. Of this amount, \$45.0 shall be allocated to the Mental Health Association for related consultation services. An annual report to the Joint Finance Committee, the Director of the Office of Management and Budget, and the Controller General by May 1 of each year, which will include but not be limited to the number of clients served and related expenditures.

Section 35. The Department of Transportation and the Department of Natural Resources and Environmental Control are authorized to contract with the University of Delaware for research and educational services when such contracts allow the agency to leverage federal funds otherwise not accessible.

Section 36. Amend Section 118 of the Fiscal Year 2014 Bond and Capital Improvements Act of the 147th General Assembly (Senate Bill 145) by deleting the words "(b) and (c) herein." on line 11 of page 58 and inserting in lieu thereof the words "(a), (b), (c) and (d) herein."

Approved July 01, 2013