CHAPTER 300 FORMERLY SENATE BILL NO. 237

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2019; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2019 APPROPRIATIONS ACT; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following Grant-in-Aid in the amounts listed:

Account Code	Organization/Description		Amount
(25-01-01)	County Seat Package	\$ 2,304,434	\$ 3,880,543
(35-05-10)	Office of Director - Division of Public Health		
	Delaware Adolescent Program, Inc. (DAPI)	\$ 708,064	\$ 885,080
(35-05-30)	Emergency Medical Services		
	Paramedic Program Operations	\$ 8,648,105	\$ 11,267,166

Approved July 1, 2018

1	Account Code	Organization/Description		Am	ount
2	(35-14-01)	Services for Aging & Adults with Physical Disabilities - Senior Centers			
3	(,			
4	NEW CASTLE COUN	NTY			
5	Absalom Jones		\$ 164,300	\$	205,375
6	Brandywine		\$ 197,480	\$	246,850
7	Chesapeake & Delawar	e	\$ 123,651	\$	154,564
8	Cornerstone		\$ 128,188	\$	128,188
9	DeLaWarr		\$ 184,502	\$	230,628
10	Howard Weston		\$ 346,738 \$ 116,086	\$	433,422
12	Jewish Comm. Center Mid-County		\$ 222,893	\$	145,108 278,616
	M.O.T.		\$ 219,305	\$	274,131
	New Castle		\$ 128,806	\$	161,008
	Newark		\$ 340,861	\$	426,076
16	Oak Grove		\$ 176,661	\$	220,826
17	Sellers		\$ 131,534	\$	164,417
18	TOTAL		\$ 2,481,005	\$	3,069,209
19					
20	KENT COUNTY				
21	Frederica		\$ 150,604	\$	188,255
22	Harrington		\$ 103,182	\$	128,978
23	Harvest Years		\$ 90,430	\$	113,037
	Lillian Smith		\$ 60,990	\$	76,237
25	Mamie Warren		\$ 146,145	\$	182,681
	Milford		\$ 163,858	\$	204,822
27	Modern Maturity Cente	or .	\$ 402,177	\$	502,721
28	TOTAL		\$ 1,117,386	\$	1,396,731
29					
30	SUSSEX COUNTY		\$ 123,114	\$	153,893
31 32	Bridgeville Cape Henlopen		\$ 168,892	\$	211,115
33	Cape Hemopen Coastal Leisure CHEE	3	\$ 100,805	\$	126,006
34	Georgetown CHEER		\$ 95,054	\$	118,818
35	Greenwood CHEER		\$ 101,619	\$	127,024
	Harbour Lights		\$ 167,483	\$	209,354
	Indian River		\$ 132,930	\$	166,163
38	Laurel		\$ 198,154	\$	247,692
	Lewes		\$ 93,924	\$	117,405
	Long Neck Pelican Cov	re CHEER	\$ 124,907	\$	156,134
	Milton CHEER		\$ 100,845	\$	126,056
	Nanticoke		\$ 181,839	\$	227,299
	Roxana CHEER		\$ 103,422	\$	129,278
44	TOTAL		\$ 1,692,988	\$	2,116,237
45	CITY OF WILMING	TON			
	CITY OF WILMING' Clarence Fraim	ION	\$ 163,529	\$	204,411
	Claymore		\$ 189,629	\$	237,036
49	Jimmy Jenkins		\$ 81,048	\$	101,310
	Los Abuelos		\$ 48,450	\$	60,563
	Peoples Settlement		\$ 76,679	\$	95,849
	Saint Anthony's		\$ 137,153	\$	171,441
53	Saint Patrick's		\$ 140,210	\$	175,262
	Salvation Army		\$ 78,454	\$	98,067
	West Center City		\$ 82,868	\$	103,585
56	Wilmington		\$ 152,926	\$	191,157
57	TOTAL		\$ 1,150,946	\$	1,438,681
58					
59	TOTAL		\$ 6,442,325	\$	8,020,858

1	(45-01-01) Department of Safety and Homeland Security - Office of Secretary			
2	State Aid to Local Law Enforcement (SALLE)	\$ 264.384	\$	330,480
3	Emergency Illegal Drug Enforcement (EIDE)	\$ 176,256	\$	220,320
4	Local Police Coordination (PCC)	\$ 65,019	\$	81,274
5	TOTAL	\$ 505,659	\$	632,074
6				
7	TOTAL - Section 1	\$ 18,608,587	\$	24,685,721
8				
9	Category/Description			
10	Section 2. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amount	nts listed:		
11				
12	<u>One-Times</u>			
13	Adult Basic Education	\$ 30,000	\$	40,000
14	Boys and Girls Club Feasibility Study		\$	50,000
15	Boys and Girls Club Summer Program at Pulaski School		\$	50,000
16	Brandywine State Park - Lovering Avenue Courts (40-03-02)		\$	150,000
17	City of Wilmington - Sellers Park		\$	20,000
18	<u>Civil Indigent Services</u>		\$	60,000
19	Fire Safety Program (75-03-01)		<u>\$</u>	75,000
	<u> </u>		<u>\$</u>	40,000
	Delmarva Teen Challenge, Inc. DEAMIL Pagetty (25,06,40)		\$	300,000
	DSAMH - Reentry (35-06-40) Kent County - Paramedics		ф Ф	150,000 300,000
	Latin American Community Center		<u>ф</u> \$	100,000
25	MERIT Scholarship (95-03-40)		\$	10,000
	New Castle County - Paramedics		\$	600,000
27	New Castle County Chamber of Commerce - Emerging Enterprise Center		\$	400,000
28	Peter Spencer Family Life Foundation		\$	100,000
29	Sussex County - Paramedics		\$	300,000
30	TOTAL - One-Times	\$ 30,000	\$	2,745,000
31				
32	Aging			
			Φ.	5 5 5 0 0
33	Boys and Girls Club - Elder Swim	\$ 61,200	\$	76,500
33 34	Bridgeville CHEER	\$ 3,035	\$	3,794
33 34 35	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound	. ,		3,794 4,774
33 34 35 36	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center	\$ 3,035 \$ 3,819	\$ \$ \$	3,794 4,774 10,000
33 34 35 36 37	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound	\$ 3,035 \$ 3,819 \$ 2,840	\$ \$ \$	3,794 4,774 10,000 3,550
33 34 35 36 37 38	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046	\$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558
33 34 35 36 37 38 39	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046	\$ \$ \$	3,794 4,774 10,000 3,550
33 34 35 36 37 38 39	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462	\$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328
33 34 35 36 37 38 39 40 41	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059	\$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328 20,074
33 34 35 36 37 38 39 40 41 42 43	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777	\$ \$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000
33 34 35 36 37 38 39 40 41 42 43 44	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777	\$ \$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506
33 34 35 36 37 38 39 40 41 42 43 44 45	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777	\$ \$ \$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794
33 34 35 36 37 38 39 40 41 42 43 44 45 46	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777	\$ \$ \$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Long Neck CHEER SR Services - Homebound	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035	\$ \$ \$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Long Neck CHEER SR Services - Homebound Meals on Wheels of Lewes and Rehoboth	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730 68,262
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Long Neck CHEER SR Services - Homebound Meals on Wheels of Lewes and Rehoboth Mid-County Senior Center	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035 \$ 10,184 \$ 46,609	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730 68,262 20,000
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33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Long Neck CHEER SR Services - Homebound Meals on Wheels of Lewes and Rehoboth Mid-County Senior Center	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035 \$ 10,184 \$ 46,609	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730 68,262 20,000
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33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Lillian Smith Senior Center Long Neck CHEER SR Services - Homebound Meals on Wheels of Lewes and Rehoboth Mid-County Senior Center Milton CHEER - Homebound Ministry of Caring - Frances Norton Community Center Modern Maturity Center	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035 \$ 10,184 \$ 46,609 \$ 10,184 \$ 39,657 \$ 74,372 \$ 3,916 \$ 5,777	\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\	3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730 68,262 20,000 22,730 49,572 119,165 4,896 7,222
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Lillian Smith Senior Center Lillian Smith Senior Center Mid-County Senior Center Mid-County Senior Center Milton CHEER - Homebound Ministry of Caring - Frances Norton Community Center Modern Maturity Center Nanticoke Senior Center - Physical Fitness Nanticoke Senior Center - Homebound Newark Senior Center - Homebound	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035 \$ 10,184 \$ 46,609 \$ 10,184 \$ 39,657 \$ 74,372 \$ 3,916 \$ 5,777 \$ 14,184		3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730 68,262 20,000 22,730 49,572 119,165 4,896 7,222 17,730
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Long Neck CHEER SR Services - Homebound Meals on Wheels of Lewes and Rehoboth Mid-County Senior Center Milton CHEER - Homebound Ministry of Caring - Frances Norton Community Center Modern Maturity Center Nanticoke Senior Center - Physical Fitness Nanticoke Senior Center - Homebound Newark Senior Center - Homebound Roxana CHEER Senior Services - Homebound	\$ 3,035 \$ 3,819 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035 \$ 10,184 \$ 46,609 \$ 10,184 \$ 39,657 \$ 74,372 \$ 3,916 \$ 5,777 \$ 14,184 \$ 10,184		3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730 68,262 20,000 22,730 49,572 119,165 4,896 7,222 17,730 12,730
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Long Neck CHEER SR Services - Homebound Meals on Wheels of Lewes and Rehoboth Mid-County Senior Center Milton CHEER - Homebound Ministry of Caring - Frances Norton Community Center Modern Maturity Center Nanticoke Senior Center - Physical Fitness Nanticoke Senior Center - Homebound Newark Senior Center - Homebound Roxana CHEER Senior Services - Homebound St. Anthony's Community Center, Inc City Fare	\$ 3,035 \$ 3,819 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035 \$ 10,184 \$ 46,609 \$ 10,184 \$ 39,657 \$ 74,372 \$ 3,916 \$ 5,777 \$ 14,184 \$ 10,184 \$ 10,184 \$ 10,184		3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730 68,262 20,000 22,730 49,572 119,165 4,896 7,222 17,730 12,730 67,500
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 59 59 59 59 59 59 59 59 59 59 59 59	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Long Neck CHEER SR Services - Homebound Meals on Wheels of Lewes and Rehoboth Mid-County Senior Center Milton CHEER - Homebound Ministry of Caring - Frances Norton Community Center Modern Maturity Center Nanticoke Senior Center - Physical Fitness Nanticoke Senior Center - Homebound Roxana CHEER Senior Services - Homebound St. Anthony's Community Center, Inc City Fare St. Patrick's Center - Grocery Distribution	\$ 3,035 \$ 3,819 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035 \$ 10,184 \$ 46,609 \$ 10,184 \$ 39,657 \$ 74,372 \$ 3,916 \$ 5,777 \$ 14,184 \$ 10,184 \$ 10,184 \$ 10,184 \$ 7,540 \$ 7,540		3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730 68,262 20,000 22,730 49,572 119,165 4,896 7,222 17,730 67,500 20,525
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 60 60 60 60 60 60 60 60 60 60 60 60	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Long Neck CHEER SR Services - Homebound Meals on Wheels of Lewes and Rehoboth Mid-County Senior Center Milton CHEER - Homebound Ministry of Caring - Frances Norton Community Center Modern Maturity Center Nanticoke Senior Center - Physical Fitness Nanticoke Senior Center - Homebound Rowark Senior Center - Homebound Rowark Senior Center - Homebound St. Anthony's Community Center, Inc City Fare St. Patrick's Center - Grocery Distribution Sussex County Senior Services CHEER - Community Center	\$ 3,035 \$ 3,819 \$ 2,840 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035 \$ 10,184 \$ 46,609 \$ 10,184 \$ 39,657 \$ 74,372 \$ 3,916 \$ 5,777 \$ 14,184 \$ 10,184 \$ 54,000 \$ 7,540 \$ 52,484		3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730 68,262 20,000 22,730 49,572 119,165 4,896 7,222 17,730 67,500 20,525 65,606
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61	Bridgeville CHEER Bridgeville Senior Citizens Center - Homebound Cape Henlopen Senior Center Coastal Leisure CHEER - Homebound Delaware Senior Olympics Generations Home Care - Geriatrics Generations Home Care - Medical Transportation Georgetown CHEER Senior Services - Homebound Greenwood CHEER Senior Services - Homebound Harbour Lights Senior Center Harvest Years Senior Center - Shopping Program Laurel CHEER - Homebound Lewes Senior Center Lillian Smith Senior Center Long Neck CHEER SR Services - Homebound Meals on Wheels of Lewes and Rehoboth Mid-County Senior Center Milton CHEER - Homebound Ministry of Caring - Frances Norton Community Center Modern Maturity Center Nanticoke Senior Center - Physical Fitness Nanticoke Senior Center - Homebound Roxana CHEER Senior Services - Homebound St. Anthony's Community Center, Inc City Fare St. Patrick's Center - Grocery Distribution	\$ 3,035 \$ 3,819 \$ 26,046 \$ 119,462 \$ 16,059 \$ 5,777 \$ 5,777 \$ 5,777 \$ 9,204 \$ 3,035 \$ 10,184 \$ 46,609 \$ 10,184 \$ 39,657 \$ 74,372 \$ 3,916 \$ 5,777 \$ 14,184 \$ 10,184 \$ 10,184 \$ 10,184 \$ 7,540 \$ 7,540		3,794 4,774 10,000 3,550 32,558 149,328 20,074 7,222 7,222 10,000 11,506 3,794 10,000 2,000 12,730 68,262 20,000 22,730 49,572 119,165 4,896 7,222 17,730 67,500 20,525

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1 2	Sussex County Senior Services CHEER - Mobile Mini Market TOTAL - Aging	\$ 10,085 \$ 648.111	<u>\$</u> \$	12,607 919,449
3	TOTAL - Aging	Ψ 0-10,111	Ψ	717,777
4	Arts/Historical/Cultural/Tourism			
5	African American Heritage Center of Delaware	\$ 8,000	\$	10,000
6	Archaeological Society of Delaware, Inc.	\$ 6,400	\$	8,000
7	August Quarterly Festival	\$ 9,600	\$	12,000
8	Challenge Program	\$ 16,320	\$	20,400
9	Chinese American Community Center	\$ 8,000	\$	10,000
10		\$ 20,000	\$	25,000
11	City of Delaware City - Delaware City Day Committee	\$ <u>26,400</u>	\$	33,000
	City of Harrington - Parks Recreation Department	\$ 25,600	\$	32,000
	Claymont Historical Society, Inc.	\$ 6,000	\$	7,500
	Claymont Renaissance Development Corporation	\$ 54,400	\$	68,000
	Delaware Academy of Science - Iron Hill	\$ 25,056	\$	31,320
	Delaware Afro-American Sports Hall of Fame	\$ 4,800	\$	6,000
	Delaware Agricultural Museum Delaware Gratua for Harrisoltura	\$ 29,768 \$ 22,815	\$	37,210 28,519
	Delaware Center for Horticulture Delaware Center for Inland Bays	\$ 22,815	\$	19,900
	Delaware Children's Museum	\$ 60,800	\$	76,000
	Delaware College of Art and Design	\$ 3,916	\$	4,896
22	Delaware Estuary	φ 3,710	\$	6,800
	Delaware First Media Corporation	\$ 72,000	\$	110,000
	Delaware Greenways, Inc.	\$ 25,296	\$	31,620
	Delaware Humanities Forum	\$ 32,313	\$	40,392
26	Delaware Institute for the Arts in Education		\$	111,700
27	Delaware Military Heritage and Education Foundation	\$ 14,688	\$	18,360
28	Delaware Museum of Natural History	\$ 9,988	\$	12,485
	Delaware Nature Society, Inc.	\$ 104,800	\$	151,000
	Delaware Preservation Fund	\$ 9,280	\$	11,600
	Delaware Sports Commission, Inc.	\$ 16,000	\$	20,000
	Delaware Sports Museum	\$ 12,076	\$	15,096
	Delaware State Fair	\$ 97,291 \$ 17,625	\$	121,614 22,032
	Delaware State Police Museum, Inc.	\$ 17,625 \$ 4,406	<u>\$</u> \$	5,508
	Delmarva Public Radio - Salisbury State University Duck Creek Historical Society	\$ 7,736	\$	9,670
	Fort Delaware Society	\$ 10.575	\$	13,219
	Fort Miles Historical Association	\$ 12,000	\$	20,000
	Friends of the African Union Church Cemetery	\$ 12,000 \$ 12,000	\$	15,000
	Friends of the Claymont Stone School	\$ 13,023	\$	16,279
	Friends of the Milford Museum	\$ 2,448	\$	3,060
	Friends Society of Wilmington Parks - Brandywine Park	\$ 15,960	\$	19,951
43	Georgetown Historical Society	\$ 11,554	\$	14,443
44	5	\$ 12,925	\$	16,157
	Historic Red Clay Valley, Inc.	\$ 14,198	\$	17,748
	Historical Society of Delaware	\$ 104,000	\$	130,000
47	,	\$ 12,000	\$	20,000
	Juneteenth Very Constant Transier Comments on	Φ 0.600	\$	15,000
	Kent County Tourism Corporation Lewes Historical Society	\$ 9,600 \$ 24,000	<u>\$</u> \$	12,000 35,000
	Marine Education, Research and Rehabilitation	\$ 4,000	\$	5,000
	Milford Historical Society	\$ 3,329	\$	4,162
	Nanticoke Indians Association	\$ 17,064	\$	21,331
	New Castle Historical Society	\$ 6,120	\$	7,650
	New Castle Separation Day	\$ 26,400	\$	33,000
	New Sweden Center - Kalmar Nyckel Museum Institute	\$ 7,148	\$	8,935
57	04475	\$ 13,708	\$	17,136
58	Overfalls Foundation	\$ 1,762	\$	4,703
59		\$ 4,000	\$	5,000
60	Redding House Foundation	\$ 4,000	\$	5,000
61	•	\$ 4,800	\$	11,000
		.	\$	10,000
63	3 /	\$ 5,568	\$	6,960
64	Sister Cities of Wilmington Page 4	\$ 5,679	\$	7,099
	<u> </u>			

1	St. Anthony's Italian Festival		\$	20,000
2	· · · · · · · · · · · · · · · · · · ·	682	\$	10,853
3	WHYY \$ 140.		\$	175,000
4	TOTAL - Arts/Historical/Cultural/Tourism \$\frac{140.5}{1,257.9}\$		\$	1,818,308
5	101AL - Arts/Historical/Cultural/Tourisiii	717	Ψ	1,010,500
6	Disabled/Health/Labor			
7		000	\$	15,000
8	Adult Special Education Program, Inc. \$ 39,	168	\$	48,960
9		000	\$	65,000
10	Alzheimer's Association - Delaware Chapter \$\frac{\$ 20,9}{20}\$	926	\$	26,157
		600	\$	12,000
12		184	\$	12,730
13	Autism Delaware \$ 8.4	080	\$	10,100
14		000	\$	55,000
15	Blindsight Delaware \$ 45,	826	\$	57,283
		596	\$	11,995
17		080	\$	5,100
18		694	\$	12,118
19	11	827	\$	16,034
20		920	\$	47,400
21	Children's Beach House		\$	52,100
22		973	\$	7,466
23		800	\$	36,000
		504	\$	5,630
25		000	\$	75,000
	Delaware Hospice, Inc. \$ 141,		\$	177,358
27	Delaware Organ and Tissue Program		\$	7,300
28		478	\$	23,097
		000	\$	55,000
	Easter Seals - Delaware & Maryland Eastern Shore \$ 144,		\$	180,000
	· · · · · · · · · · · · · · · · · · ·	334	\$	39,168
	1 1 2	800	\$	51,000
33	Gift of Life Donor Program		\$	36,800
		240	\$	15,300
		300	\$	47,875
	A A	000	\$	5,000
37		000	-	
38	★	035	\$	7,294
39	Jobs for Delaware Graduates \$\frac{1.116.}{}		\$	1,395,197
	. , ,	000	\$	30,000
41		040	\$	80,050
42		400	\$	3,000
		344	\$	21,680
		376	\$	36,720
45		000	\$	30,000
	Mary Campbell Center \$ 198,	000	\$	247,500
		000	\$	35,000
48		462	\$	8,078
		200	\$	99,000
	·	071	\$	12,589
		000	\$	40,000
		561	\$	8,201
53		480	\$	30,600
54	Poison Control Center - Children's Hospital of Philadelphia \$\frac{109}{3}\$.		\$	136,620
		222	\$	34,027
	Southbridge Medical Advisory Council - HJCC \$ 89,		\$	112,118
57		000	\$	70,000
58	Tova Health		\$	269,500
		686	\$	857
60		658	\$	8,323
		166	\$	58,957
		576	\$	13,220
63	Yes U Can Corporation \$8,4	000	\$	10,000
	TOTAL - Disabled/Health/Labor \$-2,890;	641	\$	4,007,502
	Page 5			

1 2	Family and Youth Services				
3	Residential Treatment				
4	Shepherd Place			\$	38,923
5	Othon				
6 7	Other Big Brothers/Big Sisters of Delaware	Φ.	52,800	\$	66,000
8	Boys & Girls Clubs	\$	82,546	\$	578,183
9	Boys & Girls Clubs - Expanded Statewide Teen Program	\$	5,972	\$	7,466
	Boys & Girls Clubs - Building Safer Communities I	\$	194,567	\$	243,209
11	Boys & Girls Clubs - Building Safer Communities II	\$	8,519	\$	10,649
12	Boys & Girls Clubs - Smart Moves	\$	145,728	\$	182,160
13	Breaking Barriers	\$	4,000	\$	15,000
14	Camp Barnes, Inc.	\$	25,556	\$	44,246
15	Cathedral Choir School of Delaware	\$	8,000	\$	10,000
	Catholic Charities - Casa San Francisco	\$	50,526	\$	68,158
17	Catholic Charities - Home of Divine Province - Bayard House	\$	419,211	\$	48,838
18	University Center for Economic Education			\$	50,000
	Child, Inc.	\$	124,000	\$	177,300
	Children & Families First	\$	432,512	\$	540,641
	Children and Families First - Family & Workplace Connection	}	140,025	φ Φ	175,032
	Comeback Athletes Assistance Network, Inc. Communities in School	¢	164,632	<u>\$</u> \$	20,000 205,790
	Connecting Generations - Central Office	Ф \$	24,480	\$	30,600
	Connecting Generations - Central Office Connecting Generations - Seasons of Respect	2	77,063	\$	96,329
	Connecting Generations - Seasons of Respect Connecting Generations - Creative Mentoring	\$	189,040	\$	236,300
	City of Delaware City - Delaware City Youth Center	\$	419,211	\$	40,000
	Delaware Ecumenical Council on Children & Families	\$	419,211	\$	50,000
	Delaware Financial Literacy Institute		- ,	\$	10,000
	Delaware Futures, Inc.	\$	37,758	\$	47,198
31	Delaware Guidance Services for Children & Youth	\$	209,581	\$	261,977
32	Delaware Law Related Education Center	\$	12,240	\$	15,300
33	Delaware Teen Court	\$	6,168	\$	7,711
	Delaware Volunteer Legal Services	\$	65,689	\$	82,112
	Delaware Wrestling Alliance, Inc.	\$	16,000	\$	30,000
	Diamond State Classic - IAABO	\$	14,296	\$	17,870
	Duffy's Hope	\$	52,000	\$	85,000
	Elizabeth W. Murphy School, Inc.	\$	11,554	\$	14,443
	Family Counseling Center of St. Paul's	\$	9,600	\$	12,000
40	Fleece for Keeps, Inc. Girl Scouts of the Chesapeake Bay, Inc.	¢	2,400 70,248	\$	3,000 87,811
	Girls, Inc Right Steps/Build It/SMART	Ф	28,396	\$	35,496
	Girls, Inc Project Pride	\$	24,000	\$	30,000
44		\$	105,166	\$	131,458
45	Girls, Inc Friendly PEERsuasion	\$	10,835	\$	13,544
46	Hugh O'Brian Youth Foundation of Delaware	\$	2,400	\$	3,000
	Interfaith Community Housing Delaware, Inc.	\$	14,100		
48	Jewish Family Service of Delaware	\$	59,200	\$	74,000
49	Kind to Kids	\$	14,000	\$	17,500
	Lenape Indian Tribe of Delaware	\$	7,931	\$	9,914
	Lutheran Community Services, Inc Emergency Assistance	\$	9,694	\$	12,118
	Lutheran Community Services, Inc Life Food Pantries	\$	3,329	\$	4,162
	New Hope Recreation and Development Center	\$	9,498	\$	19,993
	Parents Anonymous of Delaware	\$	24,000	\$	30,000
	Peoples Place II	\$ <u> </u>	149,230	<u>\$</u>	201,538
	Police Athletic League of Delaware Police Athletic League of Wilmington	\$ ¢	-146,880 -122,615	\$	183,600 153,269
	Prevent Child Abuse Delaware	φ <u>¢</u>	33,880	\$	42,350
59	Safe Kids Delaware	ψ 2	6,560	\$	8,201
60	SmartDrive Foundation	Ψ	-0,300	\$	5,000
61	Survivors of Abuse In Recovery, Inc. (SOAR)	\$	29,611	\$	37,014
	United Cerebral Palsy of Delaware, Inc.	\$	61,983	\$	77,479
	· · · · · · · · · · · · · · · · · · ·				

1	Urban Youth Golf Program Association	\$ 44,456	\$	55,570
2	YMCA of Delaware	\$ 85,548	\$	106,935
3	Youth Empowered to Strive and Succeed, Inc.	Φ 4 400 447	\$	100,000
4 5	TOTAL - Family and Youth Services	\$ 4,488,445	\$	4,961,387
6	Alcohol/Drug Abuse			
7	1212 Corporation	\$ 32.000	\$	40,000
8	Addictions Coalition of Delaware, Inc.	\$ 42,976	\$	53,720
9	atTAck addiction	Ψ 12,570	\$	10,000
10	Brandywine Counseling, Inc.	\$ <u>16,403</u>	\$	20,504
11	Catholic Charities - Substance Abuse & Outpatient Services	\$ 70,600	\$	88,250
12	City of Dover Police Department - Substance Abuse	\$ 22,424	\$	28,030
13	Delaware Association for Children of Alcoholics	\$ 40,000	\$	50,000
14	House of Pride	\$ 10,400	\$	13,000
	Kent/Sussex County Counseling Services	\$ 12,000	\$	15,000
	Limen House	\$ 42,008	\$	52,510
17	Martin Luther King Center	\$ 36,000	\$	115,500
	Open Door, Inc.	\$ 64,000	\$	80,000
	People's Settlement Association	\$ 30,400	\$	38,000
	TOTAL - Alcohol/Drug Abuse	\$ 419,211	\$	604,514
21		,		<u> </u>
22	Neighborhood/Community Services			
23	2Fish Home Renovations		\$	15,000
24	Achievement Matters Campaign		\$	110,500
25	American Red Cross - Emergency Response and Readiness	\$ 75,632	\$	75,632
	Bellevue Community Center	\$ 179,520	\$	224,400
27	Bernard and Ruth Siegel Jewish Community Center	\$ 12,104	\$	15,130
28	Better Homes of Seaford, Inc.	\$ 18,768	\$	23,460
29	Brandywine Community Resource Council	\$ 372,688	\$	465,860
30	Camp Rehoboth	\$ 16,000	\$	25,000
31	Central Delaware Habitat for Humanity	\$ 4,000	\$	5,000
32	Civil Air Patrol - Cadet Program	\$ 9,872	\$	12,340
33	Community Design Center		\$	30,000
34	Community Legal Aid Society	\$ 160,000	\$	225,000
35	Community Outreach and Prevention Education	\$ 4,000		
36	Contactlifeline	\$ 78,416	\$	98,020
37	Cornerstone - West Community Development Corporation	\$ 3,504	\$	4,380
	CSO, Inc.	\$ 24,000	\$	30,000
39	Delaware Aerospace Education Foundation	\$ 64,371	\$	80,464
40	Delaware Center for Justice	\$ 11,096	\$	13,870
41	Delaware Coalition Against Domestic Violence		\$	5,000
	Delaware Community Reinvestment Action Council, Inc.	\$ 4,000	\$	5,000
43	Delaware Crime Stoppers	\$ 16,000	\$	105,000
44	Delaware Hispanic Commission		\$	50,000
45	Delaware Housing Coalition	\$ 31,040	Φ.	4.400
	Delaware Manufactured Homeowners Association	\$ 1,120	\$	4,400
	Delaware Mentor Program	\$ 15,416	\$	19,270
48	Delaware Rural Water Association	\$ 12,560	\$	15,700
49	Delaware Safety Council, Inc.	\$ 31,984	\$	39,980
	Delmarva Clergy In Action	\$ 5,712	\$	7,140
	Dover Interfaith Housing	\$ 12,000	\$	15,000
	Faithful Friends	\$ 20,000	\$	30,000
53	First State Community Action Food Bank of Delaware	\$ 64,000 \$ 164,496	Ф	80,000
		\$ 1 04,490 \$ 4,080	Ф	5 100
55 56	Gateway House	\$ 8,000	<u>\$</u> \$	5,100 17,000
	Gumboro Community Center Hillton Lytheren Neighborhood Center	\$ 95,472	\$	119,340
57 59	Hilltop Lutheran Neighborhood Center Hockessin Community Center	\$ 95,472 \$ 74,256	\$	92,820
58 59	Home of the Brave Foundation	\$ 74,236 \$ 8,000	\$	10,000
	Homeless Planning Council of Delaware	\$ 8,000	Ψ	10,000
60 61	Homeward Bound, Inc.	\$ 54,424	\$	100,000
62	Hope Dining Room	\$ 34,424 \$ 4,000	\$	5,000
63	Housing Alliance Delaware	Ψ -7,000	\$	48,800
	Housing Opportunity of Northern Delaware, Inc.	\$ 7,016	\$	18,770
04	Page 7	Ψ 7,010	Ψ	10,770

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1	Towns and Obstant Inc.		Φ	5,000
1	Immanuel Shelter, Inc.	Φ 40.000	<u>\$</u> \$	5,000 51,100
2	Ingleside Homes, Inc. Senior Services	\$ 40,880		103,138
3	Junior Achievement of Delaware	\$ 82,510	\$	
4	Junior League of Wilmington	\$ 4,080	\$	5,100
5	Kappa Mainstream Leadership	\$ 20,400	\$	25,500
6	Kingswood Community Center	\$ 10,360	\$	12,950
7	La Esperanza Center	\$ 40,000	\$	50,000
8	Latin American Community Center	\$ 120,000	\$	150,000
9	Leading Youth Through Empowerment	.	\$	5,000
	Literacy Volunteers of America - Northern Delaware	\$ 4,160	\$	5,200
11	Methodist Action Program	\$ 30,640	\$	38,300
12	Milford Housing Development Corporation	\$ 61,520	\$	76,900
13	Ministry of Caring - Emmanuel Dining Room	\$ 98,608	\$	123,260
14	Ministry of Caring - House of Joseph I	\$ 39,648	\$	49,560
15	Ministry of Caring - House of Joseph II	\$ 31,104	\$	38,880
16	Ministry of Caring - Job Placement	\$ 26,720	\$	33,400
17	Ministry of Caring - Mary Mother of Hope House I	\$ 65,600	\$	82,000
18	Ministry of Caring - Mary Mother of Hope Houses II & III	\$ 64,640	\$	80,800
19	Nanticoke River Watershed Conservancy	\$ 4,000	\$	5,000
20	National Council on Agricultural Life and Labor Research Fund, Inc. (NCALL)	\$ 35,776	\$	44,720
21	Nehemiah Gateway Community Development Corporation		\$	50,000
22	Neighborhood House	\$ 65,760	\$	82,200
23	Neighborhood House - Southern New Castle County	\$ 53,920	\$	67,400
24	New Knollwood Community Center		\$	75,000
25	Pet-Assisted Visitation Volunteer Services, Inc.	\$ 4,000	\$	5,000
26	People to People International	\$ 3,840	\$	4,800
27	prAmere Events, Inc.	\$ 800	\$	1,000
28	Project New Start		\$	10,000
29	Project Reach Out	\$ 4,720	\$	5,900
30	Read Aloud Delaware	\$ 175,640	\$	219,550
31	Reading Assist Institute	\$ 240,640	\$	330,000
32	Richardson Park Community Action	\$ 27,200	\$	34,000
	Rosehill Community Center	\$ 192,512	\$	240,640
34	Salvation Army - Statewide Crisis Alleviation	\$ 129,328	\$	161,660
35	· · · · · · · · · · · · · · · · · · ·	\$ 11,840	\$	14,800
36		\$ 32,000	\$	40,000
37	Sojourners Place	, ,,,,,,,	\$	5,000
38	Southern Delaware Horse Retirement	\$ 2,400	\$	3,000
	STEHM, Inc.	\$ 27,200	\$	34,000
40	Sussex Community Crisis Housing Services	\$ 20,960	\$	26,200
41	Tri-State Bird Rescue & Research	\$ 34.240	\$	42,800
42		+	\$	5,000
	USO Delaware, Inc.	\$ 32,000	\$	40,000
44		\$ 20,000	\$	25,000
45	Way Home	\$ 26,560	\$	33,200
46	•	Ψ 20,500	\$	5,000
	West End Neighborhood House	\$ 52,864	\$	66,080
48	West Side New Beginnings	\$ 2,400	\$	3,000
49	World Trade Center	φ 2,100	\$	100,000
	YWCA Delaware - Sexual Abuse Response Center	\$ 16,000	\$	20,000
51		\$ 277,736	\$	347,170
52		\$ 3,910,753	\$	5,330,584
53	101111 - 1101gmoothood/Community Set vices	ψ 3,710,733	Ψ	<i>5,550,50</i> +
	TOTAL – Section 2	\$ 13,645,078	\$	20,386,744
J 4	TOTAL - SWIUII 2	ψ 13,073,070	ψ	20,300,7 11

1 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the

2 prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

			* *			
3						
4	New Castle County					
5	Aetna Hose, Hook and Ladder Co.	Newark	\$ 21,43	30	\$	26,787
6	Belvedere Volunteer Fire Co.	Belvedere	\$ 21,43	30	\$	26,787
7	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 21,43		\$	26,787
8	Christiana Fire Co.	Christiana	\$ 21,43		\$	26,787
9	Claymont Fire Co.	Claymont	\$ 21,43		\$ \$	26,787
	Cranston Heights Fire Co.	Cranston Heights	\$ 21,43		\$ \$	26,787
						26,787
11	Delaware City Fire Co.	Delaware City	\$ 21,43		\$	
12	Elsmere Fire Co.	Elsmere	\$ 21,43		\$	26,787
13	Five Points Fire Co. No. 1	Richardson Park	\$ 21,43		\$	26,787
14	Goodwill Fire Co. No. 1	New Castle	\$ 21,43		\$	26,787
15	Hockessin Fire Co.	Hockessin	\$ 21,43		\$	26,787
16	Holloway Terrace Fire Co.	Holloway Terrace	\$ 21,43	30	\$	26,787
17	Mill Creek Fire Co.	Marshallton	\$ 21,43	30	\$	26,787
18	Minquadale Fire Co.	Minquadale	\$ 21,43	30	\$	26,787
19		Newport	\$ 21,43	30	\$	26,787
20		Odessa	\$ 21,43		\$	26,787
	Port Penn Volunteer Fire Co., Inc.	Port Penn	\$ 21,43		\$	26,787
		Talleyville	\$ 21,43		\$	26,787
23	•	Townsend	\$ 21,43		\$	26,787
					\$ \$	26,787
	Volunteer Hose Co., Inc.	Middletown	\$ 21,43			
	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$ 21,43	so :	\$	26,787
26						
27	Kent County					
28	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 21,43		\$	26,787
29	Camden-Wyoming Fire Co.	Camden	\$ 21,43		\$	26,787
30	Carlisle Fire Co.	Milford	\$ 21,43	30	\$	26,787
31	Cheswold Volunteer Fire Co.	Cheswold	\$ 21,43	30	\$	26,787
32	Citizens Hose Co. No. 1, Inc.	Smyrna	\$ 21,43	30	\$	26,787
	Clayton Fire Co.	Clayton	\$ 21,43	30	\$	26,787
	Dover Fire Dept.	Dover	\$ 21,43		\$	26,787
	Farmington Volunteer Fire Co.	Farmington	\$ 21,43		\$	26,787
	Felton Community Fire Co.	Felton	\$ 21,43		\$	26,787
37	Frederica Volunteer Fire Co.	Frederica	\$ 21,43		\$ \$	26,787
			\$ 21,43		\$ \$	26,787
	Harrington Fire Co.	Harrington	. ,		\$ \$	
39	-	Hartly	\$ 21,43			26,787
40	Houston Volunteer Fire Co.	Houston	\$ 21,43		\$	26,787
	Leipsic Volunteer Fire Co.	Leipsic	\$ 21,43		\$	26,787
42	Little Creek Volunteer Fire Co.	Little Creek	\$ 21,43		\$	26,787
43	Magnolia Volunteer Fire Co.	Magnolia	\$ 21,43		\$	26,787
44	Marydel Volunteer Fire Co., Inc.	Marydel	\$ 21,43		\$	26,787
45	South Bowers Fire Co.	South Bowers	\$ 21,43	30	\$	26,787
46						
47	Sussex County					
48	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 21,43	30	\$	26,787
49	Blades Volunteer Fire Co., Inc.	Blades	\$ 21,43		\$	26,787
	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 21,43		\$	26,787
		Dagsboro	\$ 21,43		\$ \$	26,787
51			\$ 21,43		\$ \$	
	Delmar Fire Dept.	Delmar				26,787
53	Ellendale Volunteer Fire Co.	Ellendale	\$ 21,43		\$	26,787
54	Frankford Volunteer Fire Co.	Frankford	\$ 21,43		\$	26,787
55	Georgetown Fire Co., Inc.	Georgetown	\$ 21,43		\$	26,787
56		Greenwood	\$ 21,43		\$	26,787
57	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 21,43	30	\$	26,787
58	Indian River Volunteer Fire Co.	Indian River	\$ 21,43	30	\$	26,787
59	Laurel Fire Dept., Inc.	Laurel	\$ 21,43	30	\$	26,787
	Lewes Fire Dept., Inc.	Lewes	\$ 21,43		\$	26,787
61		Millsboro	\$ 21,43		\$	26,787
	Millville Volunteer Fire Co.	Millville	\$ 21,43		\$	26,787
			Ψ 21,10	- :	-	

1	Miles Walson Fine Co	Miles	¢.	21 420	Ф	26 797
1	Milton Volunteer Fire Co.	Milton	φ	$\frac{21,430}{21,430}$	<u>\$</u> \$	26,787 26,787
2	Rehoboth Beach Volunteer Fire Co. Roxana Volunteer Fire Co.	Rehoboth Beach	Φ	21,430 21,430	\$	26,787
	Seaford Volunteer Fire Dept., Inc.	Roxana Seaford	Ф	21,430 21,430	\$	26,787
4	Selbyville Volunteer Fire Co., Inc.	Selbyville	Ф	21,430 21,430	\$	26,787
5 6	Slaughter Beach Memorial Fire Co.	Slaughter Beach	ф Ф	21,430 21,430	\$	26,787
7	Staughter Beach Memorial File Co.	Staughter Beach	Ф	21,430	Ψ	20,787
8	TOTAL		¢	1,285,800	\$	1,607,220
9	IOIAL		Ф	1,203,000	Ψ	1,007,220
			_			
10	(b) There is appropriated to the listed fire con	npanies the following sums to be used for the ma	aintena	ance and		
11	operation of ambulances in the public service:					
	operation of amountaines in the patient service.					
12						
13	New Castle				Φ.	4.50
	Aetna Hose, Hook and Ladder Co.	Newark	\$	3,629	\$	4,536
	Belvedere Volunteer Fire Co.	Belvedere	\$	3,629	\$	4,536
	Brandywine Hundred Fire Co., No. 1	Bellefonte	\$	3,629	\$	4,536
	Christiana Fire Co.	Christiana	\$	3,629	\$	4,536
	Claymont Fire Co.	Claymont	\$	3,629	\$	4,536
	Cranston Heights Fire Co.	Cranston Heights	\$	3,629	\$	4,536
	Delaware City Fire Co.	Delaware City	\$	3,629	\$	4,536
	Elsmere Fire Co.	Elsmere	\$	3,629	\$	4,536
22	Five Points Fire Co. No. 1	Richardson Park	\$	3,629	\$	4,536
23	Goodwill Fire Co. No. 1	New Castle	\$	3,629	\$	4,536
24	Hockessin Fire Co.	Hockessin	\$	3,629	\$	4,536
25	Holloway Terrace Fire Co.	Holloway Terrace	\$	3,629	\$	4,536
26	Mill Creek Fire Co.	Marshallton	\$	3,629	\$	4,536
27	Minquadale Fire Co.	Minquadale	\$	3,629	\$	4,536
28	Minquas Fire Co. No. 1	Newport	\$	3,629	\$	4,536
29	Odessa Fire Co., Inc.	Odessa	\$	3,629	\$	4,536
30	Port Penn Volunteer Fire Co.	Port Penn	\$	3,629	\$	4,536
31	Talleyville Fire Co., Inc.	Talleyville	\$	3,629	\$	4,536
32	Townsend Fire Co., Inc.	Townsend	\$	3,629	\$	4,536
33	Volunteer Hose Co., Inc.	Middletown	\$	3,629	\$	4,536
34	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$	3,629	\$	4,536
35	-	-				
36	Kent County					
	Bowers Volunteer Fire Co., Inc.	Bowers	\$	3,629	\$	4,536
	Camden-Wyoming Fire Co.	Camden	\$	3,629	\$	4,536
39	Carlisle Fire Co.	Milford	\$	3,629	\$	4,536
40	Cheswold Volunteer Fire Co.	Cheswold	\$	3,629	\$	4,536
41	Felton Community Fire Co.	Felton	\$	3,629	\$	4,536
42	Frederica Volunteer Fire Co.	Frederica	\$	3,629	\$	4,536
43	Harrington Fire Co.	Harrington	\$	3,629	\$	4,536
	Hartly Volunteer Fire Co., Inc.	Hartly	\$	3,629	\$	4,536
	Houston Volunteer Fire Co., Inc.	Houston	\$	3,629	\$	4,536
	Leipsic Volunteer Fire Co.	Leipsic	\$	3,629	\$	4,536
47		Magnolia	\$	3,629	\$	4,536
48	Marydel Volunteer Fire Co., Inc.	Marydel	\$	3,629	\$	4,536
49	•	·				
	Sussex County					
	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	3,629	\$	4,536
	Blades Volunteer Fire Co., Inc.	Blades	\$	3,629	\$	4,536
	Bridgeville Volunteer Fire Co.	Bridgeville	\$	3,629	\$	4,536
	Dagsboro Volunteer Fire Co.	Dagsboro	\$	3,629	\$	4,536
	Delmar Fire Dept.	Delmar	\$	3,629	\$	4,536
	Ellendale Volunteer Fire Co.	Ellendale	\$	3,629	\$	4,536
	Frankford Volunteer Fire Co. No. 1	Frankford	\$	3,629	\$	4,536
	Greenwood Volunteer Fire Co.	Greenwood	\$	3,629	\$	4,536
	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$	3,629	\$	4,536
	Laurel Fire Dept., Inc.	Laurel	\$	3,629	\$	4,536
	Lewes Fire Dept., Inc.	Lewes	\$	3,629	\$	4,536
	Millsboro Fire Co.	Millsboro	\$	3,629	\$	4,536
	Millville Volunteer Fire Co., Inc.	Millville	\$	3,629	\$	4,536
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1	Milton Volunteer Fire Co.	Milton	\$	3,629	\$	4,536
2	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	\$	3,629	\$	4,536
3	Roxana Volunteer Fire Co.	Roxana	\$	3,629	\$	4,536
4	Seaford Volunteer Fire Co., Inc.	Seaford	\$	3,629	\$	4,536
5	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$	3,629	\$	4,536
6	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$	3,629	\$	4,536
7						
8	TOTAL		\$	188,708	\$	235,872
9						
10	(c) There is appropriated to the listed fire co	mpanies the following sums to be used for the	maintena	nce and		
11	operation of rescue trucks in the public service:					
	operation of rescue trucks in the public service.					
12						
13	New Castle					
14	Aetna Hose, Hook and Ladder Co.	Newark	\$	3,629	\$	4,536
	Belvedere Volunteer Fire Co.	Wilmington	\$	3,629	\$	4,536
	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$	3,629	\$	4,536
	Christiana Fire Co.	Christiana	\$	3,629	\$	4,536
	Claymont Fire Co.	Claymont	\$	3,629	\$	4,536
	Cranston Heights Fire Co.	Cranston Heights	\$	3,629	\$	4,536
	Delaware City Fire Co.	Delaware City	\$	3,629	\$	4,536
21	Elsmere Fire Co.	Elsmere	\$	3,629	\$	4,536
22	Five Points Fire Co. No. 1	Richardson Park	\$	3,629	\$	4,536
23	Goodwill Fire Co. No. 1	New Castle	\$	3,629	\$	4,536
	Hockessin Fire Co.	Hockessin	\$	3,629	\$	4,536
	Holloway Terrace Fire Co.	Holloway Terrace	\$	3,629	\$	4,536
	Mill Creek Fire Co.	Marshallton	\$	3,629	\$	4,536
	Minquadale Fire Co.	Minquadale	\$	3,629	\$	4,536
28	Minquas Fire Co. No. 1	Newport	\$	3,629	\$	4,536
29	,	Odessa	\$	3,629	\$	4,536
	Port Penn Volunteer Fire Co., Inc.	Port Penn	\$	3,629	\$	4,536
	Talleyville Fire Co., Inc.	Talleyville	\$	3,629	\$	4,536
	Townsend Fire Co., Inc.	Townsend	\$	3,629	\$	4,536
	Volunteer Hose Co., Inc.	Middletown	\$	3,629	\$	4,536
	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$	3,629	\$	4,536
35						
	Kent County	_			٨	4.50
	Bowers Volunteer Fire Co., Inc.	Bowers	\$	3,629	\$	4,536
	Camden-Wyoming Fire Co.	Camden	\$	3,629	\$ \$	4,536
39		Milford	\$	3,629	_	4,536
	Cheswold Volunteer Fire Co.	Cheswold	\$	3,629	\$	4,536
	Citizens Hose Co. No. 1, Inc.	Smyrna	\$	3,629	\$	4,536
	Clayton Fire Co.	Clayton	\$	3,629	\$	4,536
	Dover Fire Dept.	Dover	\$	3,629	\$	4,536
	Ellendale Volunteer Fire Co.	Ellendale	\$	3,629	\$	4,536
	Farmington Volunteer Fire Co.	Farmington	\$	3,629	\$	4,536
	Felton Community Fire Co.	Felton	\$	3,629	\$	4,536
	Frederica Volunteer Fire Co.	Frederica	\$	3,629	\$	4,536
48	Harrington Fire Co.	Harrington	\$	3,629	\$	4,536
49	Hartly Volunteer Fire Co., Inc.	Hartly	\$	3,629	\$	4,536
50		Houston	\$	3,629	\$	4,536
51	Leipsic Volunteer Fire Co.	Leipsic	\$	3,629	\$	4,536
	Little Creek Volunteer Fire Co.	Little Creek	\$	3,629	\$	4,536
53	Magnolia Volunteer Fire Co.	Magnolia	\$	3,629	\$	4,536
54	-	Marydel	\$	3,629	\$	4,536
55	South Bowers Fire Co.	South Bowers	\$	3,629	\$	4,536
56						
	Sussex County			_	c	
58	Rethany Reach Volunteer Fire Co	Rethany Reach	2	3 620	- 8	4 536

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Bethany Beach

Blades

Delmar

Bridgeville Dagsboro

58 Bethany Beach Volunteer Fire Co.

59 Blades Volunteer Fire Co.

62 Delmar Fire Dept.

60 Bridgeville Volunteer Fire Co.

61 Dagsboro Volunteer Fire Co.

1	Frankford Volunteer Fire Co. No. 1	Frankford	\$ 3,629	\$ 4,536
2	Georgetown Fire Co.	Georgetown	\$ 3,629	\$ 4,536
3	Greenwood Fire Co. No. 1	Greenwood	\$ 3,629	\$ 4,536
4	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 3,629	\$ 4,536
5	Indian River Volunteer Fire Co.	Indian River	\$ 3,629	\$ 4,536
6	Laurel Fire Dept., Inc.	Laurel	\$ 3,629	\$ 4,536
7	Lewes Fire Dept., Inc.	Lewes	\$ 3,629	\$ 4,536
8	Millsboro Fire Co.	Millsboro	\$ 3,629	\$ 4,536
9	Millville Volunteer Fire Co., Inc.	Millville	\$ 3,629	\$ 4,536
10	Milton Volunteer Fire Co.	Milton	\$ 3,629	\$ 4,536
11	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	\$ 3,629	\$ 4,536
12	Roxana Volunteer Fire Co.	Roxana	\$ 3,629	\$ 4,536
13	Seaford Volunteer Fire Dept., Inc.	Seaford	\$ 3,629	\$ 4,536
14	Selbyville Fire Co., Inc.	Selbyville	\$ 3,629	\$ 4,536
15	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 3,629	\$ 4,536
16				
17	TOTAL		\$ 217,740	\$ 272,160
18				

19 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of

20 aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires

21 throughout Delaware:

22				
23	New Castle			
24	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,234	\$ 5,292
25	Brandywine Hundred Fire Co., No. 1	Bellefonte	\$ 4,234	\$ 5,292
26	Christiana Fire Co.	Christiana	\$ 4,234	\$ 5,292
27	Claymont Fire Co.	Claymont	\$ 4,234	\$ 5,292
	Delaware City Fire Co.	Delaware City	\$ 4,234	\$ 5,292
29	Elsmere Fire Co.	Elsmere	\$ 4,234	\$ 5,292
30	Five Points Fire Co. No. 1	Richardson Park	\$ 4,234	\$ 5,292
31	Goodwill Fire Co. No. 1	New Castle	\$ 4,234	\$ 5,292
32	Hockessin Fire Co.	Hockessin	\$ 4,234	\$ 5,292
33	Mill Creek Fire Co.	Marshallton	\$ 4,234	\$ 5,292
34	Talleyville Fire Co., Inc.	Talleyville	\$ 4,234	\$ 5,292
35	Volunteer Hose Co., Inc.	Middletown	\$ 4,234	\$ 5,292
36	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 4,234	\$ 5,292
37	· ·	C		
38	Kent County			
39	Bowers Volunteer Fire Co.	Bowers	\$ 4,234	\$ 5,292
40	Camden-Wyoming Fire Co.	Camden	\$ 4,234	\$ 5,292
41	Carlisle Fire Co.	Milford	\$ 4,234	\$ 5,292
42	Citizens' Hose Co., No. 1, Inc.	Smyrna	\$ 4,234	\$ 5,292
43	Clayton Fire Co.	Clayton	\$ 4,234	\$ 5,292
44	Dover Fire Dept.	Dover	\$ 4,234	\$ 5,292
45	Frederica Fire Co.	Frederica	\$ 4,234	\$ 5,292
46	Harrington Fire Co.	Harrington	\$ 4,234	\$ 5,292
47	Hartly Volunteer Fire Co., Inc.	Hartly	\$ 4,234	\$ 5,292
48	Little Creek	Little Creek	\$ 4,234	\$ 5,292
49				
50	Sussex County			
51	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,234	\$ 5,292
52	Delmar Fire Dept., Inc.	Delmar	\$ 4,234	\$ 5,292
53	Georgetown Fire Co., Inc.	Georgetown	\$ 4,234	\$ 5,292
54	Greenwood Fire Co. No. 1	Greenwood	\$ 4,234	\$ 5,292
55	Indian River Fire Co.	Indian River	\$ 4,234	\$ 5,292
56	Laurel Fire Volunteer Fire Dept.	Laurel	\$ 4,234	\$ 5,292
57	Lewes Fire Dept., Inc.	Lewes	\$ 4,234	\$ 5,292
58	Millsboro Fire Co.	Millsboro	\$ 4,234	\$ 5,292
59	Millville Volunteer Fire Co.	Millville	\$ 4,234	\$ 5,292
60	Milton Volunteer Fire Co, Inc.	Milton	\$ 4,234	\$ 5,292
61	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	\$ 4,234	\$ 5,292

1 2	Roxana Fire Co. Seaford Volunteer Fire Co., Inc.	Roxanna Seaford	\$	4,234 4,234	<u>\$</u>	5,292 5,292
3	Selbyville Volunteer Fire Co., Inc.	Selbyville	Ф \$	4,234	\$	5,292
4	selby vine volumeer i ne ee., me.	Sciety vine	Ψ	1,231	Ψ	<u> </u>
5	TOTAL		\$	156,658	\$	195,804
6						
7	(e) There is appropriated to the listed	d fire companies the following sums to be used for the m	ainten	ance and		
8	operation of rescue boats in the public s	ervice:				
9						
10	New Castle					
11	Delaware City Fire Co.	Delaware City	\$	2,621	\$	3,276
	Goodwill Fire Co. No. 1	New Castle	\$	2,621	\$	3,276
	Holloway Terrace Fire Co.	Holloway Terrace	\$	2,621	\$	3,276
	Port Penn Volunteer Fire Co., Inc.	Port Penn	\$	2,621	\$	3,276
15	Minquas Fire Co. No. 1	Newport	\$	2,621	\$	3,276
16						
	Kent County					
	Bowers Volunteer Fire Co.	Bowers Beach	\$	2,621	\$	3,276
	Dover Fire Department	Dover	\$	2,621	\$	3,276
	Carlisle Fire Co.	<u>Milford</u>			\$	3,276
	Citizens Hose Co.	Smyrna	\$	2,621	\$	3,276
	Leipsic Volunteer Fire Co.	Leipsic	\$	2,621	\$	3,276
	Little Creek Volunteer Fire Co.	Little Creek	\$	2,621	\$	3,276
24	Magnolia Volunteer Fire Co.	Magnolia	\$	2,621	\$	3,276
25	South Bowers Fire Co.	South Bowers	\$	2,621	\$	3,276
26						
	Sussex County					
	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	2,621	\$	3,276
	Blades Volunteer Fire Co., Inc.	Blades	\$	2,621	\$	3,276
	Dagsboro Volunteer Fire Co.	Dagsboro	\$	2,621	\$	3,276
	Indian River Volunteer Fire Co.	Indian River	\$	2,621	\$	3,276
	Laurel Fire Dept., Inc.	Laurel	\$	2,621	\$	3,276
	Lewes Fire Dept., Inc.	Lewes	\$	2,621	\$	3,276
	Memorial Fire Co.	Slaughter Beach	\$	2,621	\$	3,276
	Millville Volunteer Fire Co.	Millville	\$	2,621	\$	3,276
	Milton Volunteer Fire Co.	Milton	\$	2,621	\$	3,276
	Millsboro Volunteer Fire Co.	Millsboro	\$	2,621	\$	3,276
38	Rehoboth Volunteer Fire Co., Inc.	Rehoboth	\$	2,621	\$	3,276
39	Roxana Volunteer Fire Co.	Roxana	\$	2,621	\$	3,276
40	Seaford Volunteer Fire Co., Inc.	Seaford	\$	2,621	\$	3,276
41						
	TOTAL		\$	65,525	\$	85,176
43						
44	(f) There is appropriated to the May	or and Council of Wilmington the following sums to be u	ised fo	or:		
45	(i) the prevention a	and extinguishment of fires throughout the City of Wilmi	ington			
46	and for the mai	ntenance of the apparatus and equipment of the 7 fire cor	npanie	es		
47	organized and e	equipped in the City;	-\$	150,107	\$	187,509
48						
49	(ii) the maintenanc	e of aerial or 2 platform trucks and for the training of per	sonne	1		
50	in the technique	es of extinguishing high-rise fires throughout the City of				
51	Wilmington; ar		Φ	8.467	\$	10,584
	w mmigton, at		Ψ	0,407	Ψ	10,507
52	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Φ.	0.501	Φ.	0.05.
53	(iii) the maintenanc	e and operation of a rescue boat in the public service.	\$	2,621	\$	3,276
54						
55	TOTAL		\$	161,195	\$	201,369

- 1 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance
- 2 premium tax revenues to be used for the maintenance of apparatus and equipment:

48

51

3					
4	Kent County				
5	Bowers Volunteer Fire Co., Inc.	Bowers	\$	28,123	\$ 35,154
6	Camden-Wyoming Fire Co.	Camden	\$	28,123	\$ 35,154
7	Carlisle Fire Co.	Milford	\$	28,123	\$ 35,154
8	Cheswold Volunteer Fire Co.	Cheswold	\$	28,123	\$ 35,154
9	Citizens' Hose Co. No. 1, Inc.	Smyrna	\$_	28,123	\$ 35,154
10	Clayton Fire Co.	Clayton	\$_	28,123	\$ 35,154
11	Dover Fire Dept.	Dover	\$_	28,123	\$ 35,154
12	Farmington Volunteer Fire Co.	Farmington	\$	28,123	\$ 35,154
13	Felton Community Fire Co.	Felton	\$	28,123	\$ 35,154
14	Frederica Volunteer Fire Co.	Frederica	\$	28,123	\$ 35,154
15	Harrington Fire Co.	Harrington	\$	28,123	\$ 35,154
16	Hartly Volunteer Fire Co.	Hartly	\$	28,123	\$ 35,154
17	Houston Volunteer Fire Co.	Houston	\$	28,123	\$ 35,154
18	Leipsic Volunteer Fire Co.	Leipsic	\$	28,123	\$ 35,154
19	Little Creek Volunteer Fire Co.	Little Creek	\$	28,123	\$ 35,154
20	Magnolia Volunteer Fire Co.	Magnolia	\$	28,123	\$ 35,154
21	Marydel Volunteer Fire Co., Inc.	Marydel	\$_	28,123	\$ 35,154
22	South Bowers Fire Co.	South Bowers	\$_	28,123	\$ 35,154
23					
24	Sussex County				
	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	28,123	\$ 35,154
	Blades Volunteer Fire Co., Inc.	Blades	\$	28,123	\$ 35,154
	Bridgeville Volunteer Fire Co.	Bridgeville	\$	28,123	\$ 35,154
	Dagsboro Volunteer Fire Co.	Dagsboro	\$	28,123	\$ 35,154
	Delmar Fire Dept.	Delmar	\$	28,123	\$ 35,154
	Ellendale Volunteer Fire Co.	Ellendale	\$	28,123	\$ 35,154
31	Frankford Volunteer Fire Co.	Frankford	\$	28,123	\$ 35,154
32	Georgetown Fire Co., Inc.	Georgetown	\$	28,123	\$ 35,154
	Greenwood Volunteer Fire Co.	Greenwood	\$	28,123	\$ 35,154
34	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$	28,123	\$ 35,154
35	Indian River Volunteer Fire Co.	Indian River	\$_	28,123	\$ 35,154
36	Laurel Fire Dept., Inc.	Laurel	\$_	28,123	\$ 35,154
	Lewes Fire Dept., Inc.	Lewes	\$	28,123	\$ 35,154
	Millsboro Fire Co.	Millsboro	\$	28,123	\$ 35,154
39	Millville Volunteer Fire Co.	Millville	\$	28,123	\$ 35,154
40	Milton Volunteer Fire Co.	Milton	\$	28,123	\$ 35,154
41	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	28,123	\$ 35,154
42	Roxana Volunteer Fire Co.	Roxana	\$	28,123	\$ 35,154
43	Seaford Volunteer Fire Dept., Inc.	Seaford	\$	28,123	\$ 35,154
44	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$	28,123	\$ 35,154
45	•	Slaughter Beach	\$	28,123	\$ 35,154
46	-			,	_
47	TOTAL		\$	1,096,797	\$ 1,371,006
40				/ / '	

49 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate

50 Equalization for operations of volunteer fire companies:

52	Kent County				
53	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 3	2,797	\$ 63,236
54	Camden-Wyoming Fire Co.	Camden	\$ 3	2,797	\$ 63,236
55	Carlisle Fire Co.	Milford	\$ 3	2,797	\$ 63,236
56	Cheswold Volunteer Fire Co.	Cheswold	\$ 3	2,797	\$ 63,236
57	Citizens' Hose Co. No. 1, Inc.	Smyrna	\$ 3	2,797	\$ 63,236
58	Clayton Fire Co.	Clayton	\$ 3	2,797	\$ 63,236
59	Dover Fire Dept.	Dover	\$ 3	2,797	\$ 63,236
60	Farmington Volunteer Fire Co.	Farmington	\$ 3	2,797	\$ 63,236

1	Felton Community Fire Co.	Felton	\$ 32, 797	\$ 63,236
2	Frederica Volunteer Fire Co.	Frederica	\$ 32,797	\$ 63,236
3	Harrington Fire Co.	Harrington	\$ 32,797	\$ 63,236
4	Hartly Volunteer Fire Co.	Hartly	\$ 32,797	\$ 63,236
5	Houston Volunteer Fire Co.	Houston	\$ 32,797	\$ 63,236
6	Leipsic Volunteer Fire Co.	Leipsic	\$ 32,797	\$ 63,236
7	Little Creek Volunteer Fire Co.	Little Creek	\$ 32,797	\$ 63,236
8	Magnolia Volunteer Fire Co.	Magnolia	\$ 32,797	\$ 63,236
9	Marydel Volunteer Fire Co., Inc.	Marydel	\$ 32,797	\$ 63,236
10	South Bowers Fire Co.	South Bowers	\$ 32,797	\$ 63,236
11				
12	Sussex County			
13	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 32,797	\$ 63,236
14	Blades Volunteer Fire Co., Inc.	Blades	\$ 32,797	\$ 63,236
15	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 32, 797	\$ 63,236
16	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 32,797	\$ 63,236
17	Delmar Fire Dept.	Delmar	\$ 32,797	\$ 63,236
18	Ellendale Volunteer Fire Co.	Ellendale	\$ 32,797	\$ 63,236
19	Frankford Volunteer Fire Co.	Frankford	\$ 32,797	\$ 63,236
20	Georgetown Fire Co., Inc.	Georgetown	\$ 32,797	\$ 63,236
21	Greenwood Volunteer Fire Co.	Greenwood	\$ 32,797	\$ 63,236
22	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 32,79 7	\$ 63,236
23	Indian River Volunteer Fire Co.	Indian River	\$ 32,797	\$ 63,236
24	Laurel Fire Dept., Inc.	Laurel	\$ 32,797	\$ 63,236
25	Lewes Fire Dept., Inc.	Lewes	\$ 32,797	\$ 63,236
26	Millsboro Fire Co.	Millsboro	\$ 32,797	\$ 63,236
27	Millville Volunteer Fire Co.	Millville	\$ 32,797	\$ 63,236
28	Milton Volunteer Fire Co.	Milton	\$ 32,797	\$ 63,236
29	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 32,797	\$ 63,236
30	Roxana Volunteer Fire Co.	Roxana	\$ 32,797	\$ 63,236
31	Seaford Volunteer Fire Dept., Inc.	Seaford	\$ 32,797	\$ 63,236
32	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$ 32, 797	\$ 63,236
33	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 32, 797	\$ 63,236
34				 _
35	TOTAL		\$ 1,279,083	\$ 2,466,204
36				

- 37 (2) For Fiscal Year 20182019 a calculation was made to determine the increase that the New Castle County
- 38 Volunteer Fire Companies received for the insurance premium tax in Calendar Year-20162017 versus Calendar
- 39 Year 2015 2016. That amount was added to the base allocation to each Volunteer Fire Company in Kent and
- 40 Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill.
- 41 For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year
- 42 to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that
- 43 fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base
- 44 amount of \$22,401.

45 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

47 New Castle County

	· · · · · · · · · · · · · · · · · · ·			
48	Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$ 35,671	\$ 44,589
49	Christiana Fire Co. – 2 substations	Christiana	\$ 23,780	\$ 29,726
50	Claymont Fire Co.	Claymont	\$ 11,890	\$ 14,863
51	Mill Creek Fire Dept.	Marshallton	\$ 11,890	\$ 14,863
52	Odessa Fire Co., Inc.	Odessa	\$ 11,890	\$ 14,863
53	Volunteer Hose Co., Inc.	Middletown	\$ 11,890	\$ 14,863
54	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$ 11,890	\$ 14,863

1	Kent County			
2	Dover Fire Dept.	Dover \$ 11	,890 \$	14,863
3				
4	Sussex County			
5	Bethany Beach Volunteer Fire Co.	Bethany Beach \$ 11	,890 \$	14,863
6	Ellendale Volunteer Fire Co.	Ellendale \$\frac{\$}{11}\$,890 \$	14,863
7	Indian River Fire Co.	Indian River \$ 11	,890 \$	14,863
8	Laurel Fire Dept.	Laurel \$\frac{\$}{11}\$,890 \$	14,863
9	Lewes Fire Dept., Inc.		, 890 \$	14,863
10	Lewes-Rehoboth Substation #3		,890 \$	14,863
11			,890 \$	14,863
	Rehoboth Fire Volunteer Fire Co.		,890 \$	14,863
	Roxana Volunteer Fire Co.		,890 \$	14,863
14			,890 \$	14,863
15	Staughter Beach Wemoriai The Co.	Slaughter Beach	,070 <u>+</u>	1.,000
	TOTAL	\$ 240	,691 \$	312,123
			,071 <u>Ψ</u>	312,123
17	(j) There is appropriated to the listed organizat	ions the following sums to be used for the operation and		
18	maintenance of ambulances in the public service:			
19	American Legion, Kent Post #1	4 Smyrna \$ 3	\$,629 \$	4,536
20	American Legion, Neut 1 ost #1 American Legion, Sussex Post	· · · · · · · · · · · · · · · · · · ·	,629 \$	4,536
21	Mid-Sussex Rescue Squad, Inc	<u>e</u>	,629 \$	4,536
	-			
22	TOTAL	\$ 10	,887 <u>\$</u>	13,608
23	TOTAL C. II. A	0 4.710	004 0	6.760.540
	TOTAL - Section 3	\$ 4,712	2,084 \$	6,760,542
25				
26		the following Grant-in-Aid <u>recipients</u> in the amounts lis		all
27	be used to furnish services through a duly selected s	the following Grant-in-Aid <u>recipients</u> in the amounts list ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle		all
27	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro	ervice officer to Delaware Veterans of the Armed Forces		all
27 28 29	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties:	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle	of	
27 28 29 30	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties: American Legion	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle	of 5,251 \$	44,064
27 28 29 30 31	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29	of 5,251 \$ 1,376 \$	44,064 36,720
27 28 29 30 31 32	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29	5,251 \$_9,376 \$_9,376 \$_	44,064 36,720 44,064
27 28 29 30 31 32 33	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 29	5,251 \$_1,376 \$_1,376 \$_1,329 \$_1	44,064 36,720 44,064 4,162
27 28 29 30 31 32 33 34	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 29	5,251 \$ \\ 1,376 \$ \\ 1,376 \$ \\ 1,379 \$ \\ 1,251 \$ \\	44,064 36,720 44,064 4,162 44,064
27 28 29 30 31 32 33 34 35	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 29	5,251 \$_1,376 \$_1,376 \$_1,329 \$_1	44,064 36,720 44,064 4,162
27 28 29 30 31 32 33 34	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 29	5,251 \$_,376 \$_,376 \$_,329 \$_,5251 \$,547 \$	44,064 36,720 44,064 4,162 44,064
27 28 29 30 31 32 33 34 35 36 37	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 35 \$ 42	5,251 \$_,376 \$_,376 \$_,329 \$_,5251 \$,547 \$	44,064 36,720 44,064 4,162 44,064
27 28 29 30 31 32 33 34 35 36 37 38	be used to furnish services through a duly selected so the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the following	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 42 ng Grant-in-Aid recipients in the amounts listed for ope	5,251 \$ 1,376 \$ 1,376 \$ 1,329 \$ 1,547 \$ 1,547 \$ 1	44,064 36,720 44,064 4,162 44,064 53,184
27 28 29 30 31 32 33 34 35 36 37 38 39	be used to furnish services through a duly selected so the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the following expenses: American Legion	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 42 ng Grant-in-Aid recipients in the amounts listed for ope	5,251 \$ 1,376 \$ 1,376 \$ 1,329 \$ 1,547 \$ 1,547 \$ 1,547 \$ 1,547	44,064 36,720 44,064 4,162 44,064 53,184
27 28 29 30 31 32 33 34 35 36 37 38 39 40	be used to furnish services through a duly selected so the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the following expenses: American Legion Colonial Chapter Paralyzed Veterans	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 42 Ing Grant-in-Aid recipients in the amounts listed for ope	5,251 \$ \376 \$ \376 \$ \\379 \$ \\251 \$ \\251 \$ \\\547 \$ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	44,064 36,720 44,064 4,162 44,064 53,184 10,771 9,180
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	be used to furnish services through a duly selected so the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the following expenses: American Legion Colonial Chapter Paralyzed Veterans Delaware Veterans, Post #2	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 42 Ing Grant-in-Aid recipients in the amounts listed for ope \$ 8 \$ 7 \$ 44	5,251 \$ 1,376 \$ 1,376 \$ 1,329 \$ 1,547 \$ 1,547 \$ 1,547 \$ 1,344 \$ 1,080 \$ 1	44,064 36,720 44,064 4,162 44,064 53,184 10,771 9,180 5,100
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	be used to furnish services through a duly selected so the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the following expenses: American Legion Colonial Chapter Paralyzed Veterans Delaware Veterans, Post #2 Disabled American Veterans	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 42 Ing Grant-in-Aid recipients in the amounts listed for ope	5,251 \$ 1,376 \$ 1,376 \$ 1,329 \$ 1,547 \$ 1,547 \$ 1,344 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,800	44,064 36,720 44,064 4,162 44,064 53,184 10,771 9,180 5,100 10,771
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27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	be used to furnish services through a duly selected so the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the following expenses: American Legion Colonial Chapter Paralyzed Veterans Delaware Veterans, Post #2 Disabled American Veterans Jewish War Veterans Veterans of Foreign Wars	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 35 \$ 42 Ing Grant-in-Aid recipients in the amounts listed for ope \$ 8 \$ 6 \$ 4 \$ 8 \$ 8 \$ 4	3,251 \$,376 \$,376 \$,547 \$,547 \$,080 \$,617 \$,997 \$,997 \$,997 \$,997 \$,617 \$,997	44,064 36,720 44,064 4,162 44,064 53,184 10,771 9,180 5,100 10,771 6,242 10,771
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27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	be used to furnish services through a duly selected so the United States, their widows and orphans, by proceedings to Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the following expenses: American Legion Colonial Chapter Paralyzed Veterans Delaware Veterans, Post #2 Disabled American Veterans Jewish War Veterans Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 35 \$ 42 Ing Grant-in-Aid recipients in the amounts listed for ope \$ 8 \$ 6 \$ 4 \$ 8 \$ 8 \$ 4	3,251 \$,376 \$,376 \$,547 \$,547 \$,080 \$,617 \$,997 \$,997 \$,997 \$,997 \$,617 \$,997	44,064 36,720 44,064 4,162 44,064 53,184 10,771 9,180 5,100 10,771 6,242 10,771
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	be used to furnish services through a duly selected so the United States, their widows and orphans, by proceedings to Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the following expenses: American Legion Colonial Chapter Paralyzed Veterans Delaware Veterans, Post #2 Disabled American Veterans Jewish War Veterans Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 OtherAmerican Legion, Dept. of Delaware	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 35 \$ 42 In g Grant-in-Aid recipients in the amounts listed for ope \$ 8 \$ 6 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9	251 \$376 \$376 \$329 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547 \$547	44,064 36,720 44,064 4,162 44,064 53,184 10,771 9,180 5,100 10,771 6,242 10,771 10,771
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the followi expenses: American Legion Colonial Chapter Paralyzed Veterans Delaware Veterans, Post #2 Disabled American Veterans Jewish War Veterans Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 OtherAmerican Legion, Dept. of Delaware Boy's State	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 35 \$ 42 In g Grant-in-Aid recipients in the amounts listed for ope \$ 8 \$ 6 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9	;,251 \$,376 \$,376 \$,547 \$,547 \$,547 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617 \$,080 \$,617	44,064 36,720 44,064 4,162 44,064 53,184 10,771 9,180 5,100 10,771 6,242 10,771 10,771
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	be used to furnish services through a duly selected so the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the following expenses: American Legion Colonial Chapter Paralyzed Veterans Delaware Veterans, Post #2 Disabled American Veterans Jewish War Veterans Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 OtherAmerican Legion, Dept. of Delaware Boy's State Girl's State	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 35 \$ 42 In g Grant-in-Aid recipients in the amounts listed for ope \$ 8 \$ 6 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9	7,251 \$ 1,376 \$ 1,376 \$ 1,329 \$ 1,547 \$ 1,547 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080 \$ 1,617 \$ 1,080	44,064 36,720 44,064 4,162 44,064 53,184 10,771 9,180 5,100 10,771 6,242 10,771 10,771 10,771 9,670 9,670
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	be used to furnish services through a duly selected s the United States, their widows and orphans, by pro Counties: American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 (b) Funds are hereby appropriated to the followi expenses: American Legion Colonial Chapter Paralyzed Veterans Delaware Veterans, Post #2 Disabled American Veterans Jewish War Veterans Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83 OtherAmerican Legion, Dept. of Delaware Boy's State	ervice officer to Delaware Veterans of the Armed Forces viding contact services in Sussex, Kent and New Castle \$ 35 \$ 29 \$ 29 \$ 35 \$ 35 \$ 42 In g Grant-in-Aid recipients in the amounts listed for ope \$ 8 \$ 6 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9	;,251 \$,376 \$,376 \$,547 \$,547 \$,547 \$,080 \$,617 \$,080 \$,617 \$,997 \$,617 \$,997 \$,617 \$,973 \$,973	44,064 36,720 44,064 4,162 44,064 53,184 10,771 9,180 5,100 10,771 6,242 10,771 10,771

1	(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Rent and New Castle Counties
2	shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly
3	submitted to and approved by their representative veterans' organizations.
4	(d) The sum of \$7,736 \$9,670 is hereby appropriated to the American Legion, Department of Delaware, for
5	the bearing of expenses incident to the holding of Boys' State.
6	(e) The sum of \$7,736 \$9,670 is hereby appropriated to the American Legion Auxiliary, Department of
7	Delaware, for the bearing of expenses incident to the holding of Girls' State.
8	(f) The sum of \$2,742 \(\frac{\\$3,427}{}\) is hereby appropriated to the American Legion, Department of Delaware, for the
9	bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.
10	TOTAL – Section 4 \$ 312,631
11	Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this
12	Act, an agency must meet the following criteria:
13	1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an
14	incorporated, non-profit) for two years prior to receiving funding;
15	2. Have by-laws that clearly state the purpose of the corporation and include definition of duties
16	of the Board of Directors;
17	3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and
18	objectives and maintains minutes of regularly scheduled meetings and any special meetings;
19	4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human
20	needs of the community; have personnel policies including job descriptions and classifications;
21	5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
22	6. Have competent executives, competent staffing and reasonable facilities;
23	7. Practice non-discrimination;
24	8. Have accounting (budget) procedures and an annual audit;
25	9. Use funds in accordance with the application;
26	10. Demonstrate community support;
27	11. Request funds only for a program which does not receive full funding from other sources of revenue; and
28	12. Attend one mandatory workshop; and
29	13.12. Submit an online application no later than December 1, 2017 7, 2018, or Senior Centers by March 1,
30	2018 2019.

31	Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan
32	political purposes.
33	(b) No funds appropriated in this Act may be used to hire lobbyists.
34	Section 7. The Controller General may from time to time contract for or conduct performance and/or
35	financial audits of any non-state agency for which funds are appropriated in this Act. During the fiscal year, the Joint
36	Finance Committee Co-Chairs and the Office of the Controller General shall conduct random, in depth assessments of
37	agencies outlined in Section 2 of this Act. Said assessments shall include, but not be limited to, a review of the
38	agency's performance measures, program evaluation metrics, site visits and meetings with agency Executive Directors
39	and Board of Directors.
40	Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the
41	intent of the General Assembly that no funds will be appropriated in grants in aid Grant-in-Aid to agencies for the
42	purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.
43	Organizations will not be eligible for consideration of a grant in aid Grant-in-Aid appropriation unless they
44	have been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for
45	funding for the following fiscal year.
46	Section 9. 29 Del. C. §6505(d) provides that monies appropriated for grants in aid Grant-in-Aid in each fiscal
47	year shall be paid in quarterly installments. For <u>each</u> fiscal year, such payments shall be paid in 4 equal installments, 1
48	each in July, October, January and April. Upon notification by the Chairman Chair of the Joint Finance Committee, the
49	State Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or
50	withheld if the grant in aid Grant-in-Aid recipient:
51	(a) Has not submitted a quarterly statement of expenditures if required to do so;
52	(b) Expended funds from the grant in aid Grant-in-Aid for purposes not intended by the General Assembly;
53	(c) Expended funds for daycare, purchase of capital equipment, relocation, renovation, rehabilitation or
54	purchase of buildings;
55	(d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor;
56	(e) Failure Failed to pay Corporation Franchise Tax;
57	(f) Agency is no longer in operation; and
58	(g) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained
59	in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University
60	of Dalawara and with the approval of the co-chairs Co-Chairs of the Joint Finance Committee

61	Section 10. (a) It is the intent of the General Assembly that each grant in aid Grant-in-Aid recipient shall submit
62	one of the following with its application for a grant award in each fiscal year:
63	(i) (1) The most recent copy of the agency's audit completed by either a Certified Public Accountant or a
64	Public Accountant. The audit must have been issued within the past three years; or
65	(ii) (2) If the agency is not able to provide an audit, the agency must submit a detailed statement of the
66	circumstances surrounding the reason. The lack of an audit may impact the ultimate funding decision of
67	the Joint Finance Committee.
68	(b) Fire companies listed in this Act shall submit financial information on the form approved by the State
69	Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are
70	exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School
71	and they will be responsible for forwarding copies of the forms to the Office of the Controller General.
72	(c) Recipients of the appropriations for <u>State</u> Aid to Local Law Enforcement (<u>SALLE</u>) shall be exempt from the
73	provisions of this Section.
74	(d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
75	the applicant for consideration of a Grant-in-Aid award in Fiscal Year 2019 2020.
76	Section 11. It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and give
77	consideration to the diversity of an agency's revenues; including the percentage of revenues that are from the State via pass
78	thrus throughs, agency grants or contracts. The Joint Finance Committee will also consider the percentage of an agency's
79	budget that is allocated to salaries and benefits.
80	Section 12. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
81	available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
82	matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
83	centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services
84	for Aging and Adults with Physical Disabilities a proposal for expenditure of state funds. The proposal submitted to the
85	Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines

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Section 13. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each

established for the administration of programs under the Older Americans Act. To be considered for funding, a senior

center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee

based upon its evaluation and with advice from the University of Delaware Institute for Public Administration.

91	county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on
92	a quarterly basis to counties that operate approved programs.
93	Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
94	reimbursement to the counties for the state share of costs was for approved Advanced Life Support Services. Adjustments
95	shall be made to the final quarterly reimbursement based on the audit results.
96	Section 14. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law
97	Enforcement SALLE shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law
98	Enforcement SALLE shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall
99	be continued for a period of up to three years.
100	Section 15. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security – Aid to
101	Local Law Enforcement SALLE and Emergency Illegal Drug Enforcement EIDE (EIDE) shall be allocated according to
102	the formula presently used by the SALLE Committee as revised from time to time. Expenditures from this fund must be
103	approved by the Budget-Director of the Office of Management and Budget and the Controller General.
104	(b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to
105	support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.
106	(c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, 2018 2019, report
107	in detail the plan under which such funds are being expended, and any other information requested by the SALLE
108	Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before May 1,
109	2017 2019, as to the agencies that were awarded grants from these funds, the amount of the grants, and the purpose of the
110	grant <u>s</u> .
111	(d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be
112	forwarded in a timely manner to the Office of the Controller General.
113	Section 16. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement SALLE and EIDE. These
114	funds shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of
115	the number of police officers each police agency has to the total number of police in all agencies.
116	Section 17. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
117	appropriation in Section 2 of this Act at the beginning of the first quarter of the fiscal year 2018 2019 for the agencies as
118	follows:
119	The ARC of Delaware
120	August Quarterly
121	Camp Barnes

122	Delaware Academy of Science - Iron Hill Museum
123	Delaware Association for Blind Athletes
124	New Castle Separation Day
125	Delaware City Day Committee
126	New Castle Historical Society
127	(b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
128	Section 1 of this Act at the beginning of the first quarter of each fiscal year for the municipalities which receive \$6,000 or
129	less from the line item Aid to Local Law Enforcement-SALLE.
130	(c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
131	any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
132	quarter of each fiscal year.
133	(d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
134	the fire companies listed in Section 3 of this Act at the beginning of the first quarter of each fiscal year.
135	(e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
136	organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of each fiscal year.
137	Section 18. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$97,291
138	\$121,614 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the
139	domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day, which shall be
140	paid by the State Treasurer at the beginning of the first quarter of each fiscal year. The remainder of the appropriation shall
141	be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.
142	Section 19. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
143	maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.
144	Section 20. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
145	not be used for capital/construction costs.
146	Section 21. Section 2 of this Act makes an appropriation to the Historical Society of Delaware. Of that amount,
147	\$10,000 shall be used for the development and/or operations of the African American Heritage Center.
148	Section 22. The Delaware Safety Council may not discriminate against similar programs offered by other non-
149	profit or private agencies.
150	Section 23. It is the intent of the General Assembly that the Department of Health and Social Services, Division
151	of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract

levels.

153	Section 24. For Fiscal Year 2017 2019, the remaining balance in the Fiscal Year 2006 account (25-01-01-21187)	
154	Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject	
155	to reversion until June 30, 2018 2019.	
156	Section 25. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of	
157	the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate	
158	Delawareans on the contributions of Black Americans to the State's growth and development.	
159	Section 26. Section 2 of this Act makes an appropriation to the Greater Philadelphia Chapter of the ALS	
160	Association. It is the intent of the General Assembly that these funds shall only support Delaware residents.	
161	Section 27. Section 1 of this Act makes an appropriation to the County Seat Package, of the amount appropriated	
162	to the City of Wilmington up to \$300,000 shall be used for public safety.	
163	Section 28. Section 1 of this Act makes an appropriation to the County Seat Package, of that amount \$50,000	
164	\$100,000 is appropriated to the City of Dover, \$7,000 \$14,000 is appropriated to the City of Georgetown and the balance	
165	will appropriated by formula.	
166	Section 29. It is the intent of the General Assembly for each fiscal year, the state reimbursement appropriation for	
167	the county paramedic program pursuant to 16 Del. C. 98 will be based on each county's expenditures for the fiscal year two	
168	years prior to the fiscal year in which the paramedic program is to be funded. Such payments shall be made pursuant to	
169	Section 9 of this Act. The Office of Emergency Medical Services, in consultation with the Office of Management and	
170	Budget and the Office of the Controller General, shall review the process by which operational cost of the paramedic	
171	program is shared by the State and county with the State providing 30 percent of the cost and the county providing 70	
172	percent of the cost. The Office of Emergency Medical Services shall present these recommendations to the Joint Finance	
173	Committee no later than February 28, 2019.	
174	Section 30. The Office of the Controller General and the University of Delaware Institute for Public	
175	Administration will assess the feasibility of combining the grant in aid Grant-in-Aid appropriations in the "Aging"	
176	category in Section 2 with the Services for Aging & Adults with Physical Disabilities – Senior Center appropriations in	
177	Section 1.	
178	Section 31. Amend the Fiscal Year 2019 Supplemental Appropriations Act of the 149th General Assembly	
179	(Senate Bill 236) by making insertions and deletions as follows:	
180	(a) Section 1 on line 2 delete "July 8" therein and insert in lieu thereof "April 29";	
181	(b) Section 2 on lines 7 and 8 delete "July 8" therein and insert in lieu thereof "April 29"; and	

182	(c) Section 4 on line 11 delete "for a one-time salary supplement for those salaries paid from General Funds." An		
183	insert in lieu thereof "a lump sum amount for those salaries paid from General Funds. The resultant lump sum amount may		
184	be distributed at the discretion of each institution."		
185	Section 32. Amend the Fiscal Year 2019 Appropriations Act of the 149th General Assembly (Senate Bill 235) b		
186	deleting Section 341 in its entirety and inserting in lieu thereof the following:		
187	Section 341. Notwithstanding 14 Del. C. § 508 or any regulation to the contrary, a charter school may negotiate a contract		
188	(multi-year, if desired) for contractor payment for school transportation up to the maximum rate specified which is		
189	currently 70 percent of the average cost per student of transportation within the vocational district in which the charter		
190	school is located or the charter school may publicly bid the transportation routes. If the actual negotiated or bid costs are		
191	lower than the maximum rate specified above, the charter school may keep the difference for educational purposes that		
192	serve low-income and/or English-Language Learners. If the charter school includes a fuel adjustment contract provision,		
193	the charter school shall be responsible for increased payments to the contractor or it may keep funds taken back from the		
194	contractor.		
195	Section 33. Section 2 of this Act appropriates one-time funding of \$150.0 to the Department of Health and Social		
196	Services, Division of Substance Abuse and Mental Health, Substance Abuse (35-06-40). These funds will support a pilot		
197	project to work specifically with the re-entry population to remove barriers to employment for persons returning to the		
198	community after institutionalization, incarceration or chronic homelessness. The program will provide workforce		
199	development training, workforce re-integration and peer support.		
200	Section 34. Amend 29 Del. C. § 8318 by making deletions and insertions in lieu thereof the following:		
201	(c) The total amount of payments made by the Secretary with respect to all county seats shall not exceed		
202	\$3,000,000 <u>\$3,900,000</u> in any state fiscal year.		
203	Section 35. Notwithstanding the provisions of 18 Del. C. c. 69, funds totaling \$1,500.0 shall be allocated from the		
204	Captive Insurance Regulatory and Supervision Fund to the three Higher Education Institutions for one-time expenses. This		
205	amount shall be allocated as follows:		
206	University of Delaware (90-01-01) \$ 500.0		
207	Delaware State University (90-03-01) \$ 500.0		
208	Delaware Technical Community College (90-04-01) \$ 500.0		

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 2019.

Section 1 – Government Units and Senior Center	\$24,685,721
Section 2 – One-Times and Community Agencies	\$20,386,744
Section 3 – Fire Companies	\$6,760,542
Section 4 – Veterans Organizations	\$312,631
GRAND TOTAL	\$52,145,638