

CHAPTER 77
FORMERLY
HOUSE BILL NO. 195

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2012; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2012 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

<u>Accounting Code</u>	<u>Organization/Description</u>	<u>Amount</u>
(25-01-01)	County Seat Package	\$ 2,324,062
(35-05-10)	Office of Director – Division of Public Health Delaware Adolescent Program, Inc. (DAPI)	\$ 591,000
(35-05-30)	Emergency Medical Services Paramedic Program Operations	\$ 9,132,560
<u>Accounting Code</u>	<u>Services for Aging & Adults with Physical Disabilities - Senior Centers</u>	
(35-14-01)		Amount
 <u>NEW CASTLE COUNTY</u>		
	Absalom Jones	\$202,318
	Brandywine	\$243,406
	Chesapeake & Delaware	\$151,507
	Cornerstone	\$125,131
	DeLaWarr	\$227,571
	Howard Weston	\$424,531
	Jewish Comm. Center	\$141,664
	Mid-County	\$272,449
	M.O.T.	\$267,964
	New Castle	\$157,564
	Newark	\$414,123
	Oak Grove	\$218,350
	Sellers	\$161,360
	Totals	\$3,007,938
 <u>KENT COUNTY</u>		
	Frederica	\$185,635
	Harrington	\$126,358
	Harvest Years	\$110,742
	Lillian Smith	\$75,238
	Mamie Warren	\$180,386
	Milford	\$200,450
	Modern Maturity Center	\$491,058
	Totals	\$1,369,867
 <u>SUSSEX COUNTY</u>		
	Bridgeville	\$150,295

Cape Henlopen	\$207,197
Coastal Leisure CHEER	\$122,408
Georgetown CHEER	\$115,220
Greenwood CHEER	\$123,426
Harbour Lights	\$205,756
Indian River	\$163,046
Laurel	\$243,774
Lewes	\$113,807
Long Neck Pelican Cove CHEER	\$152,216
Milton CHEER	\$122,458
Nanticoke	\$223,381
Roxana CHEER	\$125,680
Totals	\$2,068,664

CITY OF WILMINGTON

Clarence Fraim	\$201,218
Claymore	\$233,843
Jimmy Jenkins	\$99,943
Los Abuelos	\$59,835
Peoples Settlement	\$94,163
Saint Anthony's	\$168,035
Saint Patrick's	\$172,069
Salvation Army	\$96,381
South Wilmington	\$51,882
West Center City	\$102,520
Wilmington	\$188,805
Totals	\$1,468,694
STATE TOTAL	\$7,915,163

(45-01-01) Department of Safety and Homeland Security - Office of Secretary

Aid to Local Law Enforcement	\$324,000
Emergency Illegal Drug Enforcement (EIDE)	\$216,000
Local Police Coordination	\$ 79,680
Total - Department of Safety and Homeland Security	\$ 619,680

TOTAL - Section 1
\$20,582,465

Category/Description

Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

<u>Pass-Throughs</u>	<u>Amount</u>
Boys & Girls Clubs - Smart Moves	\$165,600
Brandywine Community Resource Council - Adult/Child Health	\$154,600
Building Bridges	\$61,500
City of Harrington - Parks and Recreation	\$21,200
Communities in Schools	\$168,900
Creative Mentoring	\$183,000
Delaware Adolescent Program	\$251,800

Delaware Futures, Inc.	\$22,500
Delaware History Day Competition - Historical Society of DE	\$3,400
Delaware Nature Society	\$10,600
Delaware Nature Society Stream Watch	\$74,600
Jobs for Delaware Graduates	\$754,000
Nehemiah Gateway Community Development Corporation	\$43,200
Police Athletic League of Wilmington	\$70,400
Poison Control Center	\$124,200
Mary Campbell Center	\$126,600
Mary Campbell Center	\$40,100
Read Aloud	\$190,500
Reading Assist	\$232,300
TOTAL	\$2,699,000

Aging

Boys and Girls Club - Elder Swim	\$75,000
Bridgeville CHEER	\$3,720
Bridgeville Senior Citizens Center- Homebound	\$4,680
Coastal Leisure Cheer Homebound	\$3,480
Connecting Generations - Central Office	\$30,000
Connecting Generations - Seasons of Respect	\$94,440
Delaware Senior Olympics	\$31,920
Generations Home Care- Medical Transportation	\$19,680
Generations Home Care-Geriatrics	\$146,400
Georgetown Cheer Senior Services-Homebound	\$7,080
Greenwood Cheer Senior Services - Homebound	\$7,080
Harvest Years Senior Center Shopping Program	\$11,280
Laurel Cheer - Homebound	\$3,720
Long Neck Cheer Senior Services-Homebound	\$12,480
Meals on Wheels Delaware	\$8,760
Meals on Wheels of Lewes and Rehoboth	\$57,120
Ministry of Caring-Frances Norton Community Center	\$48,600
Modern Maturity Center - Meals on Wheels	\$33,960
Modern Maturity Center - Wellness	\$6,240
Nanticoke Senior Center- Physical Fitness	\$4,800
Nanticoke Senior Center-Homebound	\$7,080
Newark Senior Center - Homebound	\$12,480
Roxana Cheer Senior Services-Homebound	\$12,480
Milton Senior Services-Homebound	\$12,480
St. Anthony's Community Center, Inc. - City Fare	\$48,600
St. Patrick's Center--Grocery Distribution	\$9,240
Sussex County Senior Services Cheer - Community Center	\$64,320
Sussex County Senior Services Cheer - Fitness Program	\$13,080
Sussex County Senior Services Cheer - Home Services	\$51,480
Sussex County Senior Services Cheer - Mobile Mini Market	\$12,360
Total for Aging	\$854,040

Arts/Historical/Cultural/Tourism

Associated Community Talents	\$18,120
August Quarterly Festival	\$10,972
Challenge Program	\$20,000
Chinese American Community Center	\$2,160
Christina Cultural Arts Center	\$27,920
Cityfest, Inc.	\$3,840
Claymont Historical Society, Inc.	\$8,340
Darley Society	\$4,680
Delaware Academy of Science--Iron Hill	\$31,320
Delaware Afro-American Sports Hall of Fame	\$6,960
Delaware Agricultural Museum	\$36,480
Delaware Center for Horticulture	\$27,960
Delaware Children's Museum	\$40,000
Delaware City Day Committee	\$32,640

Delaware College of Art and Design	\$4,800
Delaware Greenways, Inc.	\$31,000
Delaware Historical Society	\$90,000
Delaware Humanities Forum	\$39,600
Delaware First Media Corporation	\$75,000
Delaware Military Heritage and Education Foundation	\$18,000
Delaware Museum of Natural History	\$12,240
Delaware Nature Society, Inc.	\$33,000

Arts/Historical/Cultural/Tourism--Continued

Delaware Preservation Fund	\$11,400
Delaware River and Bay Lighthouse Foundation	\$2,400
Delaware Sports Museum	\$14,800
Delaware State Fair	\$121,680
Delaware State Police Museum, Inc.	\$21,600
Duck Creek Historical Society	\$9,480
Fort Delaware Society	\$12,960
Friends of the Claymont Stone School	\$15,960
Friends of the Milford Museum	\$3,000
Friends Society of Wilmington Parks- Brandywine Park	\$19,560
Georgetown Historical Society	\$14,160
Greater Brandywine Village Revitalization	\$16,800
Greater Harrington Historical Society	\$15,840
Harrington Parks & Recreation Committee	\$9,720
Historic Red Clay Valley, Inc.	\$17,400
Inner City Cultural League - Dover and Seaford Festivals	\$3,720
Milford Historical Society	\$4,080
Milton Historical Society	\$1,080
Miss Delaware Scholarship Pageant	\$2,400
Nanticoke Indians Association	\$13,560
New Castle Historical Society	\$7,500
New Castle Separation Day	\$32,640
New Sweden Center--Kalmar Nyckel Museum Institute	\$8,760
Old Brandywine Village	\$16,800
Overfalls Foundation	\$2,160
Preservation Delaware	\$11,760
Quaker Hill Historic Preservation Foundation	\$6,240
Rehoboth Beach Main Street	\$11,760
Seaford Historical Society, Inc./Seaford Museum	\$6,960
Sister Cities of Wilmington	\$6,960
Smyrna-Clayton Heritage Association	\$5,400
Sussex County Return Day, Inc.	\$10,640
WHYY	\$73,500
WSCL FM - Salisbury St. University	\$5,400

Total - Arts/Historical/Cultural/Tourism \$1,113,112

Handicapped/Health/Labor

Adult Special Education Program, Inc.	\$48,000
AHEDD, Inc.--Dover/Wilmington	\$48,000

AIDS Delaware	\$33,100
Alzheimer's Association - DE Chapter	\$15,840
American Cancer Society	\$37,320
American Diabetes Association	\$16,800
American Lung Association	\$8,280
ARC of Delaware	\$12,480
Autism DE	\$5,000
Brain Injury Association of Delaware, Inc.	\$11,760
Cancer Care Connection	\$5,000
Center for Community Education	\$7,440
Center for Therapeutic and Educational Riding	\$15,720
Children & Families First - Resource Mothers	\$45,960
Colonial Chapter Paralyzed Veterans, Inc.	\$44,640
Connections CSP, Inc.	\$8,000
Delaware Association for Blind Athletes	\$7,320
Delaware Association for the Blind	\$56,160
Handicapped/Health/Labor - Continued	
Delaware Breast Cancer Coalition	\$21,840
Delaware Care Plan	\$5,520
Delaware Elwyn Inc.	\$50,000
Delaware HIV Consortium	\$5,520
Delaware Hospice, Inc.	\$173,880
Delaware Pain Initiative	\$7,920
Delaware Special Olympics	\$29,880
DFRC, Inc.	\$12,840
Easter Seals - DE & Eastern Shore MD	\$125,000
Epilepsy Foundation of Delaware	\$38,400
Exceptional Care for Children	\$50,000
Goodwill of Delaware	\$15,000
Independent Resources, Inc.	\$3,720
Jobs for Delaware Graduates	\$223,080
Kalmar Nyckel Foundation	\$58,400
Kent-Sussex Industries	\$78,480
Kinfolk Limited	\$4,320
Krysti Bingham Cerebral Palsy Foundation	\$1,680
La Red	\$1,680
Leukemia & Lymphoma Society - Patient Financial Aid	\$4,800
Mancus Foundation	\$36,000
Mary Campbell Center	\$174,000
Mental Health Association in Delaware	\$24,360
Ministry of Caring - Dental Office	\$7,920
National Alliance for the Mentally Ill NAMI-DE	\$66,600
National Multiple Sclerosis Society of Delaware	\$16,800
Opportunity Center, Inc. - Employment/Vocational Training	\$15,000
Parent Information Center of Delaware	\$8,040
Peachtree Acres Assisted Living	\$26,900
Planned Parenthood of De	\$30,000
Ronald McDonald House of Delaware	\$33,360
Southbridge Med. Adv. Council (HJCC)	\$109,920
St. Francis Foundation	\$6,000

VSA Arts of DE	\$840
Wellness Community--Delaware	\$11,880
Westside Health, Inc. - Dental Health	\$8,160
Westside Health, Inc. - Family Medical	\$33,960

Total - Handicapped/Health/Labor \$1,948,520

Family and Youth Service

Residential Treatment

Aid in Dover, Inc.	\$68,880
Diamond State - Camelot	\$106,800
Gilpin Hall - Home for Aged Women	\$21,960
Shepherd Place	\$38,160

Other

American Mothers of Delaware	\$3,240
Bear - Glasgow YMCA	\$6,000
Because We Care	\$62,280
Big Brothers/Big Sisters of Delaware	\$54,960
Boys & Girls Clubs	\$1,000,000
Boys & Girls Clubs – Building Safer Communities I	\$238,440
Boys & Girls Clubs - Building Safer Communities II	\$10,440
Boys & Girls Clubs	\$101,160

Family and Youth Services - Continued

Boys & Girls Clubs Expanded Statewide Teen Program	\$7,320
Camp Barnes, Inc.	\$31,320
Catholic Charities - Casa San Francisco	\$61,920
Catholic Charities - Home of Divine Province - Bayard House	\$47,880
Catholic Youth Organization	\$16,830
Central Delaware YMCA	\$28,920
Central Delaware YMCA - Youth Program	\$2,160
Children and Families First - Family & Workplace Connection	\$171,600
Children of the Delaware National Guard Youth Camp	\$11,040
Children & Families First	\$530,040
Child, Inc.	\$117,000
Christina Educational Enrichment Foundation	\$4,200
Delaware Law Related Education Center	\$15,000
Delaware City Youth Center	\$27,240
Delaware Ecumenical Council on Children & Families	\$7,800
Delaware Financial Literacy Institute	\$18,360
Delaware Futures, Inc.	\$2,400
Delaware Guidance Services for Children & Youth	\$256,840
Delaware Parents Association	\$18,360
Delaware Safe Kids, Inc.	\$8,040
Delaware Teen Court	\$7,560
Delaware Volunteer Legal Services	\$75,600
Delaware Wrestling Alliance, Inc.	\$26,400
Diamond State Classic - IAABO	\$17,520
Elizabeth W. Murphy School, Inc.	\$14,160

Girl Scouts of the Chesapeake Bay, Inc.	\$37,070
Girls, Inc. - Project Pride	\$43,440
Girls, Inc. - Jump Start	\$34,800
Girls, Inc. - Youth Development Center	\$128,880
Interfaith Community Housing Delaware, Inc.	\$17,280
Jewish Family Service of Delaware	\$45,720
Lenape Indian Tribe of Delaware	\$9,720
Lutheran Community Services, Inc.--Life Food Pantries	\$4,080
Lutheran Community Services, Inc. - Emergency Assistance	\$11,880
New Hope Recreation and Development Center	\$11,640
Newark Children's Center - Community Outreach Programs	\$2,160
Parents Anonymous of Delaware	\$3,840
Peoples Place II	\$182,880
Police Athletic League of Wilmington	\$69,440
Police Athletic League of Delaware	\$180,000
Prevent Child Abuse Delaware	\$41,520
SOAR	\$16,680
St. Michael's School - Primary School Program	\$720
Supporting KIDDS	\$15,840
Sussex Family YMCA	\$25,080
United Cerebral Palsy of Delaware, Inc.	\$75,960
Urban Youth Golf Program Association	\$54,480
Young Life Campaign	\$2,310
Total - Family and Youth Services	\$4,253,250

Alcohol/Drug Abuse

1212 Program	\$38,280
Addictions Coalition of Delaware, Inc.	\$52,670
Brandywine Counseling, Inc.	\$20,640
Catholic Charities - Substance Abuse & Outpatient Services	\$86,520
City of Dover Police Department--Substance Abuse	\$27,480
Delaware Association for Children of Alcoholics	\$44,640
Hogar Crea International	\$10,320
House of Pride	\$25,800
Kent/Sussex County Counseling Services	\$12,000
Limen House	\$51,480
Martin Luther King Center	\$30,000
Open Door, Inc.	\$153,360
People's Settlement Assoc.	\$38,160
SODAT	\$34,615
YMCA Resource Center, Inc.	\$61,920
Total- Alcohol/Drug Abuse	\$687,885

Neighborhood/Community Services

American Red Cross--Emergency Response and Readiness	\$92,690
Bernard and Ruth Siegel Jewish Community Center	\$14,835
Better Homes of Seaford, Inc.	\$23,000
Brandywine Community Resource Council	\$290,000

Best Buddies	\$5,000
Cab Calloway Foundation	\$13,000
Civil Air Patrol--Cadet Program	\$12,100
Community Design Center	\$26,000
Community Legal Aid Society	\$121,800
Contactlifeline	\$86,700
Contactlifeline - SSAAV	\$9,400
Cornerstone West Community Development Corporation	\$4,300
Delaware Aerospace Education Foundation	\$20,000
Delaware Center for Justice	\$13,600
Delaware Coalition for Literacy	\$6,300
Delaware Crime Stoppers	\$18,720
Delaware Helpline	\$9,000
Delaware Housing Coalition	\$32,400
Delaware Manufactured Homeowners Association	\$1,400
Delaware Mentor Program	\$18,900
Delaware Rural Water Association - Transient Water	\$12,800
Delaware Rural Water Association - Non-Transient Water	\$2,600
Delaware Safety Council, Inc.	\$44,100
Delmarva Clergy in Action	\$7,000
Delmarva Safety Association	\$1,560
Dover Interfaith Housing	\$9,000
Eastlawn Area Human Center, Inc.	\$82,800
Edgemoor Community Center, Inc.	\$220,000
Elsmere Recreation Inc.	\$170,000
Faithful Friends	\$10,000
First State Community Action	\$53,200
First State Resource Conservation & Development Council	\$33,400
Food Bank of Delaware--Kent/Sussex Counties	\$27,400
Food Bank of Delaware	\$174,200
Gateway House	\$5,000
Gumboro Community Center	\$15,000
Hilltop Lutheran Neighborhood Center	\$117,000
Neighborhood/Community Services - Continued	
Hockessin Community Center	\$91,000
Home of the Brave Foundation	\$5,000
Homeward Bound, Inc.	\$66,700
Hope Dining Room	\$1,560
Housing Opportunity of Northern DE, Inc.	\$8,600
Ingleside Homes, Inc. Senior Services	\$50,100
Inter-Neighborhood Foundation	\$9,100
Junior Achievement of Delaware	\$39,560
Junior League of Wilmington	\$5,000
Delaware Society for the Prevention of Cruelty to Animals	\$10,000
Kappa Mainstream Leadership	\$25,000
Kent County SPCA	\$3,000
Kingswood Community Center	\$12,700
Latin American Community Center	\$64,440
Literacy Volunteers of America - Northern Delaware	\$5,200
Methodist Action Program	\$38,300
Milford Housing Development Corporation	\$33,500

Ministry of Caring--Emmanuel Dining Room	\$83,260
Ministry of Caring--House of Joseph I	\$49,560
Ministry of Caring--House of Joseph II	\$38,880
Ministry of Caring--Job Placement	\$33,400
Ministry of Caring--Mary Mother of Hope House I	\$82,000
Ministry of Caring--Mary Mother of Hope House II & III	\$80,800
NCALL Research, Inc.	\$44,720
Nehemiah Gateway Community Development Corp	\$4,300
Neighborhood House	\$67,200
Neighborhood House/Southern New Castle County	\$67,400
New Knollwood Civic Association	\$24,600
Newark Area Welfare Committee	\$6,120
Pencader Hundred Community Center, Inc.	\$4,320
People to People International	\$4,800
Project Reach Out	\$5,900
Reading Assist Institute	\$28,640
Richardson Park Community Action	\$30,000
River's Edge Association	\$49,500
Rosehill Community Center	\$227,640
Salvation Army- Statewide Crisis Alleviation	\$161,660
Seamen's Center, Inc. of Wilmington	\$4,800
Service Corps of Retired Executives - SCORE	\$6,600
Slaughter Neck Community Action Committee	\$37,300
Southern Delaware Horse Retirement	\$3,500
STEHM, Inc.	\$23,840
Sussex Community Crisis Housing Services	\$26,200
Tri-State Bird Rescue & Research	\$41,880
USO Delaware Inc.	\$20,472
Way Home	\$23,200
West End Neighborhood House	\$61,080
West Side New Beginnings	\$3,000
Wilmington Enterprise Committee	\$3,000
Women's Club of Odessa	\$3,000
YWCA of Delaware	\$269,520
Total - Neighborhood/Community Services	\$3,895,057

Total – Section 2 **\$15,450,864**

Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$	25,512
Belvedere Volunteer Fire Company	Belvedere		25,512
Brandywine Hundred Fire Co. No. 1	Bellefonte		25,512
Christiana Fire Co.	Christiana		25,512
Claymont Fire Co.	Claymont		25,512
Cranston Heights Fire Co.	Cranston Heights		25,512
Delaware City Fire Co.	Delaware City		25,512
Elsmere Fire Co.	Elsmere		25,512
Five Points Fire Co. No. 1	Richardson Park		25,512

Goodwill Fire Co. No. 1	New Castle	25,512
Hockessin Fire Co.	Hockessin	25,512
Holloway Terrace Fire Co.	Holloway Terrace	25,512
Mill Creek Fire Co.	Marshallton	25,512
Minquadale Fire Co.	Minquadale	25,512
Minquas Fire Co. No. 1	Newport	25,512
Odessa Fire Co., Inc.	Odessa	25,512
Port Penn Volunteer Fire Co., Inc.	Port Penn	25,512
Talleyville Fire Co., Inc.	Talleyville	25,512
Townsend Fire Co., Inc.	Townsend	25,512
Volunteer Hose Co., Inc.	Middletown	25,512
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	25,512

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$	25,512
Camden-Wyoming Fire Co.	Camden		25,512
Carlisle Fire Co.	Milford		25,512
Cheswold Volunteer Fire Co.	Cheswold		25,512
Citizens Hose Co. No. 1, Inc.	Smyrna		25,512
Clayton Fire Co.	Clayton		25,512
Dover Fire Department	Dover		25,512
Farmington Volunteer Fire Co.	Farmington		25,512
Felton Community Fire Co.	Felton		25,512
Frederica Volunteer Fire Co.	Frederica		25,512
Harrington Fire Co.	Harrington		25,512
Hartly Volunteer Fire Co.	Hartly		25,512
Houston Volunteer Fire Co.	Houston		25,512
Leipsic Volunteer Fire Co.	Leipsic		25,512
Little Creek Volunteer Fire Co.	Little Creek		25,512
Magnolia Volunteer Fire Co.	Magnolia		25,512
Marydel Volunteer Fire Co., Inc.	Marydel		25,512
South Bowers Fire Co.	South Bowers		25,512

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	25,512
Blades Volunteer Fire Co., Inc.	Blades		25,512
Bridgeville Volunteer Fire Co.	Bridgeville		25,512
Dagsboro Volunteer Fire Co.	Dagsboro		25,512
Delmar Fire Department	Delmar		25,512
Ellendale Volunteer Fire Co.	Ellendale		25,512
Frankford Volunteer Fire Co.	Frankford		25,512
Georgetown Fire Co., Inc.	Georgetown		25,512
Greenwood Volunteer Fire Co.	Greenwood		25,512
Gumboro Volunteer Fire Co., Inc.	Gumboro		25,512
Indian River Volunteer Fire Co.	Indian River		25,512
Laurel Fire Department, Inc.	Laurel		25,512
Lewes Fire Department, Inc.	Lewes		25,512
Millsboro Fire Co.	Millsboro		25,512
Millville Volunteer Fire Co.	Millville		25,512

Milton Volunteer Fire Co.	Milton	25,512
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	25,512
Roxana Volunteer Fire Co.	Roxana	25,512
Seaford Volunteer Fire Dept., Inc.	Seaford	25,512
Selbyville Volunteer Fire Co., Inc.	Selbyville	25,512
Slaughter Beach Memorial Fire Co.	Slaughter Beach	<u>25,512</u>

TOTAL \$ 1,530,720

(b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of ambulances in the public service:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,320
Belvedere Volunteer Fire Company	Belvedere	4,320
Brandywine Hundred Fire Co., No. 1	Bellefonte	4,320
Christiana Fire Co.	Christiana	4,320
Claymont Fire Co.	Claymont	4,320
Cranston Heights Fire Co.	Cranston Heights	4,320
Delaware City Fire Co.	Delaware City	4,320
Elsmere Fire Co.	Elsmere	4,320
Five Points Fire Co. No. 1	Richardson Park	4,320
Goodwill Fire Co. No. 1	New Castle	4,320
Hockessin Fire Co.	Hockessin	4,320
Holloway Terrace Fire Co.	Holloway Terrace	4,320
Mill Creek Fire Co.	Marshallton	4,320
Minquadale Fire Co.	Minquadale	4,320
Minquas Fire Co. No. 1	Newport	4,320
Odessa Fire Co., Inc.	Odessa	4,320
Port Penn Volunteer Fire Co.	Port Penn	4,320
Talleyville Fire Co., Inc.	Talleyville	4,320
Townsend Fire Company, Inc.	Townsend	4,320
Volunteer Hose Co., Inc.	Middletown	4,320
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,320

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$ 4,320
Camden-Wyoming Fire Co.	Camden	4,320
Carlisle Fire Co.	Milford	4,320
Cheswold Volunteer Fire Co.	Cheswold	4,320
Felton Community Fire Co.	Felton	4,320
Frederica Volunteer Fire Co.	Frederica	4,320
Greenwood Volunteer Fire Co.	Greenwood	4,320
Harrington Fire Co.	Harrington	4,320
Hartly Volunteer Fire Co., Inc.	Hartly	4,320
Leipsic Volunteer Fire Co.	Leipsic	4,320
Magnolia Volunteer Fire Co.	Magnolia	4,320
Marydel Volunteer Fire Co., Inc.	Marydel	4,320

Sussex County

Bethany Beach Volunteer Fire Company	Bethany Beach	\$ 4,320
Blades Volunteer Fire Co., Inc.	Blades	4,320
Bridgeville Volunteer Fire Co.	Bridgeville	4,320
Dagsboro Volunteer Fire Co.	Dagsboro	4,320

Delmar Fire Department	Delmar	4,320
Ellendale Volunteer Fire Co.	Ellendale	4,320
Frankford Volunteer Fire Co. No. 1	Frankford	4,320
Gumboro Volunteer Fire Co., Inc.	Gumboro	4,320
Laurel Fire Department, Inc.	Laurel	4,320
Lewes Fire Department, Inc.	Lewes	4,320
Millsboro Fire Co.	Millsboro	4,320
Millville Volunteer Fire Co., Inc.	Millville	4,320
Milton Volunteer Fire Co.	Milton	4,320
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,320
Roxana Volunteer Fire Co.	Roxana	4,320
Seaford Volunteer Fire Co., Inc.	Seaford	4,320
Selbyville Volunteer Fire Co., Inc.	Selbyville	4,320
Slaughter Beach Memorial Fire Co.	Slaughter Beach	<u>4,320</u>

TOTAL \$ 220,320

(c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue trucks in the public service:

New Castle

Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,320
Belvedere Volunteer Fire Company	Wilmington	4,320
Brandywine Hundred Fire Co. No. 1	Bellefonte	4,320
Christiana Fire Co.	Christiana	4,320
Claymont Fire Co.	Claymont	4,320
Cranston Heights Fire Co.	Cranston Heights	4,320
Delaware City Fire Co.	Delaware City	4,320
Elsmere Fire Co.	Elsmere	4,320
Five Points Fire Co. No. 1	Richardson Park	4,320
Goodwill Fire Co. No. 1	New Castle	4,320
Hockessin Fire Co.	Hockessin	4,320
Holloway Terrace Fire Co.	Holloway Terrace	4,320
Mill Creek Fire Co.	Marshallton	4,320
Minquadale Fire Co.	Minquadale	4,320
Minquas Fire Co. No. 1	Newport	4,320
Odessa Fire Co., Inc.	Odessa	4,320
Port Penn Volunteer Fire Co., Inc.	Port Penn	4,320
Talleyville Fire Co., Inc.	Talleyville	4,320
Townsend Fire Co., Inc.	Townsend	4,320
Volunteer Hose Co., Inc.	Middletown	4,320
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,320

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$ 4,320
Camden-Wyoming Fire Co.	Camden	4,320
Carlisle Fire Co.	Milford	4,320
Cheswold Volunteer Fire Co.	Cheswold	4,320
Citizens Hose Co. No. 1, Inc.	Smyrna	4,320
Clayton Fire Co.	Clayton	4,320
Dover Fire Department	Dover	4,320
Ellendale Volunteer Fire Co.	Ellendale	4,320

Farmington Volunteer Fire Co.	Farmington		4,320
Felton Community Fire Co.	Felton		4,320
Frankford Volunteer Fire Company	Frankford		4,320
Frederica Volunteer Fire Co.	Frederica		4,320
Georgetown Fire Co.	Georgetown		4,320
Greenwood Fire Co. No. 1	Greenwood		4,320
Gumboro Volunteer Fire Co., Inc.	Gumboro		4,320
Harrington Fire Co.	Harrington		4,320
Hartly Volunteer Fire Co., Inc.	Hartly		4,320
Houston Volunteer Fire Co.	Houston		4,320
Leipsic Volunteer Fire Co.	Leipsic		4,320
Little Creek Volunteer Fire Co.	Little Creek		4,320
Magnolia Volunteer Fire Co.	Magnolia		4,320
Marydel Volunteer Fire Co.	Marydel		4,320
<u>Sussex County</u>			
Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	4,320
Blades Volunteer Fire Co.	Blades		4,320
Bridgeville Volunteer Fire Co.	Bridgeville		4,320
Dagsboro Volunteer Fire Co.	Dagsboro		4,320
Delmar Fire Department	Delmar		4,320
Indian River Volunteer Fire Co.	Indian River		4,320
Laurel Fire Dept., Inc.	Laurel		4,320
Lewes Fire Department, Inc.	Lewes		4,320
Millsboro Fire Co.	Millsboro		4,320
Millville Volunteer Fire Co., Inc.	Millville		4,320
Milton Volunteer Fire Co.	Milton		4,320
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach		4,320
Roxana Volunteer Fire Co.	Roxana		4,320
Seaford Volunteer Fire Department, Inc.	Seaford		4,320
Selbyville Fire Co., Inc.	Selbyville		4,320
Slaughter Beach Memorial Fire Co.	Slaughter Beach		4,320
South Bowers Fire Co.	South Bowers		<u>4,320</u>
TOTAL		\$	259,200

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$	5,040
Brandywine Hundred Fire Co., No. 1	Bellefonte		5,040
Christiana Fire Co.	Christiana		5,040
Claymont Fire Co.	Claymont		5,040
Delaware City Fire Co.	Delaware City		5,040
Elsmere Fire Co.	Elsmere		5,040
Five Points Fire Co. No. 1	Richardson Park		5,040
Goodwill Fire Co. No. 1	New Castle		5,040
Hockessin Fire Co.	Hockessin		5,040
Mill Creek Fire Co.	Marshallton		5,040
Talleyville Fire Co., Inc.	Talleyville		5,040
Volunteer Hose Co., Inc.	Middletown		5,040
Wilmington Manor Volunteer Fire Co.	Wilmington Manor		5,040

Kent County

Bowers Volunteer Fire Co.	Bowers	\$	5,040
Carlisle Fire Co.	Milford		5,040
Citizens' Hose Co., No. 1, Inc.	Smyrna		5,040
Clayton Fire Company	Clayton		5,040
Dover Fire Department	Dover		5,040
Harrington Fire Co.	Harrington		5,040
Frederica Fire Co.	Frederica		5,040
Hartly Volunteer Fire Co., Inc.	Hartly		5,040

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	5,040
Delmar Fire Department, Inc.	Delmar		5,040
Georgetown Fire Co., Inc.	Georgetown		5,040
Indian River Fire Company	Indian River		5,040
Laurel Fire Volunteer Fire Department	Laurel		5,040
Lewes Fire Department, Inc.	Lewes		5,040
Millsboro Fire Co.	Millsboro		5,040
Millville Volunteer Fire Co.	Millville		5,040
Milton Volunteer Fire Co, Inc.	Milton		5,040
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach		5,040
Roxanna Fire Company	Roxanna		5,040
Seaford Volunteer Fire Co., Inc.	Seaford		5,040
Selbyville Volunteer Fire Co., Inc.	Selbyville		<u>5,040</u>

TOTAL \$ 171,360

(e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue boats in the public service:

New Castle

Delaware City Fire Co.	Delaware City	\$	3,120
Goodwill Fire Co. No. 1	New Castle		3,120
Holloway Terrace Fire Co.	Holloway Terrace		3,120
Port Penn Volunteer Fire Co., Inc.	Port Penn		3,120
Memorial Fire Company	Slaughter Beach		3,120
Minquas Fire Co. No. 1	Newport		3,120

Kent County

Bowers Volunteer Fire Company	Bowers Beach	\$	3,120
Dover Fire Department	Dover		3,120
Citizens Hose Company	Smyrna		3,120
Leipsic Volunteer Fire Co.	Leipsic		3,120
Little Creek Volunteer Fire Co.	Little Creek		3,120
Magnolia Volunteer Fire Co.	Magnolia		3,120
South Bowers Fire Co.	South Bowers		3,120

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	3,120
Blades Volunteer Fire Co., Inc.	Blades		3,120

Dagsboro Volunteer Fire Company	Dagsboro	3,120
Indian River Volunteer Fire Co.	Indian River	3,120
Laurel Fire Department, Inc.	Laurel	3,120
Lewes Fire Department, Inc.	Lewes	3,120
Millville Volunteer Fire Co.	Millville	3,120
Milton Volunteer Fire Co.	Milton	3,120
Millsboro Volunteer Fire Co.	Millsboro	3,120
Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,120
Roxana Volunteer Fire Co.	Roxana	3,120
Seaford Volunteer Fire Co., Inc.	Seaford	<u>3,120</u>
TOTAL		\$ 78,000

(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

- (i) the prevention and extinguishment of fires throughout the City of Wilmington and for the maintenance of the apparatus and equipment of the 7 fire companies organized and equipped in the City. \$ 178,584
- (ii) the maintenance of aerial or 2 platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout the City of Wilmington. \$ 10,080
- (iii) the maintenance and operation of a rescue boat in the public service \$ 3,120

TOTAL \$ 191,784

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues to be used for the maintenance of apparatus and equipment:

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$ 33,480
Camden-Wyoming Fire Co.	Camden	33,480
Carlisle Fire Co.	Milford	33,480
Cheswold Volunteer Fire Co.	Cheswold	33,480
Citizens' Hose Co. No. 1, Inc.	Smyrna	33,480
Clayton Fire Co.	Clayton	33,480
Dover Fire Department	Dover	33,480
Farmington Volunteer Fire Co.	Farmington	33,480
Felton Community Fire Co.	Felton	33,480
Frederica Volunteer Fire Co.	Frederica	33,480
Harrington Fire Co.	Harrington	33,480
Hartly Volunteer Fire Co.	Hartly	33,480
Houston Volunteer Fire Co.	Houston	33,480
Leipsic Volunteer Fire Co.	Leipsic	33,480
Little Creek Volunteer Fire Co.	Little Creek	33,480
Magnolia Volunteer Fire Co.	Magnolia	33,480
Marydel Volunteer Fire Co., Inc.	Marydel	33,480
South Bowers Fire Co.	South Bowers	33,480

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 33,480
Blades Volunteer Fire Co., Inc.	Blades	33,480

Bridgeville Volunteer Fire Co.	Bridgeville	33,480
Dagsboro Volunteer Fire Co.	Dagsboro	33,480
Delmar Fire Department	Delmar	33,480
Ellendale Volunteer Fire Co.	Ellendale	33,480
Frankford Volunteer Fire Co.	Frankford	33,480
Georgetown Fire Co., Inc.	Georgetown	33,480
Greenwood Volunteer Fire Co.	Greenwood	33,480
Gumboro Volunteer Fire Co., Inc.	Gumboro	33,480
Indian River Volunteer Fire Co.	Indian River	33,480
Laurel Fire Department, Inc.	Laurel	33,480
Lewes Fire Department, Inc.	Lewes	33,480
Millsboro Fire Co.	Millsboro	33,480
Millville Volunteer Fire Co.	Millville	33,480
Milton Volunteer Fire Co.	Milton	33,480
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	33,480
Roxana Volunteer Fire Co.	Roxana	33,480
Seaford Volunteer Fire Dept., Inc.	Seaford	33,480
Selbyville Volunteer Fire Co., Inc.	Selbyville	33,480
Slaughter Beach Memorial Fire Co.	Slaughter Beach	<u>33,480</u>

TOTAL \$ 1,305,720

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for operations of volunteer fire companies:

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$ 22,401
Camden-Wyoming Fire Co.	Camden	22,401
Carlisle Fire Co.	Milford	22,401
Cheswold Volunteer Fire Co.	Cheswold	22,401
Citizens' Hose Co. No. 1, Inc.	Smyrna	22,401
Clayton Fire Co.	Clayton	22,401
Dover Fire Department	Dover	22,401
Farmington Volunteer Fire Co.	Farmington	22,401
Felton Community Fire Co.	Felton	22,401
Frederica Volunteer Fire Co.	Frederica	22,401
Harrington Fire Co.	Harrington	22,401
Hartly Volunteer Fire Co.	Hartly	22,401
Houston Volunteer Fire Co.	Houston	22,401
Leipsic Volunteer Fire Co.	Leipsic	22,401
Little Creek Volunteer Fire Co.	Little Creek	22,401
Magnolia Volunteer Fire Co.	Magnolia	22,401
Marydel Volunteer Fire Co., Inc.	Marydel	22,401
South Bowers Fire Co.	South Bowers	22,401

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 22,401
Blades Volunteer Fire Co., Inc.	Blades	22,401
Bridgeville Volunteer Fire Co.	Bridgeville	22,401
Dagsboro Volunteer Fire Co.	Dagsboro	22,401
Delmar Fire Department	Delmar	22,401

Ellendale Volunteer Fire Co.	Ellendale	22,401
Frankford Volunteer Fire Co.	Frankford	22,401
Georgetown Fire Co., Inc.	Georgetown	22,401
Greenwood Volunteer Fire Co.	Greenwood	22,401
Gumboro Volunteer Fire Co., Inc.	Gumboro	22,401
Indian River Volunteer Fire Co.	Indian River	22,401
Laurel Fire Department, Inc.	Laurel	22,401
Lewes Fire Department, Inc.	Lewes	22,401
Millsboro Fire Co.	Millsboro	22,401
Millville Volunteer Fire Co.	Millville	22,401
Milton Volunteer Fire Co.	Milton	22,401
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	22,401
Roxana Volunteer Fire Co.	Roxana	22,401
Seaford Volunteer Fire Dept., Inc.	Seaford	22,401
Selbyville Volunteer Fire Co., Inc.	Selbyville	22,401
Slaughter Beach Memorial Fire Co.	Slaughter Beach	22,401
TOTAL		\$ 873,639

(2) For Fiscal Year 2012 a calculation was made to determine the increase that the New Castle County Volunteer Fire Companies received for the insurance premium tax in Calendar Year 2010 versus Calendar Year 2009. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

(i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

New Castle County

Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$ 42,468
Christiana Fire Co. – 2 substations	Christiana	28,312
Claymont Fire Co.	Claymont	14,156
Mill Creek Fire Department	Marshallton	14,156
Odessa Fire Co., Inc.	Odessa	14,156
Volunteer Hose	Middletown	14,156
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	14,156

Kent County

Dover Fire Department	Dover	\$ 14,156
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Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 14,156
Indian River Fire Co.	Indian River	14,156
Lewes Fire Department, Inc.	Lewes	14,156
Lewes-Rehoboth Substation #3	Rehoboth	14,156
Millville Volunteer Fire Company	Millville	14,156
Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	14,156
Roxana Volunteer Fire Co.	Roxana	<u>14,156</u>

TOTAL \$ 254,808

(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	\$ 4,320
American Legion, Sussex Post #8	Georgetown	\$ 4,320
Mid-Sussex Rescue Squad, Inc.	Millsboro	\$ 4,320
TOTAL		\$ 12,960

TOTAL - Section 3 \$ 4,898,511

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion	\$ 43,200
Colonial Chapter Paralyzed Veterans	36,000
Disabled American Veterans	36,000
Military Order of the Purple Heart	4,080
Veterans of Foreign Wars	43,200
Vietnam Veterans of America, Chapter 83	49,200

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion	\$ 10,560
Colonial Chapter Paralyzed Veterans	9,000
Delaware Veterans, Post #2	5,000
Disabled American Veterans	10,560
Jewish War Veterans	6,120
Veterans of Foreign Wars	10,560
Vietnam Veterans of America, Chapter 83	10,560

Other--American Legion, Dept. of Delaware

Boy's State	\$ 9,480
Girl's State	9,480
Trooper Youth Week	3,360

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$9,480 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$9,480 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,360 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

TOTAL - Section 4 \$296,360

Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated, non-profit) for two years prior to receiving funding;
2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; have personnel policies including job descriptions and classifications;
5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
6. Have competent executives, competent staffing and reasonable facilities;
7. Practice non-discrimination;
8. Have accounting (budget) procedures and an annual audit;
9. Use funds in accordance with the application;
10. Demonstrate community support;
11. Request funds only for a program which does not receive full funding from other sources of revenue.

Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan political purposes.

(b) No funds appropriated in this Act may be used to hire lobbyists.

Section 7. The Controller General may from time to time contract for or conduct performance and/or financial audits of any non-state agency for which funds are appropriated in this Act.

Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the intent of the General Assembly that no funds will be appropriated in Fiscal Years 2012 and 2013 in grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings. Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for the following fiscal year.

Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year 2012 shall be paid in quarterly installments. For Fiscal Year 2012 such payments shall be paid in 4 equal installments, 1 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or withheld if the grant-in-aid recipient:

- (a) Has not submitted a quarterly statement of expenditures if required to do so;
- (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or purchase of buildings;
- (d) Failure to pay Corporation Franchise Tax; and;
- (e) Agency is no longer in operation;
- (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University of Delaware and with the approval of the co-chairs of the Joint Finance Committee.

Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the following with its application for a grant award in Fiscal Year 2012:

- (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the receiving agency, or;
- (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses covering the prior fiscal year of the receiving agency.

(b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

(c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this Section.

(d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the applicant for consideration of a Grant-in-Aid award in Fiscal Year 2013.

(e) For Fiscal Year 2012, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial information has been received by the Office of the Controller General on or before July 25, 2011. Such financial information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by this Act to that recipient shall revert to the General Fund of the State.

Section 11. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines established for the administration of programs under the Older Americans Act. To be considered for funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public Administration.

Section 12. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each county's

paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on a quarterly basis to counties that operate approved programs.

Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments shall be made to the final quarterly reimbursement based on the audit results.

Section 13. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be continued for a period of up to three years.

Section 14. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller General.

(b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

(c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, 2012 (report in detail the plan under which such funds are being expended, and any other information requested by the SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before May 1, 2012 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of the grant.

(d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be forwarded in a timely manner to the Office of the Controller General.

Section 15. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of police officers each police agency has to the total number of police in all agencies.

Section 16. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year 2012 for the agencies as follows:

- The ARC of Delaware
- August Quarterly
- Camp Barnes
- Delaware Academy of Science - Iron Hill Museum
- Delaware Association for Blind Athletes
- New Castle Separation Day
- Delaware City Day Committee
- Miss Delaware Scholarship Programs
- National Multiple Sclerosis Society
- New Castle Historical Society

(b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2012 for the municipalities which receive \$6,000 or less from the line item Aid to Local Law Enforcement.

(c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of Fiscal Year 2012.

(d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to the Pass-throughs in Section 2 and the fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year 2012.

(e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2012.

Section 17. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$116,680 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by the State

Treasurer at the beginning of the first quarter of Fiscal Year 2012. The remainder of the appropriation shall be paid in quarterly allotments, as provided in Chapter 65, Section 6505 of Title 29, Delaware Code.

Section 18. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

Section 19. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may not be used for capital/construction costs.

Section 20. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount, \$13,500 shall be used to support the Elsmere Boxing Club.

Section 21. The Delaware Safety Council may not discriminate against similar programs offered by other non-profit or private agencies.

Section 22. It is the intent of the General Assembly that the Department of Health and Social Services, Division of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

Section 23. For Fiscal Year 2012, the remaining balance in the Fiscal Year 2006 account (25-01-01-0978) Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject to reversion until June 30, 2012.

Section 24. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate Delawareans on the contributions of Black Americans to the State's growth and development.

Section 25. Amend the Fiscal Year 2012 Appropriation Act of the 146th General Assembly (House Bill No. 190) by deleting the number "2010" as it appears on line 6, page 1 and inserting in lieu thereof the number "2012".

Section 26. A committee shall be appointed by the Governor, named the Committee to review Police Pensions and Healthcare. The committee shall review, make recommendations, and report to the Joint Finance Committee on the current status of police pensions and healthcare for active and retired officers under the Delaware County and Municipal Police/Fire Pension Plan and associated plans.

The committee shall be chaired by a member of the Joint Finance Committee and consist of a representative from the Delaware State Lodge, Fraternal Order of Police, the Delaware Police Chief's Council; the State Pension Office; the Office of Management and Budget and two members of the community.

The committee shall present a report to the Joint Finance Committee by January 30th, 2012.

Section 27. The funding appropriated to the Home of the Brave and the Kent County SPCA shall not be dispersed until a complete application and audit is approved by the Office of the Controller General.

Section 28. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No. 190), Section 267, page 195, by adding "(d) Section 1 of this Act appropriates \$560.7 in Sheltered Workshop to the Department of Labor, Vocational Rehabilitation (60-08-10) for the purposes of securing employment opportunities for significantly disabled individuals. Notwithstanding 19 Del. C. c. 10, funds may be used to provide supported employment requiring ongoing work-related support services for individuals with the most significant disabilities. Supported employment shall be defined as competitive employment in an integrated setting or employment in integrated work settings in which individuals are working toward competitive employment."

Section 29. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No. 190) by deleting the number "81.0" as it appears on line 24, page 111 and inserting in lieu thereof the number "121.5".

Section 30. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No. 190) by inserting "00" before the number "573" as it appears on line 23, page 182.

Section 31. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No. 190) by deleting Section 287 as it appears on pages 202-204 and inserting in lieu thereof a new Section 287 to read as follows:

"Section 287. Section 1 of this Act provides appropriations for colleges and other programs to the University of Delaware (90-01-01). In an effort to achieve the best possible results and most effectively meet priorities, the University of Delaware is driving down mandatory costs, re-engineering programs and streamlining operations. The University has adopted a new pilot budget distribution model which decentralizes budget responsibilities to the colleges. Accordingly, the majority of the special lines in previous state budgets have been consolidated under each of the colleges of the University. Each college dean will now be responsible for managing their available state and university resources to maximize academic, research and public

service benefits. In addition, adjustments will be made to college budgets to address critically important priorities. The University of Delaware shall submit a proposal of programs to be funded which will detail the goals, performance measures and budgets to the Office of Management and Budget and the Controller General by July 31, 2011. A report detailing the resulting performance measures and expenditure information shall be submitted to the Director of the Office of Management and Budget and the Controller General by May 1, 2012. The special lines amounts shall be as follows:

College of Agriculture and Natural Resources	\$ 4,787.7
College of Arts and Sciences	2,598.9
College of Business and Economics	1,613.0
College of Earth, Ocean, and Environment	775.1
College of Education and Human Development	2,307.8
College of Engineering	877.1
College of Health Sciences	499.5
Biotechnology Institute	497.1
Diversity Enhancement	249.0
Improved Campus Security	86.4
Library Automation	44.2
Software License Support	267.4
Undergraduate Multimedia Instruction	<u>172.0</u>
Total	\$14,775.2”.

Section 32. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No. 190) by deleting lines 9-11 as they appear on page 53 and inserting in lieu thereof the following:

“College of Agriculture and Natural Resources	\$4,787.7
College of Arts and Sciences	2,598.9
College of Business and Economics	1,613.0
College of Earth, Ocean and Environment	775.0
College of Education and Human Development	2,307.8
College of Engineering	877.1
College of Health Sciences	499.5
Other Programs	1,316.2”.

Section 33. a) Amend 29 Del. C. § 6102(r) by deleting said subsection in its entirety.

b) Amend 14 Del. C. § 509(b) (1) by deleting that language, “Furthermore, a charter school which was in operation as of September 15, 1999, shall receive from the state an amount based on the Education Expense and Property Tax Relief Fund allocations to be determined by weighting the funding that would have been generated by its students had they been counted in their district of residence.”

Section 34. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No. 190) by deleting the number “2012” as it appears on line 14, page 118 and inserting in lieu thereof the number “2011”. Further amend line 15, page 118 by deleting “2012-2013” as it appears therein and inserting in lieu thereof “2011-2012”.

Approved July 01, 2011