CHAPTER 328 FORMERLY SENATE BILL NO. 315

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2011; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2011 APPROPRIATIONS ACT; AND TITLE 1 OF THE DELAWARE CODE RELATING TO STATE HOLIDAYS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

<u>Section 1.</u> Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

(25-01-01) County Seat Package \$ 1,851,099 (35-05-10) Office of Director – Division of Public Health Delaware Adolescent Program, Inc (DAPI) \$ 492,500	8
Delaware Adolescent Program, Inc (DAPI) \$ 492,500	8
	8
(25.05.20) European Madical Services	
(35-05-30) Emergency Medical Services	
Paramedic Program Operations \$ 8,845,485	<u>t</u>
Accounting Code Organization/Description Amoun	
(35-14-01) Services for Aging & Adults with Physical Disabilities - Senior Centers	
NEW CASTLE COUNTY	
Absalom Jones Senior Center \$ 178,38	34
Brandywine Senior Center \$ 216,43	39
Chesapeake & Delaware Senior Center \$ 127,57	73
Cornerstone Senior Center \$ 101,19	98
DeLaWarr Senior Center \$ 203,63	37
Howard Weston Senior Center \$ 354,92	22
Jewish Community Senior Center \$ 114,69	€
Mid-County Senior Center \$ 224,16	50
M.O.T. Senior Citizens Center \$ 219,67	15
New Castle Senior Center \$ 130,59	€7
Newark Senior Center \$ 320,53	
Oak Grove Senior Center \$ 198,96	58
Sellers Senior Center <u>\$ 137,42</u>	<u>26</u>
Totals \$2,528,213	
KENT COUNTY	
Frederica Senior Center \$ 163,16	58
Harrington Senior Center \$ 103,89) 1
Harvest Years Senior Center \$ 91,05	57
Lillian Smith Senior Center \$ 66,66	58
Mamie Warren Senior Center \$ 160,70)1
Milford Senior Center \$ 162,95	57
Modern Maturity Center <u>\$ 391,02</u>	<u>27</u>
Totals \$1,139,469	

SUSSEX COUNTY

Bridgeville Senior Center \$ 120,314

Cape Henlopen Senior Center	\$ 174,546
Coastal Leisure CHEER Senior Center	\$ 92,427
Georgetown CHEER Center	\$ 85,240
Greenwood CHEER Senior Center	\$ 93,445
Harbour Lights CHEER Senior Center	\$ 175,776
Indian River Senior Center	\$ 137,072
Laurel Senior Center	\$ 211,123
Lewes Senior Citizens Center	\$ 83,827
Long Neck Pelican Cove CHEER	\$ 119,565
Nanticoke Senior Center	\$ 190,730
Roxana CHEER Senior Center	\$ 95,700
Slaughter Neck CHEER Center	\$ 92,478
Totals	\$1,672,243
Totals	\$1,072,243
CITY OF WILMINGTON	
Clarence Fraim Senior Center	\$ 171,170
Claymore Senior Center	\$ 203,795
Jimmy Jenkins Senior Center	\$ 87,083
El Centro Los Abuelos Senior Center	\$ 52,985
Peoples Settlement Senior Citizens Program	\$ 78,292
Saint Anthony's Senior Center	\$ 135,980
Saint Patrick's Senior Center	\$ 142,022
Salvation Army Senior Center	\$ 80,510
South Wilmington Senior Adult Center	\$ 45,032
West Center City Adult Center	\$ 92,496
Wilmington Senior Center	\$ 166,674
Totals	\$1,256,039
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STATE TOTAL	\$6,595,964
(45-01-01) Department of Safety and Homeland Security - Office of Secreta	rv
Local Police Coordination	\$ 66,400
Aid to Local Law Enforcement	\$ 270,000
Emergency Illegal Drug Enforcement (EIDE)	\$ 180,000
Total - Department of Safety and Homeland Security	\$ 516,400
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TOTAL - Section 1	<u>\$18,301,451</u>
Category/Description	
Section 2. Funds are hereby appropriated to the following grants-in-aid in the amo	ounts listed: <u>Amount</u>
One-Time Items:	
Millville Volunteer Fire Company – substation operational June 1, 2010	\$ 1,000
Total - One-Time Items	\$ 1,000

Boys & Girls Clubs - Smart Moves	\$165,600
Brandywine Community Resource Council - Adult/Child H	ealth \$154,600
Building Bridges	\$61,500
Center for the Inland Bays	\$190,000
City of Harrington - Parks and Recreation	\$21,200
Communities in Schools	\$168,900
Creative Mentoring	\$183,000
Delaware Adolescent Program	\$251,800
Delaware Futures, Inc.	\$22,500
Delaware History Day Competition - Historical Society of I	DE \$3,400
Delaware Nature Society	\$10,600
Delaware Nature Society Stream Watch	\$74,600
Jobs for Delaware Graduates	\$754,000
Nehemiah Gateway Community Development Corp	\$43,200
Police Athletic League of Wilmington	\$70,400
Poison Control Center	\$124,200
Mary Campbell Center	\$126,600
Mary Campbell Center	\$40,100
Read Aloud	\$190,500
Reading Assist	\$232,300
TOTAL	\$2,889,000
Aging	
Boys and Girls Club - Elder Swim	\$62,500
Bridgeville CHEER	\$3,100
Bridgeville Senior Citizens Center- Homebound	\$3,900
Catholic Charities	\$35,600
Coastal Leisure CHEER Homebound	\$2,900
Connecting Generations - Seasons of Respect	\$78,700
Connecting Generations	\$25,000
Delaware Senior Olympics	\$26,600
Generations Home Care- Medical Transportation	\$16,400
Generations Home Care-Geriatrics	\$122,000
Georgetown CHEER Senior Services-Homebound	\$5,900
Greenwood CHEER Senior Services - Homebound	\$5,900
Harvest Years Senior Center Shopping Program	\$9,400
Laurel CHEER - Homebound	\$3,100
Long Neck CHEER Sr Services-Homebound	\$10,400
Meals on Wheels Delaware	\$7,300
Meals on Wheels of Lewes and Rehoboth	\$47,600
Ministry of Caring-Frances Norton Community Center	\$40,500
Modern Maturity Center - Wellness	\$5,200
Modern Maturity Center, Inc. Meals on Wheels	\$28,300
Nanticoke Senior Center-Homebound Meals	\$5,900
Nanticoke Senior Center-Physical Fitness	\$4,000
Newark Senior Center - Homebound	\$10,400
Roxana CHEER Senior Services-Homebound	\$10,400
CHEER Mobile Mini Market	\$10,300
CHEER - Community Center	\$53,600
CHEER - Fitness Program	\$10,900

CHEER - Home Services	\$42,900
Slaughter Neck CHEER Senior Services-Homebound	\$10,400
St. Anthony's Community Center, Inc City Fare	\$40,500
St. Patrick's CenterGrocery Distribution	\$7,700
Total for Aging	\$747,300
Arts/Historical/Cultural/Tourism	
Associated Community Talents	\$15,100
August Quarterly Festival	\$8,700
Challenge Program	\$15,460
Chinese American Community Center	\$1,800
Christina Cultural Arts Center	\$19,100
Cityfest, Inc.	\$3,200
Claymont Historical Society, Inc	\$6,950
Darley Society	\$3,900
Delaware Academy of ScienceIron Hill	\$26,100
Delaware Afro-American Sports Hall of Fame	\$5,800
Delaware Agricultural Museum	\$30,400
Delaware Center for Horticulture	\$23,300
Delaware Children's Museum	\$30,000
Delaware City Day Committee	\$27,200
Delaware College of Art and Design	\$4,000
Delaware Greenways, Inc.	\$22,800
Delaware Humanities Forum	\$33,000
Delaware Museum of Natural History	\$10,200
Delaware Military Heritage and Education Foundation	\$15,000
Delaware Nature Society, Inc.	\$27,500
Delaware Preservation Fund	\$9,500
Arts/Historical/Cultural/Tourism Continued	
Delaware River and Bay Lighthouse Foundation	\$2,000
Delaware State Fair	\$101,400
Delaware State Police Museum, Inc.	\$18,000
Duck Creek Historical Society	\$7,900
First Night Dover, Inc.	\$6,300
First Night Wilmington, Inc.	\$6,300
Fort Delaware Society	\$10,800
Friends of the Claymont Stone School	\$13,300
Friends of the Milford Museum	\$2,500
Friends Society of Wilmington Parks- Brandywine Park	\$16,300
Georgetown Historical Society	\$11,800
Greater Brandywine Village Revitalization	\$14,000
Greater Harrington Historical Society	\$13,200
Harrington Parks & Recreation Comm.	\$8,100
Historic Red Clay Valley, Inc.	\$14,500
Historical Society of Delaware	\$75,000
Inner City Cultural League - Dover and Seaford Festivals	\$3,100
Kalmar Nyckel Foundation	\$7,000
Milford Historical Society	\$3,400
Milton Historical Society	\$900
Miss Delaware Scholarship Pageant	\$2,000

Novelous Indiana Association	ф11.200
Nanticoke Indians Association	\$11,300
New Castle Historical Society	\$5,500
New Castle Separation Day New Sweden Center, Kelmer Nyeled Museum Institute	\$27,200 \$7,300
New Sweden CenterKalmar Nyckel Museum Institute	\$7,300 \$14,000
Old Brandywine Village Overfalls Maritime Museum	\$1,800
Preservation Delaware	\$9,800
Quaker Hill Historic Preservation Foundation	\$5,200
Rehoboth Beach Main Street	\$9,800
Seaford Historical Society, Inc./Seaford Museum	\$5,800
Sister Cities of Wilmington	\$5,800 \$5,800
Smyrna-Clayton Heritage Association	\$4,500
Sussex County Return Day, Inc.	\$7,200
WHYY	\$7,200 \$73,500
WSCL FM - Salisbury State University	\$4,500
Total - Arts/Historical/Cultural/Tourism	\$870,010
Total - Arts/Historical/Cultural/Tourism	\$870,010
Handicapped/Health/Labor	
Adult Special Education Program. Inc.	\$40,000
AHEDD, IncDover/Wilmington	\$40,000
AIDS Delaware	\$13,100
ARC of Delaware	\$10,400
Alzheimer's Association - DE Chapter	\$13,200
American Cancer Society	\$31,100
American Diabetes Assoc.	\$14,000
American Lung Association	\$6,900
Arthritis Foundation - Includes Senior Swim	\$22,900
Brain Injury Association of Delaware, Inc.	\$9,800
Cancer Care Connection	\$3,600
Center for Community Education	\$6,200
Center for Therapeutic and Educational Riding	\$13,100
Children & Families First - Resource Mothers	\$38,300
Colonial Chapter Paralyzed Veterans, Inc.	\$37,200
Handicapped/Health/Labor Continued	
Connections CSP, Inc	\$4,100
DFRC, Inc	\$10,700
Delaware Association for Blind Athletes	\$6,100
Delaware Association for the Blind	\$46,800
Delaware Association of Rehabilitation Facilities (Delarf)	\$6,600
Delaware Breast Cancer Coalition	\$18,200
Delaware Breast Cancer Coalition - Kent & Sussex Counties	\$5,600
Delaware Care Plan	\$4,600
Delaware Elwyn Inc	\$36,700
Delaware HIV Consortium	\$4,600
Delaware Hospice, Inc.	\$144,900
Delaware Pain Initiative	\$6,600
Delaware Special Olympics	\$24,900
Delmarva Rural Ministries, Inc - Kent County Health Center	\$28,900
Delmarva Rural Ministries, Inc Mobile Access	\$12,900
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Easter Seals - DE & MD Eastern Shore	\$93,900
Epilepsy Foundation of Delaware	\$32,000
Independent Resources, Inc.	\$3,100
Jobs for Delaware Graduates	\$185,900
Kent-Sussex Industries	\$65,400
Kinfolk Limited	\$3,600
Krysti Bingham Cerebral Palsy Foundation	\$1,400
La Red	\$1,400
Leukemia & Lymphoma Soc Patient Financial Aid	\$4,000
Lower Delaware Autism Foundation	\$2,900
Mancus Foundation	\$30,000
Mary Campbell Center	\$104,000
Mental Health Association in Delaware	\$20,300
Ministry of Caring - Dental Office	\$6,600
National Alliance for the Mentally Ill NAMI - DE	\$55,500
National Multiple Sclerosis Society of Delaware	\$14,000
Opportunity Center, Inc Employment/Vocational Training	\$12,500
Parent Information Center of Delaware	\$6,700
Peachtree Acres Assisted Living	\$26,900
Planned Parenthood of DE	\$23,900
Ronald McDonald House of Delaware	\$27,800
Southbridge Med. Adv. Council (HJCC)	\$91,600
St. Francis Foundation	\$5,000
VSA Arts of DE	\$700
Wellness CommunityDelaware	\$9,900
Westside Health, Inc Family Medical	\$28,300
Westside Health, Inc Dental Health	\$6,800
W.E. Tobin Foundation for the Visually Impaired, Inc.	\$10,700
Total - Handicapped/Health/Labor	\$1,536,800
Family and Youth Services	
Residential Treatment	
Aid in Dover, Inc.	\$57,400
Diamond State - Camelot	\$89,000
Gilpin Hall - Home for Aged Women	\$18,300
Shepherd Place	\$31,800
<u>Other</u>	
American Mothers of DE	\$2,700
Bear - Glasgow YMCA	\$5,000
Because We Care	\$51,900
Big Brothers/Big Sisters of Delaware	\$45,800
Boys & Girls Clubs	\$84,300
Boys & Girls Clubs - Bldg Safer Communities I	\$198,700
Boys & Girls Clubs - Bldg Safer Communities II	\$8,700
Boys & Girls Clubs - Expanded Statewide Teen Program	\$6,100
Camp Barnes, Inc	\$26,100
Catholic Charities - Casa San Francisco	\$51,600
Catholic Charities - Home of Divine Province - Bayard House	\$39,900
Catholic Youth Organization	\$15,300
Central Delaware YMCA	\$24,100

Central Delaware YMCA - Youth Program	\$1,800
Children & Families First	\$441,700
Children and Families First - Family & Workplace Connection	\$143,000
Child, Inc.	\$89,800
Children of the Delaware National Guard Youth Camp	\$9,200
Christina Educational Enrichment Foundation	\$3,500
Delaware Law Related Education Center	\$12,500
Delaware City Youth Center	\$22,700
Delaware Ecumenical Council on Children & Families	\$6,500
Delaware Financial Literacy Institute	\$15,300
Delaware Futures, Inc.	\$2,000
Delaware Guidance Services for Children & Youth	\$155,700
Delaware Parents Association	\$15,300
Delaware Safe Kids, Inc.	\$6,700
Delaware Volunteer Legal Services	\$63,000
Delaware Wrestling Alliance, Inc.	\$22,000
Diamond State Classic - IAABO	\$14,600
Elizabeth W. Murphy School, Inc.	\$11,800
Urban Youth Golf Program Association	\$45,400
Girl Scouts of the Chesapeake Bay Inc.	\$33,700
Girls, Inc - Project Pride	\$36,200
Girls, Inc Jump Start	\$29,000
Girls, Inc. Youth Development Center	\$107,400
Interfaith Community Housing Delaware, Inc.	
	\$14,400
Jewish Family Service of Delaware	\$38,100
Lenape Indian Tribe of Delaware Lutheran Community Services, IncLife Food Pantries	\$8,100
•	\$3,400
Lutheran Community Services, Inc Emergency Assistance	\$9,900
NCALL Research, Inc	\$33,100
New Hope Recreation and Development Center	\$9,700
Newark Children's Center -Community Outreach Programs	\$1,800
Northern Delaware Youth for Christ	\$9,600
Police Athletic League of Delaware	\$72,000
Police Athletic League of Wilmington	\$16,200
Parents Anonymous of Delaware	\$3,200
Peoples Place II	\$152,400
Prevent Child Abuse Delaware	\$34,600
SOAR	\$13,900
St. Michael's School - Primary School Program	\$600
Supporting KIDDS	\$13,200
Sussex Family YMCA	\$20,900
Delaware Teen Court	\$6,300
United Cerebral Palsy of Delaware, Inc.	\$63,300
Young Life Campaign	\$2,100
Total - Family and Youth Services	\$2,572,300

Alcohol/Drug Abuse

1212 Program	\$31,900
Addictions Coalition of Delaware, Inc.	\$45,800

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Brandywine Counseling, Inc.	\$17,200
Catholic Charities - Substance Abuse & Outpatient Services	\$36,500
City of Dover Police DeptSubstance Abuse	\$22,900
Delaware Assoc. for Children of Alcoholics	\$37,200
Hogar Crea International	\$8,600
House of Pride	\$21,500
Kent/Sussex County Counseling Services	\$10,000
Limen House	\$42,900
Martin Luther King Center	\$19,600
Open Door, Inc	\$127,800
People's Settlement Assoc.	\$31,800
SODAT	\$30,100
Sojourners' Place, Inc.	\$36,000
YMCA Resource Center, Inc.	\$51,600
Total- Alcohol/Drug Abuse	\$571,400
Neighborhood/Community Services	
Neighborhood/Community Services	
American Red CrossEmergency Response and Readiness	\$80,600
Better Homes of Seaford, Inc	\$19,400
Brandywine Community Resource Council	\$242,800
Cab Calloway Foundation	\$13,000
Civil Air PatrolCadet Program	\$17,600
Community Design Center	\$17,000
Community Legal Aid Society	\$101,500
Contact Lifeline	\$72,300
Contact Lifeline - SSAAV	\$7,900
Cornerstone West Community Development Corporation	\$3,600
Delaware Aerospace Education Foundation	\$16,800
Delaware Center for Justice	\$11,400
Delaware Coalition for Literacy	\$5,300
Delaware Crime Stoppers	\$15,600
Delaware Helpline	\$7,500
Delaware Housing Coalition	\$27,000
Delaware Manufactured Homeowners Association	\$1,300
Delaware Mentor Program	\$15,800
Delaware Rural Water Association - Transient Water	\$10,700
Delaware Rural Water Association - Non-Transient Water	\$2,200
Delaware Safety Council, Inc.	\$36,800
Delmarva Clergy in Action	\$5,900
Delmarva Safety Association	\$1,300
Eastlawn Area Human Center, Inc.	\$69,000
Edgemoor Community Center, Inc.	\$190,200
Elsmere Recreation Inc	\$146,200
Faithful Friends	\$8,400
First State Community Action	\$44,400
First State Resource Conservation & Development Council	\$27,900
Food Bank of Delaware	\$145,200
Food Bank of DelawareKent/Sussex Counties	\$22,900
Gumboro Community Center	\$12,500
Hilltop Lutheran Neighborhood Center	\$98,100
Dogs 9 of 22	4,0,100

Hockessin Community Center	\$81,100
Home of the Brave Foundation	\$7,800
Homeward Bound, Inc.	\$55,600
Hope Dining Room	\$1,300
Housing Opportunity of Northern DE. Inc	\$7,200
Ingleside Homes, Inc. Senior Services	\$41,800
Inter-Neighborhood Foundation	\$7,600
Jewish Community Center	\$12,900
Junior Achievement of Delaware	\$34,400
Kent County SPCA	\$3,200
Kingswood Community Center	\$11,100
Latin American Community Center	\$53,700
Literacy Volunteers of America - Northern Delaware	\$5,200
Methodist Action Program	\$38,300
Milford Housing Development Corporation	\$33,500
Ministry of CaringEmmanuel Dining Room	\$63,300
Ministry of CaringHouse of Joseph I	\$38,800
Ministry of CaringHouse of Joseph II	\$29,900
Ministry of CaringJob Placement	\$24,500
Ministry of CaringMary Mother of Hope House I	\$65,000
Ministry of CaringMary Mother of Hope House II & III	\$64,000
Nature Conservancy	\$8,100
Nehemiah Gateway Community Development Corp	\$4,300
Neighborhood House	\$67,200
Neighborhood House/Southern New Castle County	\$67,400
New Knollwood Civic Association	\$24,600
Newark Area Welfare Committee	\$5,100
O.A. Herring Community Services	\$73,300
Pencader Hundred Community Center, Inc.	\$3,600
People to People International	\$4,800
Project Reach Out	\$5,900
Reading Assist Institute	\$19,700
Richardson Park Community Action	\$25,000
River's Edge Association	\$49,500
Rosehill Community Center	\$189,700
Salvation Army- Statewide Crisis Alleviation	\$135,800
Seamen's Center, Inc. of Wilmington	\$6,800
Service Corps of Retired Executives - SCORE	\$6,600
Slaughter Neck Community Action Committee	\$37,300
STEHM, Inc.	\$15,700
Sussex Community Crisis Housing Services	\$26,200
Tri-State Bird Rescue & Research	\$34,900
USO Delaware Inc.	\$7,700
Way Home	\$3,200
West End Neighborhood House	\$50,900
Wilmington Enterprise Comm.	\$3,000
YWCA of Delaware	\$224,600
Total - Neighborhood/Community Services	\$3,279,200

\$12,467,010

Total – Section 2

<u>Section 3.</u> (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

New Castle County

Bethany Beach Volunteer Fire Co.

Blades Volunteer Fire Co., Inc.

Aetna Hose, Hook and Ladder Co.	Newark	\$	21,260
Belvedere Volunteer Fire Company	Belvedere		21,260
Brandywine Hundred Fire Co. No. 1	Bellefonte		21,260
Christiana Fire Co.	Christiana		21,260
Claymont Fire Co.	Claymont		21,260
Cranston Heights Fire Co.	Cranston Heights		21,260
Delaware City Fire Co.	Delaware City		21,260
Elsmere Fire Co.	Elsmere		21,260
Five Points Fire Co. No. 1	Richardson Park		21,260
Goodwill Fire Co. No. 1	New Castle		21,260
Hockessin Fire Co.	Hockessin		21,260
Holloway Terrace Fire Co.	Holloway Terrace		21,260
Mill Creek Fire Co.	Marshallton		21,260
Minquadale Fire Co.	Minquadale		21,260
Minquas Fire Co. No. 1	Newport		21,260
Odessa Fire Co., Inc.	Odessa		21,260
Port Penn Volunteer Fire Co., Inc.	Port Penn		21,260
Talleyville Fire Co., Inc.	Talleyville		21,260
Townsend Fire Co., Inc.	Townsend		21,260
Volunteer Hose Co., Inc.	Middletown		21,260
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor		21,260
Kent County			
Bowers Volunteer Fire Co., Inc.	Bowers	\$	21,260
Camden-Wyoming Fire Co.	Camden		21,260
Carlisle Fire Co.	Milford		21,260
Cheswold Volunteer Fire Co.	Cheswold		21,260
Citizens Hose Co. No. 1, Inc.	Smyrna		21,260
Clayton Fire Co.	Clayton		21,260
Dover Fire Department	Dover		21,260
Farmington Volunteer Fire Co.	Farmington		21,260
Felton Community Fire Co.	Felton		21,260
Frederica Volunteer Fire Co.	Frederica		21,260
Harrington Fire Co.	Harrington		21,260
Hartly Volunteer Fire Co.	Hartly		21,260
Houston Volunteer Fire Co.	Houston		21,260
Leipsic Volunteer Fire Co.	Leipsic		21,260
Little Creek Volunteer Fire Co.	Little Creek		21,260
Magnolia Volunteer Fire Co.	Magnolia		21,260
Marydel Volunteer Fire Co., Inc.	Marydel		21,260
South Bowers Fire Co.	South Bowers		21,260
Sussex County			
		Φ.	21.250

Bethany Beach

Blades

\$

21,260

21,260

Bridgeville Volunteer Fire Co.	Bridgeville	21,260
Dagsboro Volunteer Fire Co.	Dagsboro	21,260
Delmar Fire Department	Delmar	21,260
Ellendale Volunteer Fire Co.	Ellendale	21,260
Frankford Volunteer Fire Co.	Frankford	21,260
Georgetown Fire Co., Inc.	Georgetown	21,260
Greenwood Volunteer Fire Co.	Greenwood	21,260
Gumboro Volunteer Fire Co., Inc.	Gumboro	21,260
Indian River Volunteer Fire Co.	Indian River	21,260
Laurel Fire Department, Inc.	Laurel	21,260
Lewes Fire Department, Inc.	Lewes	21,260
Millsboro Fire Co.	Millsboro	21,260
Millville Volunteer Fire Co.	Millville	21,260
Milton Volunteer Fire Co.	Milton	21,260
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	21,260
Roxana Volunteer Fire Co.	Roxana	21,260
Seaford Volunteer Fire Dept., Inc.	Seaford	21,260
Selbyville Volunteer Fire Co., Inc.	Selbyville	21,260
Slaughter Beach Memorial Fire Co.	Slaughter Beach	21,260

TOTAL \$ 1,275,600

(b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of ambulances in the public service:

Aetna Hose, Hook and Ladder Co.	Newark	\$ 3,600
Belvedere Volunteer Fire Company	Belvedere	3,600
Blades Volunteer Fire Co., Inc.	Blades	3,600
Bridgeville Volunteer Fire Co.	Bridgeville	3,600
Bowers Volunteer Fire Co., Inc.	Bowers	3,600
Brandywine Hundred Fire Co., No. 1	Bellefonte	3,600
Camden-Wyoming Fire Co.	Camden	3,600
Carlisle Fire Co.	Milford	3,600
Cheswold Volunteer Fire Co.	Cheswold	3,600
Christiana Fire Co.	Christiana	3,600
Claymont Fire Co.	Claymont	3,600
Cranston Heights Fire Co.	Cranston Heights	3,600
Dagsboro Volunteer Fire Co.	Dagsboro	3,600
Delaware City Fire Co.	Delaware City	3,600
Delmar Fire Department	Delmar	3,600
Ellendale Volunteer Fire Co.	Ellendale	3,600
Elsmere Fire Co.	Elsmere	3,600
Felton Community Fire Co.	Felton	3,600
Five Points Fire Co. No. 1	Richardson Park	3,600
Frankford Volunteer Fire Co. No. 1	Frankford	3,600
Frederica Volunteer Fire Co.	Frederica	3,600
Goodwill Fire Co. No. 1	New Castle	3,600
Greenwood Volunteer Fire Co.	Greenwood	3,600
Gumboro Volunteer Fire Co., Inc.	Gumboro	3,600
Harrington Fire Co.	Harrington	3,600
Hartly Volunteer Fire Co., Inc.	Hartly	3,600
Hockessin Fire Co.	Hockessin	3,600

Holloway Terrace Fire Co.	Holloway Terrace	3,600
Laurel Fire Department, Inc.	Laurel	3,600
Leipsic Volunteer Fire Co.	Leipsic	3,600
Lewes Fire Department, Inc.	Lewes	\$ 3,600
Magnolia Volunteer Fire Co.	Magnolia	3,600
Marydel Volunteer Fire Co., Inc.	Marydel	3,600
Mill Creek Fire Co.	Marshallton	3,600
Millsboro Fire Co.	Millsboro	3,600
Millville Volunteer Fire Co., Inc.	Millville	3,600
Milton Volunteer Fire Co.	Milton	3,600
Minquadale Fire Co.	Minquadale	3,600
Minquas Fire Co. No. 1	Newport	3,600
Odessa Fire Co., Inc.	Odessa	3,600
Port Penn Volunteer Fire Co.	Port Penn	3,600
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	3,600
Roxana Volunteer Fire Co.	Roxana	3,600
Seaford Volunteer Fire Co., Inc.	Seaford	3,600
Selbyville Volunteer Fire Co., Inc.	Selbyville	3,600
Slaughter Beach Memorial Fire Co.	Slaughter Beach	3,600
Talleyville Fire Co., Inc.	Talleyville	3,600
Townsend Fire Company, Inc.	Townsend	3,600
Volunteer Hose Co., Inc.	Middletown	3,600
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	3,600

TOTAL \$ 180,000

(c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue trucks in the public service:

Aetna Hose, Hook and Ladder Co.	Newark	\$ 3,600
Bethany Beach Volunteer Fire Co.	Bethany Beach	3,600
Blades Volunteer Fire Co.	Blades	3,600
Bowers Volunteer Fire Co., Inc.	Bowers	3,600
Brandywine Hundred Fire Co. No. 1	Bellefonte	3,600
Bridgeville Volunteer Fire Co.	Bridgeville	3,600
Camden-Wyoming Fire Co.	Camden	3,600
Carlisle Fire Co.	Milford	3,600
Cheswold Volunteer Fire Co.	Cheswold	3,600
Christiana Fire Co.	Christiana	3,600
Citizens Hose Co. No. 1, Inc.	Smyrna	3,600
Claymont Fire Co.	Claymont	3,600
Clayton Fire Co.	Clayton	3,600
Cranston Heights Fire Co.	Cranston Heights	3,600
Dagsboro Volunteer Fire Co.	Dagsboro	3,600
Delaware City Fire Co.	Delaware City	3,600
Delmar Fire Department	Delmar	3,600
Dover Fire Department	Dover	3,600
Ellendale Volunteer Fire Co.	Ellendale	3,600
Elsmere Fire Co.	Elsmere	3,600
Farmington Volunteer Fire Co.	Farmington	3,600
Felton Community Fire Co.	Felton	3,600
Five Points Fire Co. No. 1	Richardson Park	3,600

Frederica Volunteer Fire Co.	Frederica	3,600
Georgetown Fire Co.	Georgetown	3,600
Goodwill Fire Co. No. 1	New Castle	3,600
Greenwood Fire Co. No. 1	Greenwood	3,600
Gumboro Volunteer Fire Co., Inc.	Gumboro	3,600
Harrington Fire Co.	Harrington	3,600
Hartly Volunteer Fire Co., Inc.	Hartly	3,600
Hockessin Fire Co.	Hockessin	3,600
Holloway Terrace Fire Co.	Holloway Terrace	3,600
Houston Volunteer Fire Co.	Houston	3,600
Indian River Volunteer Fire Co.	Indian River	\$ 3,600
Laurel Fire Dept., Inc.	Laurel	3,600
Leipsic Volunteer Fire Co.	Leipsic	3,600
Lewes Fire Department, Inc.	Lewes	3,600
Little Creek Volunteer Fire Co.	Little Creek	3,600
Magnolia Volunteer Fire Co.	Magnolia	3,600
Marydel Volunteer Fire Co.	Marydel	3,600
Mill Creek Fire Co.	Marshallton	3,600
Millsboro Fire Co.	Millsboro	3,600
Millville Volunteer Fire Co., Inc.	Millville	3,600
Milton Volunteer Fire Co.	Milton	3,600
Minquadale Fire Co.	Minquadale	3,600
Minquas Fire Co. No. 1	Newport	3,600
Odessa Fire Co., Inc.	Odessa	3,600
Port Penn Volunteer Fire Co., Inc.	Port Penn	3,600
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	3,600
Roxana Volunteer Fire Co.	Roxana	3,600
Seaford Volunteer Fire Department, Inc.	Seaford	3,600
Selbyville Fire Co., Inc.	Selbyville	3,600
Slaughter Beach Memorial Fire Co.	Slaughter Beach	3,600
South Bowers Fire Co.	South Bowers	3,600
Talleyville Fire Co., Inc.	Talleyville	3,600
Townsend Fire Co., Inc.	Townsend	3,600
Volunteer Hose Co., Inc.	Middletown	3,600
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	3,600

TOTAL \$ 208,800

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,200
Brandywine Hundred Fire Co., No. 1	Bellefonte	4,200
Christiana Fire Co.	Christiana	4,200
Claymont Fire Co.	Claymont	4,200
Delaware City Fire Co.	Delaware City	4,200
Elsmere Fire Co.	Elsmere	4,200
Five Points Fire Co. No. 1	Richardson Park	4,200
Goodwill Fire Co. No. 1	New Castle	4,200
Hockessin Fire Co.	Hockessin	4,200
Mill Creek Fire Co.	Marshallton	4,200

⁽d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

Talleyville Fire Co., Inc.	Talleyville	4,200
Volunteer Hose Co., Inc.	Middletown	4,200
Wilmington Manor Volunteer Fire Co.	Wilmington Manor	4,200
Kent County		
Bowers Volunteer Fire Co.	Bowers	\$ 4,200
Carlisle Fire Co.	Milford	4,200
Citizens' Hose Co., No. 1, Inc.	Smyrna	4,200
Clayton Fire Company	Clayton	4,200
Dover Fire Department	Dover	4,200
Harrington Fire Co.	Harrington	4,200
Frederica Fire Co.	Frederica	4,200
Hartly Volunteer Fire Co., Inc.	Hartly	4,200
Sussex County		
Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,200
Delmar Fire Department, Inc.	Delmar	4,200
Georgetown Fire Co., Inc.	Georgetown	4,200
Indian River Fire Company	Indian River	4,200
Laurel Fire Volunteer Fire Department	Laurel	4,200
Lewes Fire Department, Inc.	Lewes	4,200
Millsboro Fire Co.	Millsboro	4,200
Millville Volunteer Fire Co.	Millville	4,200
Milton Volunteer Fire Co, Inc.	Milton	4,200
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,200
Roxanna Fire Company	Roxanna	4,200
Seaford Volunteer Fire Co., Inc.	Seaford	4,200
Selbyville Volunteer Fire Co., Inc.	Selbyville	<u>4,200</u>

(e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue boats in the public service:

142,800

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 2,600
Blades Volunteer Fire Co., Inc.	Blades	2,600
Bowers Volunteer Fire Company	Bowers Beach	2,600
Citizens Hose Company	Smyrna	2,600
Dagsboro Volunteer Fire Company	Dagsboro	2,600
Delaware City Fire Co.	Delaware City	2,600
Dover Fire Department	Dover	2,600
Goodwill Fire Co. No. 1	New Castle	2,600
Holloway Terrace Fire Co.	Holloway Terrace	2,600
Indian River Volunteer Fire Co.	Indian River	2,600
Laurel Fire Department, Inc.	Laurel	2,600
Leipsic Volunteer Fire Co.	Leipsic	2,600
Lewes Fire Department, Inc.	Lewes	2,600
Little Creek Volunteer Fire Co.	Little Creek	2,600
Magnolia Volunteer Fire Co.	Magnolia	2,600
Memorial Fire Company	Slaughter Beach	2,600

TOTAL

Minquas Fire Co. No. 1	Newport	2,600
Millville Volunteer Fire Co.	Millville	2,600
Milton Volunteer Fire Co.	Milton	2,600
Millsboro Volunteer Fire Co.	Millsboro	2,600
Port Penn Volunteer Fire Co., Inc.	Port Penn	2,600
Rehoboth Volunteer Fire Co., Inc	Rehoboth	2,600
Roxana Volunteer Fire Co.	Roxana	2,600
Seaford Volunteer Fire Co., Inc.	Seaford	2,600
South Bowers Fire Co.	South Bowers	2,600

TOTAL \$ 65,000

- (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:
 - (i) the prevention and extinguishment of fires throughout the City of Wilmington and for the maintenance of the apparatus and equipment of the 7 fire companies organized and equipped in the City.

\$ 148,800

(ii) the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout the City of Wilmington.

Bethany Beach Volunteer Fire Co.

\$ 8,400

27,900

(iii) the maintenance and operation of rescue boats in the public service \$ 2,600 **TOTAL** \$ 159,800

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues to be used for the maintenance of apparatus and equipment:

Bethany Beach

bemany beach volunteer the Co.	Bethany Beach \$	27,900
Blades Volunteer Fire Co., Inc.	Blades	27,900
Bowers Volunteer Fire Co., Inc.	Bowers	27,900
Bridgeville Volunteer Fire Co.	Bridgeville	27,900
Camden-Wyoming Fire Co.	Camden	27,900
Carlisle Fire Co.	Milford	27,900
Cheswold Volunteer Fire Co.	Cheswold	27,900
Citizens' Hose Co. No. 1, Inc.	Smyrna	27,900
Clayton Fire Co.	Clayton	27,900
Dagsboro Volunteer Fire Co.	Dagsboro	27,900
Delmar Fire Department	Delmar	27,900
Dover Fire Department	Dover	27,900
Ellendale Volunteer Fire Co.	Ellendale	27,900
Farmington Volunteer Fire Co.	Farmington	27,900
Felton Community Fire Co.	Felton	27,900
Frankford Volunteer Fire Co.	Frankford	27,900
Frederica Volunteer Fire Co.	Frederica	27,900
Georgetown Fire Co., Inc.	Georgetown	27,900
Greenwood Volunteer Fire Co.	Greenwood	27,900
Gumboro Volunteer Fire Co., Inc.	Gumboro	27,900
Harrington Fire Co.	Harrington	27,900
Hartly Volunteer Fire Co.	Hartly	27,900
Houston Volunteer Fire Co.	Houston	27,900
Indian River Volunteer Fire Co.	Indian River	27,900
Laurel Fire Department, Inc.	Laurel	27,900
Leipsic Volunteer Fire Co.	Leipsic	27,900

Lewes Fire Department, Inc.	Lewes	27,900
Little Creek Volunteer Fire Co.	Little Creek	27,900
Magnolia Volunteer Fire Co.	Magnolia	27,900
Marydel Volunteer Fire Co., Inc.	Marydel	27,900
Millsboro Fire Co.	Millsboro	27,900
Millville Volunteer Fire Co.	Millville	27,900
Milton Volunteer Fire Co.	Milton	27,900
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	27,900
Roxana Volunteer Fire Co.	Roxana	27,900
Seaford Volunteer Fire Dept., Inc.	Seaford	27,900
Selbyville Volunteer Fire Co., Inc.	Selbyville	27,900
Slaughter Beach Memorial Fire Co.	Slaughter Beach	27,900
South Bowers Fire Co.	South Bowers	27,900

TOTAL \$ 1,088,100

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for operations of volunteer fire companies:

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$ 22,401
Camden-Wyoming Fire Co.	Camden	22,401
Carlisle Fire Co.	Milford	22,401
Cheswold Volunteer Fire Co.	Cheswold	22,401
Citizens' Hose Co. No. 1, Inc.	Smyrna	22,401
Clayton Fire Co.	Clayton	22,401
Dover Fire Department	Dover	22,401
Farmington Volunteer Fire Co.	Farmington	22,401
Felton Community Fire Co.	Felton	22,401
Frederica Volunteer Fire Co.	Frederica	22,401
Harrington Fire Co.	Harrington	22,401
Hartly Volunteer Fire Co.	Hartly	22,401
Houston Volunteer Fire Co.	Houston	22,401
Leipsic Volunteer Fire Co.	Leipsic	22,401
Little Creek Volunteer Fire Co.	Little Creek	22,401
Magnolia Volunteer Fire Co.	Magnolia	22,401
Marydel Volunteer Fire Co., Inc.	Marydel	22,401
South Bowers Fire Co.	South Bowers	22,401

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 22,401
Blades Volunteer Fire Co., Inc.	Blades	22,401
Bridgeville Volunteer Fire Co.	Bridgeville	22,401
Dagsboro Volunteer Fire Co.	Dagsboro	22,401
Delmar Fire Department	Delmar	22,401
Ellendale Volunteer Fire Co.	Ellendale	22,401
Frankford Volunteer Fire Co.	Frankford	22,401
Georgetown Fire Co., Inc.	Georgetown	22,401
Greenwood Volunteer Fire Co.	Greenwood	22,401
Gumboro Volunteer Fire Co., Inc.	Gumboro	22,401
Indian River Volunteer Fire Co.	Indian River	22,401

Laurel Fire Department, Inc.	Laurel	22,401
Lewes Fire Department, Inc.	Lewes	22,401
Millsboro Fire Co.	Millsboro	22,401
Millville Volunteer Fire Co.	Millville	22,401
Milton Volunteer Fire Co.	Milton	22,401
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	22,401
Roxana Volunteer Fire Co.	Roxana	22,401
Seaford Volunteer Fire Dept., Inc.	Seaford	22,401
Selbyville Volunteer Fire Co., Inc.	Selbyville	22,401
Slaughter Beach Memorial Fire Co.	Slaughter Beach	22,401

TOTAL \$ 873,639

For Fiscal Year 2011 a calculation was made to determine the increase that the New Castle County Volunteer Fire Companies received for the insurance premium tax in Calendar Year 2009 versus Calendar Year 2008. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

(i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

New Castle County

Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$ 35,400
Christiana Fire Co. – 2 substations	Christiana	23,600
Claymont Fire Co.	Claymont	11,800
Mill Creek Fire Department	Marshallton	11,800
Odessa Fire Co., Inc.	Odessa	11,800
Volunteer Hose	Middletown	11,800
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	11,800

Kent County

Dover Fire Department Dover \$ 11,800

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	11,800
Indian River Fire Co.	Indian River		11,800
Lewes Fire Department, Inc.	Lewes		11,800
Lewes-Rehoboth Substation #3	es-Rehoboth Substation #3 Rehoboth		11,800
Millville Volunteer Fire Company	Millville		11,800
Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach		11,800
Roxana Volunteer Fire Co.	Roxana		11,800

TOTAL \$ 212400

(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	\$ 3,600
American Legion, Sussex Post #8	Georgetown	\$ 3,600

Mid-Sussex Rescue Squad, Inc.	Millsboro	\$ 3,600
TOTAL		\$ 10.800

TOTAL - Section 3 \$ 4,216,939

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion	\$	36,000
Disabled American Veterans		30,000
Colonial Chapter Paralyzed Veterans		30,000
Military Order of the Purple Heart		3,400
Veterans of Foreign Wars		36,000
Vietnam Veterans of America, Chapter 83		41,000

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion	\$	8,800
Disabled American Veterans		
Jewish War Veterans		5,100
Colonial Chapter Paralyzed Veterans		7,500
Veterans of Foreign Wars		8,800
Vietnam Veterans of America, Chapter 83		8,800
OtherAmerican Legion, Dept. of Delaware		
Boy's State	\$	7,900
Girl's State		7,900
Trooper Youth Week		2,800

- (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.
- (d) The sum of \$7,900 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.
- (e) The sum of \$7,900 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.
- (f) The sum of \$2,800 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.
- (g) The funds appropriated by this Section shall be paid to the Finance Officer of the respective veterans' organizations, upon warrants signed by the proper Finance Officer and approved by the Secretary, Department of Finance.

TOTAL - Section 4 <u>\$242,800</u>

Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

- 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated, non-profit) for two years prior to receiving funding;
- 2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
- 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
- 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; have personnel policies including job descriptions and classifications;
- 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 6. Have competent executives, competent staffing and reasonable facilities;
- 7. Practice non-discrimination;

- 8. Have accounting (budget) procedures and an annual audit;
- 9. Use funds in accordance with the application;
- 10. Demonstrate community support;
- 11. Request funds only for a program which does not receive full funding from other sources of revenue.
- <u>Section 6.</u> (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan political purposes.
 - (b) No funds appropriated in this Act may be used to hire lobbyists.
- <u>Section 7.</u> The Controller General may from time to time contract for or conduct performance and/or financial audits of any non-state agency for which funds are appropriated in this Act.

<u>Section 8.</u> Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the intent of the General Assembly that no funds will be appropriated in Fiscal Years 2011 and 2012 in grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.

Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for the following fiscal year.

Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year 2011 shall be paid in quarterly installments. For Fiscal Year 2011 such payments shall be paid in 4 equal installments, 1 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or withheld if the grant-in-aid recipient:

- (a) Has not submitted a quarterly statement of expenditures if required to do so;
- (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or purchase of buildings;
- (d) Failure to pay Corporation Franchise Tax; and;
- (e) Agency is no longer in operation;
- (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University of Delaware and with the approval of the co-chairs of the Joint Finance Committee.

Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the following with its application for a grant award in Fiscal Year 2011:

- (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the receiving agency, or;
- (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses covering the prior fiscal year of the receiving agency.
- (b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School and they will be responsible for forwarding copies of the forms to the Office of the Controller General.
- (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this Section.
- (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the applicant for consideration of a Grant-in-Aid award in Fiscal Year 2011.
- (e) For Fiscal Year 2011, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial

information has been received by the Office of the Controller General on or before July 25, 2010. Such financial information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by this Act to that recipient shall revert to the General Fund of the State.

Section 11. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines established for the administration of programs under the Older Americans Act. To be considered for funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public Administration.

Section 12. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each county's

paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on a quarterly basis to counties that operate approved programs.

Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments shall be made to the final quarterly reimbursement based on the audit results.

- Section 13. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be continued for a period of up to three years.
- Section 14. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security Aid to Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller General.
- (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.
- (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, 2011 report in detail the plan under which such funds are being expended, and any other information requested by the SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before May 1, 2011 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of the grant.
- (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be forwarded in a timely manner to the Office of the Controller General.
- Section 15. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of police officers each police agency has to the total number of police in all agencies.
- <u>Section 16.</u> (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year 2011 for the agencies as follows:

The ARC of Delaware

August Quarterly

Camp Barnes

Delaware Academy of Science - Iron Hill Museum

Delaware Association for Blind Athletes

New Castle Separation Day

Delaware City Day Committee

Harrison House Community Programs

Miss Delaware Scholarship Programs

Nation al Multiple Sclerosis Society

New Castle Historical Society

Sojourner's Place

- (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2011 for the municipalities which receive \$6,000 or less from the line item Aid to Local Law Enforcement.
- (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of Fiscal Year 2011.
- (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year 2011.
- (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2011.
- Section 17. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$96,930 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by the State Treasurer at the beginning of the first quarter of Fiscal Year 2011. The remainder of the appropriation shall be paid in quarterly allotments, as provided in Chapter 65, Section 6505 of Title 29, Delaware Code.
- <u>Section 18.</u> The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.
- <u>Section 19.</u> Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may not be used for capital/construction costs.
- <u>Section 20.</u> Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount, \$13,500 shall be used to support the Elsmere Boxing Club.
 - <u>Section 21.</u> The Delaware Safety Council may not discriminate against similar programs offered by other non-profit or private agencies.

<u>Section 22.</u> It is the intent of the General Assembly that the Department of Health and Social Services, Division of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

<u>Section 23.</u> For Fiscal Year 2011, the remaining balance in the Fiscal Year 2006 account (25-01-01-0978) Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject to reversion until June 30, 2011.

Section 24. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate Delawareans on the contributions of Black Americans to the State's growth and development.

<u>Section 25.</u> Section 2 of this Act appropriates funds to non-profit agencies referred to as Pass-Throughs. For Fiscal Year 2011, these agencies will receive their entire appropriation in the first quarter of the fiscal year. As of July 1, 2010 these agencies will be considered Grant in Aid agencies and will be required to submit a Grant in Aid application. Applications for Fiscal Year 2012 are due on or before November 1, 2010.

Section 26. Amend the Fiscal Year 2011 Appropriations Act of the 145th General Assembly (Senate Bill No. 310), Section 33, page 95, line 15 by deleting "10-02-11-0305" and replacing it with "10-02-11-0306". Further amend Section 33 by striking lines 14 and 15 on page 94, lines 16 and 28 on page 96 and striking line 2 on page 98 in their entirety. Further amend Section 33, page 97 by inserting a new line after line 27 and adding a new line "FY 10 95-0101-0231 DCAS".

Section 27. Amend the Fiscal Year 2011 Appropriations Act of the 145th General Assembly (Senate Bill No. 310), Section 90, page 123, line 22 by striking "2009" and "2010" and replacing them with "2010" and "2011" respectively.

Section 28. Amend 1 Del. C. § 501 by adding "(d) The Director of the Office of Management and Budget shall promulgate policies and procedures to implement two floating holidays."

<u>Section 29.</u> Amend the Fiscal Year 2011 Appropriations Act of the 145th General Assembly (Senate Bill No. 310) by deleting Section 98 as it appears on page 126, lines 11 through 24 and replacing it with the following:

"Section 1 of this Act, in the state agencies indicated below, provides funding to the following "pass through" organizations. The primary state agencies listed below shall evaluate each "pass through" organization/program and develop appropriate performance measures, reporting requirements and program evaluation metrics for their respective programs/organizations; each program/organization shall be evaluated against these measures and metrics. Cabinet Secretaries and agency heads shall report to the Director of the Office of Management and Budget and the Controller General by October 1 on the development of these measures for discussion during the public budget hearing process. Subsequent reports detailing progress toward these measures shall be provided by the "pass through" organization to the Director of the Office of Management and Budget, the Controller General and state agency on or before December 1 and May 1 of each fiscal year. Reports shall also include a description of all additional state and non-state funding provided to the "pass through" organization and the annual budget and expenditures of the organization. The Cabinet Secretary or agency head shall incorporate into their budget request a section regarding "pass through" organization funding, performance and service delivery options.

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02-17-01	Community Legal Aid Society (Elder Law)	\$45.0
10-02-11	KIDS Count	\$76.5
10-03-01	Working Capital	\$11.3
10-03-02	DEDO Grants Program	\$45.0
10-03-02	Kalmar Nyckel	\$112.5
10-03-02	National High School Wrestling Tournament	\$20.3
10-03-02	Juneteenth	\$9.9
10-03-02	Northeast Old Car Rally	\$2.7
10-03-03	Delaware Small Business Development Center	\$121.5
15-01-01	Child Inc. (Family Violence Prevention Program)	\$724.5
15-01-01	People's Place II (Family Violence Prevention Program)	\$550.4
20-01-01	World Trade Center	\$108.0
20-01-01	Italian/American Commission	\$9.0
20-01-02	Assistance for Needy and Homeless Veterans	\$44.9
35-05-10	Non-Public School Nursing	\$446.4
35-05-20	Gift of Life Program/De Organ and Tissue Program	\$42.2
35-06-40	Martin Luther King Center	\$67.4
35-11-20	Camp Barnes	\$7.0
35-12-30	St. Patrick's	\$10.5
35-12-30	VOCA Grant (Lexington Green Resource Center)	\$21.2
35-12-40	Modern Maturity Center	\$24.8
37-06-10	Children's Advocacy Center	\$900.0
37-06-10	People's Place – Milford	\$61.2
37-06-10	Child, Inc.	\$164.2
37-06-10	Wilmington Child Development Community Policing	\$70.4
	(The Brandywine Program)	

38-06-02	The Way Home (Re-entry Program)	\$57.6
40-04-03	Delaware Estuary	\$26.7
40-04-03	Water Resources Agency	\$197.5
40-04-03	Partnership for Delaware Estuary	\$38.3
75-03-01	Statewide Fire Safety Education	\$71.6
90-01-01	Great Beginnings	\$19.9
90-01-01	Women's Leadership Training Program	\$11.3
90-01-01	Inland Bays Citizen's Monitoring Program	\$35.7
90-01-01	Center for Economic Education	\$192.6
90-01-01	Advanced Studies	\$66.4
90-01-01	Delaware Geographic Alliance	\$34.1
90-01-01	Summer School-Gifted and Talented	\$140.0
90-04-00	Environmental Training Program	\$220.5
95-03-15	Children's Beach House	\$49.8
95-03-15	Educational Resources	\$232.4
95-03-15	Delaware Institute for Arts in Education	\$106.8
95-03-15	Student Organization	\$172.4
95-03-15	Delaware Teacher Center	\$404.1
95-03-15	On-Line Periodicals	\$549.0
95-03-15	Teacher in Space	\$96.4
95-03-15	Achievement Matters Campaign - Metropolitan Wilmington Urban League	\$105.6
95-03-15	Career Transition	\$56.3"

Section 30. Amend the Fiscal Year 2011 Appropriations Act of the 145th General Assembly (Senate Bill No. 310), Section 99, page 126, line 25 by deleting "20 Del. C. SS 5253(b) (1) and (5)" and replacing it with "29 Del. C. § 5253(b) (1) and (5)".

Section 31. Notwithstanding the provisions of 29 Del. C. § 6102(a), for the fiscal year ending June 30, 2011, with respect to revenues collected under 12 Del. C. c. 11, the Secretary of Finance shall transfer up to \$70,000.0 of receipts received in excess of \$424,000.0 to the following accounts:

- i) The first \$10,000.0 shall be deposited into the Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281; and
- ii) The next \$10,000.0 shall be deposited into the Transportation Trust Fund as established by 2 Del. C. c. 14;
- iii) The next \$10,000.0 shall be deposited into the Debt Reduction Fund; and
- iv) The next \$40,000.0 shall be deposited into the K-12 Construction Fund.

Should such deposits into the above funds exceed \$70,000.0, any remaining receipts received by the State under 12 Del. C. c. 11 shall be deposited to the General Fund.

Section 32. (a) A special fund of the State is created in the Office of Management and Budget, Contingencies and One Time Items (10-02-11) entitled the "K-12 School Construction Fund".

(b) A special fund of the State is created in the Department of Finance, Office of the Secretary (25-01-01) entitled Debt Reduction Fund.

Section 33. Contingent upon an agreement executed by the United Way of Delaware and Delaware Helpline Inc./211, any funds appropriated in the Fiscal Year 2011 Annual Appropriations Act and the Grants-in-Aid bill, upon approval of the Director of Office of Management and Budget and Controller General, shall be transferable to the United Way of Delaware for the sole purpose of administering Delaware Helpline Inc./211.

<u>Section 34.</u> Amend the Fiscal Year 2011 Appropriations Act of the 145th General Assembly (Senate Bill No. 310), Section 335, page 202, line 21 by adding after the words "Lake Forest" the words ", Family Foundations Academy".

Section 35. Amend the Fiscal Year 2011 Appropriations Act of the 145th General Assembly (Senate Bill No. 310), Section 185 on page 157 by striking it in its entirety and replacing it with the following, "The Department of Health and Social Services, Developmental Disabilities Services (35-11-00) is encouraged, where appropriate, to reallocate resources so as to maximize community-based residential placements for persons with developmental disabilities. Such reallocation initiatives must be made within the total division's appropriation limit with the approval of the Director of the Office of Management and Budget and the Controller General. These reallocation initiatives shall not compromise the standard of care of the remaining Stockley Center population".

Section 36. Amend the Fiscal Year 2011 Appropriations Act of the 145th General Assembly (Senate Bill No. 310), page 228 by adding Section 386 as follows, "Should funding of these routes by a local school district represent a disproportionate share of any school district's total transportation costs as determined by the Secretary of Education, the Director of the Office of Management and Budget and the Controller General, such school district may request a waiver of local school

district payment for these routes. Said waiver must be approved by the Director of the Office of Management and Budget and the Controller General."

Section 37. Should House Bill No. 399 of the 145th General Assembly or similar legislation related to the INSPIRE Program be enacted, Delaware State University is authorized, at the University's discretion, to use Operations funds appropriated in the Fiscal Year 2011 Annual Appropriations Act or may use Federal American Recovery and Reinvestment Act funds to implement the provisions of House Bill No. 399 during Fiscal Year 2011. Should the University choose not to use their Operations or federal stimulus appropriations, the INSPIRE program shall be implemented beginning in Fiscal Year 2012.

Approved July 01, 2010