

LAWS OF DELAWARE
VOLUME 83
CHAPTER 57
151st GENERAL ASSEMBLY
FORMERLY
HOUSE BILL NO. 265

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2022; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2022 APPROPRIATIONS ACT; AMENDING THE FISCAL YEAR 2022 ONE-TIME SUPPLEMENTAL APPROPRIATIONS ACT; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:

Account Code	Organization/Description	Amount
(25-01-01)	County Seat Package	\$ 3,880,543
(35-05-10)	Office of Director - Division of Public Health Delaware Adolescent Program, Inc. (DAPI)	\$ 893,580 <u>\$ 895,000</u>
(35-05-30)	Emergency Medical Services Paramedic Program Operations	\$ 13,265,320 <u>\$ 13,913,594</u>

Approved June 30, 2021

Account Code	Organization/Description	Amount
(35-14-01)	Services for Aging & Adults with Physical Disabilities - Senior Centers	
NEW CASTLE COUNTY		
Absalom Jones	\$ 205,375	\$ 211,063
Brandywine	\$ 246,850	\$ 252,953
Chesapeake & Delaware	\$ 154,564	\$ 159,343
Cornerstone	\$ 128,188	\$ 132,704
DeLaWarr	\$ 230,628	\$ 236,168
Howard Weston	\$ 433,422	\$ 446,721
Jewish Community Center	\$ 145,108	\$ 150,194
Mid-County	\$ 278,616	\$ 287,998
M.O.T.	\$ 274,131	\$ 283,468
New Castle	\$ 161,008	\$ 166,963
Newark	\$ 426,076	\$ 441,726
Oak Grove	\$ 220,826	\$ 225,667
Sellers	\$ 164,417	\$ 169,295
TOTAL	\$ 3,069,209	\$ 3,164,263
KENT COUNTY		
Frederica	\$ 188,255	\$ 194,603
Harrington	\$ 128,978	\$ 132,628
Harvest Years	\$ 113,037	\$ 116,528
Lillian Smith	\$ 76,237	\$ 78,853
Mamie Warren	\$ 182,681	\$ 187,222
Milford	\$ 204,822	\$ 211,631
Modern Maturity Center	\$ 502,721	\$ 517,812
TOTAL	\$ 1,396,731	\$ 1,439,277
SUSSEX COUNTY		
Bridgeville	\$ 153,893	\$ 159,024
Cape Henlopen	\$ 211,115	\$ 217,170
Georgetown CHEER	\$ 118,818	\$ 123,598
Greenwood CHEER	\$ 127,024	\$ 131,886
Harbour Lights	\$ 209,354	\$ 215,040
Indian River	\$ 166,163	\$ 170,889
Laurel	\$ 247,692	\$ 253,761
Lewes	\$ 117,405	\$ 122,171
Long Neck Pelican Cove CHEER	\$ 156,134	\$ 161,288
Milton CHEER	\$ 126,056	\$ 130,909
Nanticoke	\$ 227,299	\$ 237,623
Ocean View CHEER	\$ 126,006	\$ 131,210
Roxana CHEER	\$ 129,278	\$ 134,163
TOTAL	\$ 2,116,237	\$ 2,188,732
CITY OF WILMINGTON		
Clarence Fraim	\$ 204,411	\$ 208,687
Claymore	\$ 237,036	\$ 241,638
Jimmy Jenkins	\$ 101,310	\$ 103,522
Los Abuelos	\$ 60,563	\$ 61,997
Peoples Settlement	\$ 95,849	\$ 97,772
Saint Anthony's	\$ 171,441	\$ 175,543
Saint Patrick's	\$ 175,262	\$ 179,246
Salvation Army	\$ 98,067	\$ 100,651
West Center City	\$ 103,585	\$ 105,586
Wilmington	\$ 191,157	\$ 194,568
TOTAL	\$ 1,438,681	\$ 1,469,210
TOTAL - Services for Aging & Adults with Physical Disabilities - Service Centers	\$ 8,020,858	\$ 8,261,482

Account Code	Organization/Description		Amount
(45-01-01)	Department of Safety and Homeland Security - Office of the Secretary		
	State Aid to Local Law Enforcement (SALLE)	\$ 330,480	\$ 340,394
	Emergency Illegal Drug Enforcement (EIDE)	\$ 220,320	\$ 226,930
	Local Police Coordination (PCC)		\$ 81,274
	TOTAL - Department of Safety and Homeland Security - Office of the Secretary	\$ 632,074	\$ 648,598
	TOTAL - Section 1 - Government Units and Senior Centers	\$ 26,692,375	\$ 27,599,217
Section 2. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:			
One-Times			
	Adult Basic Education		\$ 40,000
	Baynard Stadium - Park Office (10-02-11)	\$ 250,000	
	Brandywine State Park - Lovering Avenue Courts (40-03-02)	\$ 150,000	
	<u>City of Dover Police Department</u>		\$ 75,000
	City of Newark		\$ 400,000
	<u>Clean Slate Act Contingency (10-02-11)</u>		\$ 2,714,117
	<u>Code Purple Sussex County</u>		\$ 8,000
	Delaware Center for Geographic Education		\$ 50,000
	<u>Delaware Veterans, Post #2</u>		\$ 30,000
	<u>Delmar Police Department</u>		\$ 26,000
	<u>Forum to Advance Minorities in Engineering (FAME)</u>		\$ 12,200
	<u>Gloves Against Drugs Foundation</u>		\$ 5,000
	<u>Greater Smyrna Clayton Boys & Girls Club</u>		\$ 250,000
	<u>Halina Wind Preston Holocaust Education Committee</u>		\$ 40,000
	<u>Healthcare Provider State Loan Repayment (35-01-10)</u>		\$ 500,000
	<u>House Substitute 1 for House Bill 54 Contingency (10-02-11)</u>		\$ 30,000
	<u>Kent County Levy Court - Paramedics</u>		\$ 1,000,000
	<u>Kent County Levy Court - Veterans Memorial Park</u>		\$ 5,000
	<u>Korey Thompson Student Emergency Housing Assistance Fund (10-08-01)</u>		\$ 90,000
	<u>Labor Economic Education Empowerment (Pathways 2 Apprenticeship)</u>		\$ 5,000
	<u>Lewes Base Ball Club</u>		\$ 3,000
	<u>Lewes Senior Center</u>		\$ 5,000
	<u>Lillian Smith Senior Center</u>		\$ 20,000
	<u>Mamie A. Warren Senior Center</u>		\$ 26,000
	<u>Mental Health Services Loan Forgiveness (95-03-15)</u>		\$ 300,000
	<u>New Castle County - Paramedics</u>		\$ 1,000,000
	<u>New Castle County Police</u>		\$ 150,000
	<u>Plastic Free Delaware</u>		\$ 5,150
	Redding Consortium (10-02-11)	\$ 240,000	
	Riverview Cemetery (10-02-11)	\$ 70,000	
	<u>Seaford Police Department</u>		\$ 70,000
	<u>Smyrna-Clayton Heritage Association</u>		\$ 10,000
	<u>South Coastal Village Volunteers</u>		\$ 4,500
	<u>Sussex County Council - Paramedics</u>		\$ 1,000,000
	<u>Town of Smyrna - Smyrna Clayton Veterans Memorial</u>		\$ 5,000
	<u>Zoe Ministries</u>		\$ 50,000
	TOTAL - One-Times	\$ 1,200,000	\$ 7,928,967
Aging			
	Boys & Girls Club of Delaware - Elder Swim	\$ 76,500	\$ 78,795
	Cape Henlopen Senior Center	\$ 10,000	\$ 10,300
	CHEER	\$ 235,267	\$ 242,325
	Delaware Senior Olympics	\$ 32,558	\$ 33,535
	Harrington Senior Center	\$ 20,000	\$ 20,600

1	Harvest Years Senior Center - Shopping Program	\$ 11,506	\$ 11,851
2	<u>Indian River Senior Center</u>		\$ 5,000
3	Ingleside Homes	\$ 56,100	\$ 57,783
4	Meals on Wheels of Lewes and Rehoboth	\$ 68,262	\$ 72,500
5	Ministry of Caring - Frances Norton Community Center	\$ 49,572	\$ 51,059
6	Modern Maturity Center	\$ 129,165	\$ 133,040
7	<u>Nanticoke Senior Center</u>		\$ 46,369
8	Newark Senior Center - Homebound Meals	\$ 17,730	\$ 18,262
9	South Wilmington Senior Adult Program	\$ 40,000	\$ 41,200
10	St. Anthony's Community Center - City Fare	\$ 67,500	\$ 69,525
11	Wilmington Senior Center	\$ 5,000	\$ 5,150
12	TOTAL - Aging	\$ 819,160	\$ 897,294
13			
14	Arts/Historical/Cultural/Tourism		
15	<u>1st Delaware Regiment Living History Corporation</u>		\$ 5,000
16	African American Heritage Center of Delaware	\$ 8,500	\$ 12,500
17	Afro-American Historical Society of Delaware	\$ 5,000	\$ 10,000
18	Archaeological Society of Delaware	\$ 8,000	\$ 8,240
19	August Quarterly Festival Committee	\$ 12,000	\$ 12,500
20	Challenge Program	\$ 22,000	\$ 22,660
21	Chinese American Community Center	\$ 10,000	\$ 10,300
22	City of Delaware City - Delaware City Day Committee	\$ 35,000	\$ 36,050
23	City of Harrington - Parks and Recreation Department	\$ 32,000	\$ 32,960
24	City of New Castle - Separation Day	\$ 35,000	\$ 36,050
25	Cityfest	\$ 5,000	\$ 25,000
26	Claymont Historical Society	\$ 7,500	\$ 7,725
27	Claymont Renaissance Development Corporation	\$ 68,000	\$ 25,000
28	Delaware Academy of Science	\$ 35,000	\$ 36,050
29	Delaware Afro-American Sports Hall of Fame	\$ 6,000	\$ 6,180
30	Delaware Agricultural Museum	\$ 75,010	\$ 100,000
31	<u>Delaware Botanic Gardens</u>		\$ 5,000
32	Delaware Center for Horticulture	\$ 35,275	\$ 45,000
33	Delaware Children's Museum		\$ 80,000
34	Delaware College of Art and Design	\$ 10,000	
35	<u>Delaware Contemporary</u>		\$ 10,000
36	Delaware First Media	\$ 150,000	\$ 180,000
37	Delaware Greenways	\$ 31,620	\$ 32,569
38	Delaware Humanities Forum	\$ 40,392	\$ 41,604
39	Delaware Institute for the Arts in Education	\$ 120,000	\$ 123,600
40	Delaware Juneteenth Association	\$ 24,000	\$ 30,000
41	Delaware Military Heritage and Education Foundation		\$ 25,000
42	Delaware Museum of Natural History		\$ 15,000
43	Delaware Nature Society		\$ 155,000
44	Delaware Preservation Fund	\$ 10,000	\$ 30,000
45	Delaware Sports Commission	\$ 30,000	
46	Delaware Sports Museum and Hall of Fame		\$ 25,000
47	Delaware State Fair	\$ 150,000	\$ 154,500
48	<u>Delaware State Police Museum</u>		\$ 35,000
49	Delaware Zoological Society	\$ 5,000	\$ 10,000
50	Delmarva Public Radio	\$ 8,000	\$ 8,240
51	Duck Creek Historical Society	\$ 30,000	\$ 35,000
52	Fort Delaware Society		\$ 18,000
53	Fort Miles Historical Association	\$ 80,000	\$ 95,000
54	Friends of Milford Museum	\$ 3,060	\$ 3,152
55	Friends of the African Union Church Cemetery	\$ 18,000	\$ 18,540
56	Friends of the Claymont Stone School	\$ 17,000	\$ 20,000
57	Friends of Wilmington Parks		\$ 22,000
58	Greater Harrington Historical Society	\$ 18,000	\$ 18,540

1	<u>Greater Lewes Foundation</u>		\$ 5,000
2	Historic Red Clay Valley	\$ 25,000	\$ 25,750
3	Historical Society of Delaware	\$ 132,500	\$ 140,000
4	<u>Holy Trinity Old Swedes Foundation</u>		\$ 5,000
5	Inner City Cultural League	\$ 24,151	\$ 50,000
6	Kalmar Nyckel Foundation	\$ 40,000	\$ 45,000
7	Lewes Historical Society	\$ 40,000	\$ 42,500
8	Marine Education, Research and Rehabilitation Institute	\$ 6,000	\$ 10,000
9	Milford Historical Society	\$ 6,000	\$ 6,180
10	Milton Historical Society	\$ 5,000	
11	Nanticoke Indians Association	\$ 23,000	\$ 23,690
12	New Castle Historical Society	\$ 15,000	\$ 15,450
13	Old Brandywine Village	\$ 20,000	\$ 20,600
14	Overfalls Foundation	\$ 5,000	\$ 10,000
15	Preservation Delaware	\$ 5,000	\$ 5,150
16	Quaker Hill Historic Preservation Foundation		\$ 5,000
17	Redding House Foundation		\$ 6,000
18	Rehoboth Beach Historical Society	\$ 20,000	\$ 25,000
19	Richard Allen Coalition	\$ 15,000	\$ 15,450
20	Seaford Historical Society	\$ 8,960	\$ 9,229
21	Sister Cities of Wilmington	\$ 8,000	\$ 8,240
22	Sussex County Return Day	\$ 11,000	\$ 12,000
23	WHYY	\$ 175,000	\$ 180,000
24	TOTAL - Arts/Historical/Cultural/Tourism	\$ 2,079,968	\$ 2,287,199
25			
26	Disabled/Health/Labor		
27	321 Foundation	\$ 15,000	\$ 30,000
28	Adult Special Education Program		\$ 48,960
29	AIDS Delaware		\$ 65,000
30	ALS Association Greater Philadelphia Chapter		\$ 47,875
31	Alzheimer's Association - Delaware Valley Chapter	\$ 30,000	\$ 32,000
32	American Lung Association		\$ 15,500
33	ARC of Delaware	\$ 12,730	\$ 15,000
34	Art Works for All		\$ 10,000
35	Autism Delaware		\$ 15,100
36	Best Buddies	\$ 55,000	\$ 60,000
37	Blindsight Delaware		\$ 57,283
38	Brain Injury Association of Delaware		\$ 15,000
39	Cancer Care Connection		\$ 5,100
40	Cancer Support Community Delaware	\$ 12,118	\$ 15,000
41	Center for Therapeutic and Educational Riding		\$ 25,000
42	Children's Beach House	\$ 57,310	\$ 64,858
43	Children's Hospital of Philadelphia Poison Control Center		\$ 136,620
44	Collaborative Effort to Reinforce Transition Success		\$ 5,000
45	Community Integrated Services		\$ 5,000
46	Delaware Association for Blind Athletes		\$ 7,466
47	Delaware Breast Cancer Coalition		\$ 40,000
48	Delaware Care Plan		\$ 6,193
49	Delaware Foundation Reaching Citizens (DFRC)		\$ 25,407
50	<u>Delaware HIV Services</u>		\$ 5,000
51	Delaware Hospice	\$ 200,000	\$ 210,000
52	Down Syndrome Association of Delaware		\$ 50,000
53	Easterseals - Delaware & Maryland Eastern Shore	\$ 198,000	\$ 226,717
54	Elwyn of PA and DE		\$ 75,000
55	<u>Endless Possibilities In The Community (EPIC)</u>		\$ 5,000
56	Epilepsy Foundation of Delaware		\$ 45,347
57	Exceptional Care for Children		\$ 58,000
58	Gift of Life Donor Program		\$ 40,000

1	Goodwill of Delaware and Delaware County		\$	15,300
2	Healthy Foods for Healthy Kids	\$ 7,000	\$	11,000
3	Independent Resources		\$	10,000
4	<u>ITN Southern Delaware</u>		\$	5,000
5	Jay's House		\$	5,000
6	Jobs for Delaware Graduates		\$	1,395,197
7	Kent-Sussex Industries	\$ 90,000	\$	99,858
8	Krysti Bingham Cerebral Palsy Foundation	\$ 3,500		
9	La Red Health Center	\$ 40,000	\$	45,000
10	Make-A-Wish Philadelphia, Delaware & Susquehanna Valley		\$	60,000
11	Mancus Foundation		\$	36,720
12	Mary Campbell Center		\$	277,500
13	Mental Health Association in Delaware		\$	35,000
14	Ministry of Caring - Dental Office	\$ 8,078	\$	10,000
15	National Alliance for the Mentally Ill		\$	100,000
16	<u>One Village Alliance</u>		\$	15,000
17	Paralyzed Veterans of America - Colonial Chapter		\$	44,000
18	Parent Information Center of Delaware		\$	8,201
19	Planned Parenthood of Delaware		\$	30,600
20	Ronald McDonald House of Delaware	\$ 37,000	\$	40,000
21	Southbridge Medical Advisory Council		\$	112,118
22	<u>Southern Delaware Therapeutic and Recreational Horseback Riding</u>		\$	5,000
23	Special Olympics Delaware		\$	70,000
24	St. John's Community Services	\$ 5,000		
25	Tova Community Health		\$	280,280
26	Westside Family Healthcare	\$ 82,177	\$	100,000
27	Yes U Can Corporation		\$	10,000
28	TOTAL - Disabled/Health/Labor	\$ 4,141,680	\$	4,283,200
29				
30	Family and Youth Services			
31				
32	Residential Treatment			
33	Shepherd Place	\$ 42,815	\$	50,000
34				
35	Other			
36	<u>ARK Educational Consulting</u>		\$	2,500
37	Big Brothers Big Sisters of Delaware	\$ 66,000	\$	67,980
38	Boys & Girls Clubs of Delaware	\$ 1,021,667	\$	1,042,100
39	Breaking Barriers		\$	15,000
40	Camp Barnes	\$ 44,246	\$	50,000
41	<u>Cape Henlopen Educational Foundation</u>		\$	5,000
42	Cathedral Choir School of Delaware	\$ 10,000	\$	10,300
43	Catholic Charities	\$ 116,996	\$	120,501
44	Central Baptist Community Development Corporation	\$ 5,000	\$	10,000
45	CHILD, Inc.	\$ 235,030	\$	267,270
46	CHILD, Inc. - Parents Anonymous Delaware	\$ 27,000		
47	Children & Families First Delaware		\$	763,073
48	Communities In Schools Delaware	\$ 205,790	\$	215,790
49	Connecting Generations	\$ 363,229	\$	370,490
50	Delaware Association for the Education of Young Children		\$	5,000
51	Delaware Council on Economic Education	\$ 55,000	\$	57,250
52	Delaware Ecumenical Council on Children & Families		\$	50,000
53	Delaware Futures	\$ 47,198	\$	48,598
54	Delaware Guidance Services for Children & Youth	\$ 261,977	\$	267,216
55	Delaware Law Related Education Center		\$	25,000
56	Delaware Volunteer Legal Services	\$ 90,323	\$	92,323
57	Delaware Wrestling Alliance	\$ 30,000	\$	30,900
58	Diamond State Classic Foundation	\$ 17,870	\$	18,400

1	Duffy's Hope	\$ 85,000	\$ 140,330
2	<u>EDGE for Tomorrow</u>		\$ 2,500
3	Elizabeth W. Murphey School	\$ 45,000	\$ 55,000
4	Family Counseling Center of St. Paul's	\$ 12,000	\$ 12,360
5	Family Promise of Northern New Castle County	\$ 5,000	\$ 20,000
6	First State Squash	\$ 2,000	\$ 2,500
7	Fleece for Keeps	\$ 3,000	
8	Girl Scouts of the Chesapeake Bay	\$ 87,811	\$ 89,000
9	Girls Inc. of Delaware	\$ 210,498	\$ 214,707
10	<u>Harry K Foundation</u>		\$ 8,000
11	Hugh O'Brian Youth Foundation of Delaware	\$ 3,300	\$ 3,400
12	Jewish Family Service of Delaware	\$ 74,000	\$ 77,220
13	Kind to Kids Foundation	\$ 20,000	\$ 40,000
14	Lenape Indian Tribe of Delaware	\$ 12,000	\$ 15,000
15	Lutheran Community Services	\$ 17,118	\$ 17,628
16	Metropolitan Wilmington Urban League		\$ 110,500
17	<u>Multiplying Good</u>		\$ 2,500
18	Music School of Delaware		\$ 5,000
19	New Hope Recreation and Development Center	\$ 13,300	\$ 13,700
20	People's Place II	\$ 241,538	\$ 246,368
21	Peter Spencer Family Life Foundation	\$ 100,000	\$ 98,000
22	Plastic Free Delaware	\$ 5,000	
23	Police Athletic League of Delaware	\$ 183,600	\$ 187,272
24	Police Athletic League of Wilmington	\$ 153,269	\$ 150,204
25	Prevent Child Abuse Delaware	\$ 42,350	\$ 43,620
26	Safe Kids Delaware	\$ 12,000	\$ 18,000
27	SmartDrive Foundation	\$ 5,000	
28	<u>Summer Learning Collaborative</u>		\$ 2,500
29	Survivors of Abuse in Recovery	\$ 50,000	\$ 51,500
30	<u>Teen Warehouse</u>		\$ 5,000
31	<u>True Blue Jazz</u>		\$ 5,000
32	United Cerebral Palsy of Delaware	\$ 80,000	\$ 82,400
33	<u>Urban Bike Project of Wilmington</u>		\$ 2,500
34	Urban Youth Golf Program Association		\$ 55,570
35	<u>What Is Your Voice</u>		\$ 2,500
36	Wilmington HOPE Commission		\$ 5,000
37	YMCA of Delaware	\$ 125,000	\$ 127,500
38	TOTAL - Family and Youth Services	\$ 5,262,068	\$ 5,496,970
39			
40	Alcohol/Substance Abuse		
41	1212 Corporation		\$ 50,000
42	Addictions Coalition of Delaware	\$ 60,000	
43	atTAcK addiction	\$ 105,000	\$ 120,000
44	Brandywine Counseling & Community Services		\$ 25,000
45	Catholic Charities - Substance Abuse & Outpatient Services		\$ 95,000
46	City of Dover Police Department - Substance Abuse		\$ 40,000
47	Delaware Association for Children of Alcoholics		\$ 55,000
48	Delmarva Adult & Teen Challenge - Home of Hope	\$ 400,000	\$ 500,000
49	Holcomb Associates	\$ 100,000	\$ 105,000
50	<u>Hope Street DE</u>		\$ 10,000
51	House of Pride	\$ 20,000	\$ 26,308
52	Limen House	\$ 53,000	\$ 58,000
53	Martin Luther King Center		\$ 135,500
54	Peoples Settlement Association	\$ 39,520	\$ 30,000
55	TOTAL - Alcohol/Substance Abuse	\$ 1,178,020	\$ 1,249,808
56			
57	Neighborhood/Community Services		
58	2 Fish Home Renovations	\$ 15,000	\$ 15,450

1	American Red Cross Delmarva Chapter	\$ 80,000	\$ 82,000
2	Bellevue Community Center	\$ 250,000	\$ 254,000
3	Bernard and Ruth Siegel Jewish Community Center	\$ 16,130	\$ 17,600
4	Better Homes of Seaford	\$ 25,000	\$ 25,750
5	Brandywine Community Resource Council	\$ 480,000	\$ 484,000
6	Brandywine Valley SPCA	\$ 5,000	\$ 5,150
7	CAMP Rehoboth	\$ 30,000	\$ 35,000
8	Central Delaware Habitat for Humanity	\$ 7,500	\$ 7,725
9	Civil Air Patrol	\$ 15,000	\$ 15,450
10	<u>Code Purple Kent County</u>		\$ 8,000
11	Community Design Center	\$ 30,000	\$ 30,900
12	Community Legal Aid Society	\$ 275,000	\$ 278,000
13	<u>Community Outreach & Prevention Education (C.O.P.E.)</u>		\$ 5,000
14	ContactLifeline		\$ 100,000
15	Cornerstone West Community Development Corporation	\$ 5,000	\$ 9,000
16	CSO - Commodore Center	\$ 35,000	\$ 36,000
17	Delaware Aerospace Education Foundation	\$ 85,000	\$ 87,000
18	Delaware Center for Justice	\$ 20,000	\$ 20,600
19	<u>Delaware City Community Center</u>		\$ 35,000
20	Delaware Coalition Against Domestic Violence	\$ 15,000	\$ 16,450
21	<u>Delaware Coalition Against Gun Violence</u>		\$ 6,000
22	Delaware Community Reinvestment Action Council	\$ 10,000	\$ 10,300
23	<u>Delaware Crime Stoppers</u>		\$ 101,000
24	Delaware Manufactured Homeowners Association	\$ 4,500	\$ 10,000
25	Delaware Mentor Program	\$ 25,000	\$ 25,750
26	Delaware Rural Water Association	\$ 17,270	\$ 17,790
27	Delaware Safety Council	\$ 44,000	\$ 45,000
28	Delaware SPCA	\$ 5,000	\$ 6,150
29	Delmarva Clergy United in Social Action Foundation	\$ 7,140	\$ 7,355
30	Delmarva Community Wellnet Foundation	\$ 5,000	\$ 5,150
31	Dover Interfaith Mission for Housing	\$ 18,000	\$ 40,000
32	Faithful Friends Animal Society	\$ 90,000	\$ 92,500
33	First State Community Action	\$ 90,000	\$ 97,000
34	Food Bank of Delaware	\$ 206,000	\$ 220,000
35	Gateway House	\$ 6,000	\$ 6,180
36	<u>Good Neighbors Home Repair</u>		\$ 5,000
37	Gumboro Community Center	\$ 35,000	\$ 26,000
38	<u>Habitat for Humanity of New Castle County</u>		\$ 5,000
39	Hilltop Lutheran Neighborhood Center	\$ 150,000	\$ 153,000
40	Home of the Brave Foundation		\$ 10,000
41	Homeward Bound	\$ 100,000	
42	Hope Dining Room	\$ 5,000	\$ 5,150
43	Housing Alliance Delaware		\$ 50,000
44	Housing Opportunity of Northern Delaware	\$ 25,000	\$ 26,117
45	Junior Achievement of Delaware		\$ 103,138
46	Junior League of Wilmington	\$ 5,100	\$ 5,753
47	Kappa Mainstream Leadership	\$ 29,000	\$ 29,800
48	Kingswood Community Center	\$ 60,000	\$ 62,000
49	La Esperanza Center	\$ 40,000	\$ 41,200
50	Latin American Community Center	\$ 165,000	\$ 170,000
51	Leadership Delaware	\$ 5,000	\$ 5,150
52	Leading Youth Through Empowerment	\$ 5,500	\$ 5,665
53	Legal Services Corporation of Delaware	\$ 5,000	\$ 5,150
54	Literacy Delaware	\$ 10,000	\$ 10,300
55	Methodist Mission and Church Extension Society <u>City of Love Church</u>		\$ 40,000
56	Milford Housing Development Corporation	\$ 76,900	\$ 79,000
57	Ministry of Caring	\$ 554,000	\$ 566,000
58	Nanticoke River Watershed Conservancy	\$ 10,000	\$ 10,300

1	<u>Nanticoke Watershed Alliance</u>		\$	5,000
2	National Council on Agricultural Life and Labor Research Fund	\$	50,000	\$ 51,500
3	Nehemiah Gateway Community Development Corporation	\$	55,000	\$ 56,650
4	Neighborhood House	\$	132,200	\$ 197,800
5	Neighborhood House—Southern New Castle County	\$	60,000	
6	<u>New Castle Prevention Coalition</u>		\$	5,000
7	New Knollwood Community Center	\$	75,000	\$ 77,000
8	<u>People to People International</u>		\$	5,000
9	Pet-Assisted Visitation Volunteer Services	\$	10,000	\$ 10,300
10	prAmere Events	\$	2,000	\$ 2,060
11	Project New Start	\$	15,000	\$ 15,450
12	Project Reach Out	\$	7,000	\$ 7,210
13	Read Aloud Delaware	\$	220,000	\$ 229,000
14	Reading Assist Institute		\$	360,000
15	Rose Hill Community Center		\$	255,320
16	Salvation Army	\$	171,000	\$ 175,000
17	SCORE Delaware	\$	16,280	\$ 12,000
18	Slaughter Neck Community Action Organization	\$	45,000	\$ 46,000
19	Sojourners Place	\$	10,000	\$ 10,300
20	Southern Delaware Horse Retirement Association	\$	4,000	\$ 4,120
21	St. Patrick's Center	\$	20,525	\$ 21,000
22	Supportive Transitional & Emergency Housing Ministry (STEHM)	\$	38,000	\$ 39,140
23	Sussex Community Crisis Housing Services	\$	30,000	\$ 30,900
24	Sussex County Habitat for Humanity	\$	5,000	\$ 10,000
25	The Way Home	\$	45,000	\$ 46,350
26	Tri-State Bird Rescue & Research	\$	47,000	\$ 48,000
27	Urban Promise Wilmington	\$	15,000	\$ 15,450
28	USO Delaware	\$	45,000	\$ 47,250
29	Victims' Voices Heard		\$	35,000
30	Warriors Helping Warriors	\$	10,000	\$ 10,300
31	West End Neighborhood House	\$	125,000	\$ 128,000
32	West Side New Beginnings	\$	3,000	\$ 3,090
33	YWCA Delaware	\$	380,000	\$ 384,000
34	TOTAL - Neighborhood/Community Services	\$	5,786,503	\$ 6,015,163
35				
36	TOTAL - Section 2 - One-Times and Community Agencies	\$	20,467,399	\$ 28,158,601

37
38 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and
39 extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

40
41 **New Castle County**

42	Aetna Hose, Hook and Ladder Co.	Newark	\$	27,858	\$ 28,694
43	Belvedere Volunteer Fire Co.	Belvedere	\$	27,858	\$ 28,694
44	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$	27,858	\$ 28,694
45	Christiana Fire Co.	Christiana	\$	27,858	\$ 28,694
46	Claymont Fire Co.	Claymont	\$	27,858	\$ 28,694
47	Cranston Heights Fire Co.	Cranston Heights	\$	27,858	\$ 28,694
48	Delaware City Fire Co.	Delaware City	\$	27,858	\$ 28,694
49	Elsmere Fire Co.	Elsmere	\$	27,858	\$ 28,694
50	Five Points Fire Co. No. 1	Richardson Park	\$	27,858	\$ 28,694
51	Good Will Fire Co. No. 1	New Castle	\$	27,858	\$ 28,694
52	Hockessin Fire Co.	Hockessin	\$	27,858	\$ 28,694
53	Holloway Terrace Fire Co.	Holloway Terrace	\$	27,858	\$ 28,694
54	Mill Creek Fire Co.	Marshallton	\$	27,858	\$ 28,694
55	Minquadale Fire Co.	Minquadale	\$	27,858	\$ 28,694
56	Minquas Fire Co. No. 1	Newport	\$	27,858	\$ 28,694
57	Odessa Fire Co.	Odessa	\$	27,858	\$ 28,694
58	Port Penn Volunteer Fire Co.	Port Penn	\$	27,858	\$ 28,694

1	Talleyville Fire Co.	Talleyville	\$ 27,858	\$ 28,694
2	Townsend Fire Co.	Townsend	\$ 27,858	\$ 28,694
3	Volunteer Hose Co.	Middletown	\$ 27,858	\$ 28,694
4	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 27,858	\$ 28,694
5				
6	Kent County			
7	Bowers Volunteer Fire Co.	Bowers	\$ 27,858	\$ 28,694
8	Camden-Wyoming Fire Co.	Camden	\$ 27,858	\$ 28,694
9	Carlisle Fire Co.	Milford	\$ 27,858	\$ 28,694
10	Cheswold Volunteer Fire Co.	Cheswold	\$ 27,858	\$ 28,694
11	Citizens' Hose Co. No. 1	Smyrna	\$ 27,858	\$ 28,694
12	Clayton Fire Co.	Clayton	\$ 27,858	\$ 28,694
13	Dover Fire Dept.	Dover	\$ 27,858	\$ 28,694
14	Farmington Volunteer Fire Co.	Farmington	\$ 27,858	\$ 28,694
15	Felton Community Fire Co.	Felton	\$ 27,858	\$ 28,694
16	Frederica Volunteer Fire Co.	Frederica	\$ 27,858	\$ 28,694
17	Harrington Fire Co.	Harrington	\$ 27,858	\$ 28,694
18	Hartly Volunteer Fire Co.	Hartly	\$ 27,858	\$ 28,694
19	Houston Volunteer Fire Co.	Houston	\$ 27,858	\$ 28,694
20	Leipsic Volunteer Fire Co.	Leipsic	\$ 27,858	\$ 28,694
21	Little Creek Volunteer Fire Co.	Little Creek	\$ 27,858	\$ 28,694
22	Magnolia Volunteer Fire Co.	Magnolia	\$ 27,858	\$ 28,694
23	Marydel Volunteer Fire Co.	Marydel	\$ 27,858	\$ 28,694
24	South Bowers Fire Co.	South Bowers	\$ 27,858	\$ 28,694
25				
26	Sussex County			
27	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 27,858	\$ 28,694
28	Blades Volunteer Fire Co.	Blades	\$ 27,858	\$ 28,694
29	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 27,858	\$ 28,694
30	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 27,858	\$ 28,694
31	Delmar Fire Dept.	Delmar	\$ 27,858	\$ 28,694
32	Ellendale Volunteer Fire Co.	Ellendale	\$ 27,858	\$ 28,694
33	Frankford Volunteer Fire Co.	Frankford	\$ 27,858	\$ 28,694
34	Georgetown Fire Co.	Georgetown	\$ 27,858	\$ 28,694
35	Greenwood Volunteer Fire Co.	Greenwood	\$ 27,858	\$ 28,694
36	Gumboro Volunteer Fire Co.	Gumboro	\$ 27,858	\$ 28,694
37	Indian River Volunteer Fire Co.	Indian River	\$ 27,858	\$ 28,694
38	Laurel Fire Dept.	Laurel	\$ 27,858	\$ 28,694
39	Lewes Fire Dept.	Lewes	\$ 27,858	\$ 28,694
40	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 27,858	\$ 28,694
41	Millsboro Fire Co.	Millsboro	\$ 27,858	\$ 28,694
42	Millville Volunteer Fire Co.	Millville	\$ 27,858	\$ 28,694
43	Milton Fire Dept.	Milton	\$ 27,858	\$ 28,694
44	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 27,858	\$ 28,694
45	Roxana Volunteer Fire Co.	Roxana	\$ 27,858	\$ 28,694
46	Seaford Volunteer Fire Dept.	Seaford	\$ 27,858	\$ 28,694
47	Selbyville Volunteer Fire Co.	Selbyville	\$ 27,858	\$ 28,694
48				
49	TOTAL		\$ 1,671,480	\$ 1,721,640
50				
51	(b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of			
52	ambulances in the public service:			
53				
54	New Castle County			
55	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,717	\$ 4,859
56	Belvedere Volunteer Fire Co.	Belvedere	\$ 4,717	\$ 4,859
57	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 4,717	\$ 4,859
58	Christiana Fire Co.	Christiana	\$ 4,717	\$ 4,859

1	Claymont Fire Co.	Claymont	\$ 4,717	\$ 4,859
2	Cranston Heights Fire Co.	Cranston Heights	\$ 4,717	\$ 4,859
3	Delaware City Fire Co.	Delaware City	\$ 4,717	\$ 4,859
4	Elsmere Fire Co.	Elsmere	\$ 4,717	\$ 4,859
5	Five Points Fire Co. No. 1	Richardson Park	\$ 4,717	\$ 4,859
6	Good Will Fire Co. No. 1	New Castle	\$ 4,717	\$ 4,859
7	Hockessin Fire Co.	Hockessin	\$ 4,717	\$ 4,859
8	Holloway Terrace Fire Co.	Holloway Terrace	\$ 4,717	\$ 4,859
9	Mill Creek Fire Co.	Marshallton	\$ 4,717	\$ 4,859
10	Minquadale Fire Co.	Minquadale	\$ 4,717	\$ 4,859
11	Minquas Fire Co. No. 1	Newport	\$ 4,717	\$ 4,859
12	Odessa Fire Co.	Odessa	\$ 4,717	\$ 4,859
13	Port Penn Volunteer Fire Co.	Port Penn	\$ 4,717	\$ 4,859
14	Talleyville Fire Co.	Talleyville	\$ 4,717	\$ 4,859
15	Townsend Fire Co.	Townsend	\$ 4,717	\$ 4,859
16	Volunteer Hose Co.	Middletown	\$ 4,717	\$ 4,859
17	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 4,717	\$ 4,859
18				
19	Kent County			
20	Bowers Volunteer Fire Co.	Bowers	\$ 4,717	\$ 4,859
21	Camden-Wyoming Fire Co.	Camden	\$ 4,717	\$ 4,859
22	Carlisle Fire Co.	Milford	\$ 4,717	\$ 4,859
23	Cheswold Volunteer Fire Co.	Cheswold	\$ 4,717	\$ 4,859
24	Felton Community Fire Co.	Felton	\$ 4,717	\$ 4,859
25	Frederica Volunteer Fire Co.	Frederica	\$ 4,717	\$ 4,859
26	Harrington Fire Co.	Harrington	\$ 4,717	\$ 4,859
27	Hartly Volunteer Fire Co.	Hartly	\$ 4,717	\$ 4,859
28	Houston Volunteer Fire Co.	Houston	\$ 4,717	\$ 4,859
29	Leipsic Volunteer Fire Co.	Leipsic	\$ 4,717	\$ 4,859
30	Magnolia Volunteer Fire Co.	Magnolia	\$ 4,717	\$ 4,859
31	Marydel Volunteer Fire Co.	Marydel	\$ 4,717	\$ 4,859
32				
33	Sussex County			
34	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,717	\$ 4,859
35	Blades Volunteer Fire Co.	Blades	\$ 4,717	\$ 4,859
36	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 4,717	\$ 4,859
37	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 4,717	\$ 4,859
38	Delmar Fire Dept.	Delmar	\$ 4,717	\$ 4,859
39	Ellendale Volunteer Fire Co.	Ellendale	\$ 4,717	\$ 4,859
40	Frankford Volunteer Fire Co.	Frankford	\$ 4,717	\$ 4,859
41	Greenwood Volunteer Fire Co.	Greenwood	\$ 4,717	\$ 4,859
42	Gumboro Volunteer Fire Co.	Gumboro	\$ 4,717	\$ 4,859
43	Laurel Fire Dept.	Laurel	\$ 4,717	\$ 4,859
44	Lewes Fire Dept.	Lewes	\$ 4,717	\$ 4,859
45	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 4,717	\$ 4,859
46	Millsboro Fire Co.	Millsboro	\$ 4,717	\$ 4,859
47	Millville Volunteer Fire Co.	Millville	\$ 4,717	\$ 4,859
48	Milton Fire Dept.	Milton	\$ 4,717	\$ 4,859
49	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 4,717	\$ 4,859
50	Roxana Volunteer Fire Co.	Roxana	\$ 4,717	\$ 4,859
51	Seaford Volunteer Fire Co.	Seaford	\$ 4,717	\$ 4,859
52	Selbyville Volunteer Fire Co.	Selbyville	\$ 4,717	\$ 4,859
53				
54	TOTAL		\$ 245,284	\$ 252,668

1 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
 2 rescue trucks in the public service:

3

4 **New Castle County**

5 Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,717	\$ 4,859
6 Belvedere Volunteer Fire Co.	Wilmington	\$ 4,717	\$ 4,859
7 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 4,717	\$ 4,859
8 Christiana Fire Co.	Christiana	\$ 4,717	\$ 4,859
9 Claymont Fire Co.	Claymont	\$ 4,717	\$ 4,859
10 Cranston Heights Fire Co.	Cranston Heights	\$ 4,717	\$ 4,859
11 Delaware City Fire Co.	Delaware City	\$ 4,717	\$ 4,859
12 Elsmere Fire Co.	Elsmere	\$ 4,717	\$ 4,859
13 Five Points Fire Co. No. 1	Richardson Park	\$ 4,717	\$ 4,859
14 Good Will Fire Co. No. 1	New Castle	\$ 4,717	\$ 4,859
15 Hockessin Fire Co.	Hockessin	\$ 4,717	\$ 4,859
16 Holloway Terrace Fire Co.	Holloway Terrace	\$ 4,717	\$ 4,859
17 Mill Creek Fire Co.	Marshallton	\$ 4,717	\$ 4,859
18 Minquadale Fire Co.	Minquadale	\$ 4,717	\$ 4,859
19 Minquas Fire Co. No. 1	Newport	\$ 4,717	\$ 4,859
20 Odessa Fire Co.	Odessa	\$ 4,717	\$ 4,859
21 Port Penn Volunteer Fire Co.	Port Penn	\$ 4,717	\$ 4,859
22 Talleyville Fire Co.	Talleyville	\$ 4,717	\$ 4,859
23 Townsend Fire Co.	Townsend	\$ 4,717	\$ 4,859
24 Volunteer Hose Co.	Middletown	\$ 4,717	\$ 4,859
25 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 4,717	\$ 4,859

26

27 **Kent County**

28 Bowers Volunteer Fire Co.	Bowers	\$ 4,717	\$ 4,859
29 Camden-Wyoming Fire Co.	Camden	\$ 4,717	\$ 4,859
30 Carlisle Fire Co.	Milford	\$ 4,717	\$ 4,859
31 Cheswold Volunteer Fire Co.	Cheswold	\$ 4,717	\$ 4,859
32 Citizens' Hose Co. No. 1	Smyrna	\$ 4,717	\$ 4,859
33 Clayton Fire Co.	Clayton	\$ 4,717	\$ 4,859
34 Dover Fire Dept.	Dover	\$ 4,717	\$ 4,859
35 Farmington Volunteer Fire Co.	Farmington	\$ 4,717	\$ 4,859
36 Felton Community Fire Co.	Felton	\$ 4,717	\$ 4,859
37 Frederica Volunteer Fire Co.	Frederica	\$ 4,717	\$ 4,859
38 Harrington Fire Co.	Harrington	\$ 4,717	\$ 4,859
39 Hartly Volunteer Fire Co.	Hartly	\$ 4,717	\$ 4,859
40 Houston Volunteer Fire Co.	Houston	\$ 4,717	\$ 4,859
41 Leipsic Volunteer Fire Co.	Leipsic	\$ 4,717	\$ 4,859
42 Little Creek Volunteer Fire Co.	Little Creek	\$ 4,717	\$ 4,859
43 Magnolia Volunteer Fire Co.	Magnolia	\$ 4,717	\$ 4,859
44 Marydel Volunteer Fire Co.	Marydel	\$ 4,717	\$ 4,859
45 South Bowers Fire Co.	South Bowers	\$ 4,717	\$ 4,859

46

47 **Sussex County**

48 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,717	\$ 4,859
49 Blades Volunteer Fire Co.	Blades	\$ 4,717	\$ 4,859
50 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 4,717	\$ 4,859
51 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 4,717	\$ 4,859
52 Delmar Fire Dept.	Delmar	\$ 4,717	\$ 4,859
53 Ellendale Volunteer Fire Co.	Ellendale	\$ 4,717	\$ 4,859
54 Frankford Volunteer Fire Co.	Frankford	\$ 4,717	\$ 4,859
55 Georgetown Fire Co.	Georgetown	\$ 4,717	\$ 4,859
56 Greenwood Volunteer Fire Co.	Greenwood	\$ 4,717	\$ 4,859
57 Gumboro Volunteer Fire Co.	Gumboro	\$ 4,717	\$ 4,859
58 Indian River Volunteer Fire Co.	Indian River	\$ 4,717	\$ 4,859

1	Laurel Fire Dept.	Laurel	\$ 4,717	\$ 4,859
2	Lewes Fire Dept.	Lewes	\$ 4,717	\$ 4,859
3	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 4,717	\$ 4,859
4	Millsboro Fire Co.	Millsboro	\$ 4,717	\$ 4,859
5	Millville Volunteer Fire Co.	Millville	\$ 4,717	\$ 4,859
6	Milton Fire Dept.	Milton	\$ 4,717	\$ 4,859
7	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 4,717	\$ 4,859
8	Roxana Volunteer Fire Co.	Roxana	\$ 4,717	\$ 4,859
9	Seaford Volunteer Fire Dept.	Seaford	\$ 4,717	\$ 4,859
10	Selbyville Fire Co.	Selbyville	\$ 4,717	\$ 4,859
11				
12	TOTAL		\$ 283,020	\$ 291,540

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

New Castle County

18	Aetna Hose, Hook and Ladder Co.	Newark	\$ 5,504	\$ 5,669
19	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 5,504	\$ 5,669
20	Christiana Fire Co.	Christiana	\$ 5,504	\$ 5,669
21	Claymont Fire Co.	Claymont	\$ 5,504	\$ 5,669
22	Delaware City Fire Co.	Delaware City	\$ 5,504	\$ 5,669
23	Elsmere Fire Co.	Elsmere	\$ 5,504	\$ 5,669
24	Five Points Fire Co. No. 1	Richardson Park	\$ 5,504	\$ 5,669
25	Good Will Fire Co. No. 1	New Castle	\$ 5,504	\$ 5,669
26	Hockessin Fire Co.	Hockessin	\$ 5,504	\$ 5,669
27	Mill Creek Fire Co.	Marshallton	\$ 5,504	\$ 5,669
28	Odessa Fire Co.	Odessa	\$ 5,504	\$ 5,669
29	Talleyville Fire Co.	Talleyville	\$ 5,504	\$ 5,669
30	Volunteer Hose Co.	Middletown	\$ 5,504	\$ 5,669
31	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 5,504	\$ 5,669

Kent County

34	Bowers Volunteer Fire Co.	Bowers	\$ 5,504	\$ 5,669
35	Camden-Wyoming Fire Co.	Camden	\$ 5,504	\$ 5,669
36	Carlisle Fire Co.	Milford	\$ 5,504	\$ 5,669
37	Citizens' Hose Co. No. 1	Smyrna	\$ 5,504	\$ 5,669
38	Clayton Fire Co.	Clayton	\$ 5,504	\$ 5,669
39	Dover Fire Dept.	Dover	\$ 5,504	\$ 5,669
40	Frederica Volunteer Fire Co.	Frederica	\$ 5,504	\$ 5,669
41	Harrington Fire Co.	Harrington	\$ 5,504	\$ 5,669
42	Hartly Volunteer Fire Co.	Hartly	\$ 5,504	\$ 5,669
43	Little Creek Volunteer Fire Co.	Little Creek	\$ 5,504	\$ 5,669

Sussex County

46	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 5,504	\$ 5,669
47	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 5,504	\$ 5,669
48	Delmar Fire Dept.	Delmar	\$ 5,504	\$ 5,669
49	Georgetown Fire Co.	Georgetown	\$ 5,504	\$ 5,669
50	Greenwood Volunteer Fire Co.	Greenwood	\$ 5,504	\$ 5,669
51	Indian River Volunteer Fire Co.	Indian River	\$ 5,504	\$ 5,669
52	Laurel Fire Dept.	Laurel	\$ 5,504	\$ 5,669
53	Lewes Fire Dept.	Lewes	\$ 5,504	\$ 5,669
54	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 5,504	\$ 5,669
55	Millsboro Fire Co.	Millsboro	\$ 5,504	\$ 5,669
56	Millville Volunteer Fire Co.	Millville	\$ 5,504	\$ 5,669
57	Milton Fire Dept.	Milton	\$ 5,504	\$ 5,669
58	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 5,504	\$ 5,669

1	Roxana Volunteer Fire Co.	Roxana	\$ 5,504	\$ 5,669
2	Seaford Volunteer Fire Co.	Seaford	\$ 5,504	\$ 5,669
3	Selbyville Volunteer Fire Co.	Selbyville	\$ 5,504	\$ 5,669
4				
5	TOTAL		\$ 220,160	\$ 226,760

6
7 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
8 rescue boats in the public service:

9
10 **New Castle County**

11	Delaware City Fire Co.	Delaware City	\$ 3,407	\$ 3,509
12	Good Will Fire Co. No. 1	New Castle	\$ 3,407	\$ 3,509
13	Holloway Terrace Fire Co.	Holloway Terrace	\$ 3,407	\$ 3,509
14	Minquas Fire Co. No. 1	Newport	\$ 3,407	\$ 3,509
15	Port Penn Volunteer Fire Co.	Port Penn	\$ 3,407	\$ 3,509

16
17 **Kent County**

18	Bowers Volunteer Fire Co.	Bowers Beach	\$ 3,407	\$ 3,509
19	Carlisle Fire Co.	Milford	\$ 3,407	\$ 3,509
20	Citizens' Hose Co. No. 1	Smyrna	\$ 3,407	\$ 3,509
21	Dover Fire Dept.	Dover	\$ 3,407	\$ 3,509
22	Leipsic Volunteer Fire Co.	Leipsic	\$ 3,407	\$ 3,509
23	Little Creek Volunteer Fire Co.	Little Creek	\$ 3,407	\$ 3,509
24	Magnolia Volunteer Fire Co.	Magnolia	\$ 3,407	\$ 3,509
25	South Bowers Fire Co.	South Bowers	\$ 3,407	\$ 3,509

26
27 **Sussex County**

28	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 3,407	\$ 3,509
29	Blades Volunteer Fire Co.	Blades	\$ 3,407	\$ 3,509
30	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 3,407	\$ 3,509
31	Indian River Volunteer Fire Co.	Indian River	\$ 3,407	\$ 3,509
32	Laurel Fire Dept.	Laurel	\$ 3,407	\$ 3,509
33	Lewes Fire Dept.	Lewes	\$ 3,407	\$ 3,509
34	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 3,407	\$ 3,509
35	Millsboro Volunteer Fire Co.	Millsboro	\$ 3,407	\$ 3,509
36	Millville Volunteer Fire Co.	Millville	\$ 3,407	\$ 3,509
37	Milton Fire Dept.	Milton	\$ 3,407	\$ 3,509
38	Rehoboth Volunteer Fire Co.	Rehoboth	\$ 3,407	\$ 3,509
39	Roxana Volunteer Fire Co.	Roxana	\$ 3,407	\$ 3,509
40	Seaford Volunteer Fire Co.	Seaford	\$ 3,407	\$ 3,509

41				
42	TOTAL		\$ 88,582	\$ 91,234

43
44 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

45	(i) the prevention and extinguishment of fires throughout the City of 46 Wilmington and for the maintenance of the apparatus and equipment 47 of the fire companies organized and equipped in the City;	\$ 187,509	\$ 193,134
----	---	-----------------------	------------

48	(ii) the maintenance of aerial or platform trucks and for the training of 49 personnel in the techniques of extinguishing high-rise fires 50 throughout the City of Wilmington; and	\$ 10,584	\$ 10,902
----	---	----------------------	-----------

51	(iii) the maintenance and operation of a rescue boat in the public 52 service.	\$ 3,276	\$ 3,374
----	---	---------------------	----------

53				
54	TOTAL		\$ 201,369	\$ 207,410

1 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax
 2 revenues to be used for the maintenance of apparatus and equipment:

3

4 **Kent County**

5 Bowers Volunteer Fire Co.	Bowers	\$ 36,560	\$ 37,657
6 Camden-Wyoming Fire Co.	Camden	\$ 36,560	\$ 37,657
7 Carlisle Fire Co.	Milford	\$ 36,560	\$ 37,657
8 Cheswold Volunteer Fire Co.	Cheswold	\$ 36,560	\$ 37,657
9 Citizens' Hose Co. No. 1	Smyrna	\$ 36,560	\$ 37,657
10 Clayton Fire Co.	Clayton	\$ 36,560	\$ 37,657
11 Dover Fire Dept.	Dover	\$ 36,560	\$ 37,657
12 Farmington Volunteer Fire Co.	Farmington	\$ 36,560	\$ 37,657
13 Felton Community Fire Co.	Felton	\$ 36,560	\$ 37,657
14 Frederica Volunteer Fire Co.	Frederica	\$ 36,560	\$ 37,657
15 Harrington Fire Co.	Harrington	\$ 36,560	\$ 37,657
16 Hartly Volunteer Fire Co.	Hartly	\$ 36,560	\$ 37,657
17 Houston Volunteer Fire Co.	Houston	\$ 36,560	\$ 37,657
18 Leipsic Volunteer Fire Co.	Leipsic	\$ 36,560	\$ 37,657
19 Little Creek Volunteer Fire Co.	Little Creek	\$ 36,560	\$ 37,657
20 Magnolia Volunteer Fire Co.	Magnolia	\$ 36,560	\$ 37,657
21 Marydel Volunteer Fire Co.	Marydel	\$ 36,560	\$ 37,657
22 South Bowers Fire Co.	South Bowers	\$ 36,560	\$ 37,657

23

24 **Sussex County**

25 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 36,560	\$ 37,657
26 Blades Volunteer Fire Co.	Blades	\$ 36,560	\$ 37,657
27 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 36,560	\$ 37,657
28 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 36,560	\$ 37,657
29 Delmar Fire Dept.	Delmar	\$ 36,560	\$ 37,657
30 Ellendale Volunteer Fire Co.	Ellendale	\$ 36,560	\$ 37,657
31 Frankford Volunteer Fire Co.	Frankford	\$ 36,560	\$ 37,657
32 Georgetown Fire Co.	Georgetown	\$ 36,560	\$ 37,657
33 Greenwood Volunteer Fire Co.	Greenwood	\$ 36,560	\$ 37,657
34 Gumboro Volunteer Fire Co.	Gumboro	\$ 36,560	\$ 37,657
35 Indian River Volunteer Fire Co.	Indian River	\$ 36,560	\$ 37,657
36 Laurel Fire Dept.	Laurel	\$ 36,560	\$ 37,657
37 Lewes Fire Dept.	Lewes	\$ 36,560	\$ 37,657
38 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 36,560	\$ 37,657
39 Millsboro Fire Co.	Millsboro	\$ 36,560	\$ 37,657
40 Millville Volunteer Fire Co.	Millville	\$ 36,560	\$ 37,657
41 Milton Fire Dept.	Milton	\$ 36,560	\$ 37,657
42 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 36,560	\$ 37,657
43 Roxana Volunteer Fire Co.	Roxana	\$ 36,560	\$ 37,657
44 Seaford Volunteer Fire Dept.	Seaford	\$ 36,560	\$ 37,657
45 Selbyville Volunteer Fire Co.	Selbyville	\$ 36,560	\$ 37,657

46

47 **TOTAL** \$ 1,425,840 \$ 1,468,623

48

49 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for
 50 operations of volunteer fire companies:

51

52 **Kent County**

53 Bowers Volunteer Fire Co.	Bowers	\$ 63,236
54 Camden-Wyoming Fire Co.	Camden	\$ 63,236
55 Carlisle Fire Co.	Milford	\$ 63,236
56 Cheswold Volunteer Fire Co.	Cheswold	\$ 63,236
57 Citizens' Hose Co. No. 1	Smyrna	\$ 63,236
58 Clayton Fire Co.	Clayton	\$ 63,236

1	Dover Fire Dept.	Dover	\$	63,236
2	Farmington Volunteer Fire Co.	Farmington	\$	63,236
3	Felton Community Fire Co.	Felton	\$	63,236
4	Frederica Volunteer Fire Co.	Frederica	\$	63,236
5	Harrington Fire Co.	Harrington	\$	63,236
6	Hartly Volunteer Fire Co.	Hartly	\$	63,236
7	Houston Volunteer Fire Co.	Houston	\$	63,236
8	Leipsic Volunteer Fire Co.	Leipsic	\$	63,236
9	Little Creek Volunteer Fire Co.	Little Creek	\$	63,236
10	Magnolia Volunteer Fire Co.	Magnolia	\$	63,236
11	Marydel Volunteer Fire Co.	Marydel	\$	63,236
12	South Bowers Fire Co.	South Bowers	\$	63,236
13				
14	Sussex County			
15	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	63,236
16	Blades Volunteer Fire Co.	Blades	\$	63,236
17	Bridgeville Volunteer Fire Co.	Bridgeville	\$	63,236
18	Dagsboro Volunteer Fire Co.	Dagsboro	\$	63,236
19	Delmar Fire Dept.	Delmar	\$	63,236
20	Ellendale Volunteer Fire Co.	Ellendale	\$	63,236
21	Frankford Volunteer Fire Co.	Frankford	\$	63,236
22	Georgetown Fire Co.	Georgetown	\$	63,236
23	Greenwood Volunteer Fire Co.	Greenwood	\$	63,236
24	Gumboro Volunteer Fire Co.	Gumboro	\$	63,236
25	Indian River Volunteer Fire Co.	Indian River	\$	63,236
26	Laurel Fire Dept.	Laurel	\$	63,236
27	Lewes Fire Dept.	Lewes	\$	63,236
28	Memorial Volunteer Fire Co.	Slaughter Beach	\$	63,236
29	Millsboro Fire Co.	Millsboro	\$	63,236
30	Millville Volunteer Fire Co.	Millville	\$	63,236
31	Milton Fire Dept.	Milton	\$	63,236
32	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	63,236
33	Roxana Volunteer Fire Co.	Roxana	\$	63,236
34	Seaford Volunteer Fire Dept.	Seaford	\$	63,236
35	Selbyville Volunteer Fire Co.	Selbyville	\$	63,236
36				
37	TOTAL		\$	2,466,204

39 (2) For Fiscal Year 2021 a calculation was made to determine the increase that the New Castle County Volunteer
40 Fire Companies received for the insurance premium tax in Calendar Year 2019 versus Calendar Year 2018.
41 For Fiscal Year 2021, the funding for this allocation will remain at Fiscal Year 2020 levels. It is the intent of the General
42 Assembly to review this allocation in Fiscal Year 2022. That amount was added to the base allocation to each Volunteer
43 Fire Company in Kent and Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid
44 Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one
45 fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that
46 fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

47 (2) For the current fiscal year, a calculation was made to determine the increase that the New Castle County Volunteer
48 Fire Companies received for the insurance premium tax by calculating the difference between the two calendar years that
49 immediately precede the current calendar year. The Joint Finance Committee intends to review this allocation annually
50 for determination of the amount to be added to the base allocation to each Volunteer Fire Company in Kent and Sussex
51 Counties. At no time shall this amount be less than the base amount of \$22,401 that was included in the Fiscal Year 1999
52 Grant-in-Aid Appropriation Bill.

54 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

56 **New Castle County**

57	Aetna Hose, Hook and Ladder Co. – 3 2 substations	Newark	\$ 46,373	\$ 31,844
58	Christiana Fire Co. – 2 substations	Christiana	\$ 30,915	\$ 31,844

1	Claymont Fire Co.	Claymont	\$ 15,458	\$ 15,922
2	Mill Creek Fire Co.	Marshallton	\$ 15,458	\$ 15,922
3	Odessa Fire Co.	Odessa	\$ 15,458	\$ 15,922
4	Volunteer Hose Co.	Middletown	\$ 15,458	\$ 15,922
5	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 15,458	\$ 15,922
6				
7	Kent County			
8	Dover Fire Dept.	Dover	\$ 15,458	\$ 15,922
9				
10	Sussex County			
11	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 15,458	\$ 15,922
12	Ellendale Volunteer Fire Co.	Ellendale	\$ 15,458	\$ 15,922
13	Indian River Volunteer Fire Co.	Indian River	\$ 15,458	\$ 15,922
14	Laurel Fire Dept.	Laurel	\$ 15,458	\$ 15,922
15	Lewes and Rehoboth Station 3	Rehoboth	\$ 15,458	\$ 15,922
16	Lewes Fire Dept.	Lewes	\$ 15,458	\$ 15,922
17	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 15,458	\$ 15,922
18	Millville Volunteer Fire Co.	Millville	\$ 15,458	\$ 15,922
19	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	\$ 15,458	\$ 15,922
20	Roxana Volunteer Fire Co.	Roxana	\$ 15,458	\$ 15,922
21				
22	TOTAL		\$ 324,616	\$ 318,440

24 (j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of
25 ambulances in the public service:

27	American Legion, Kent Post #14	Smyrna	\$ 4,717	\$ 4,859
28	American Legion, Sussex Post #8	Georgetown	\$ 4,717	\$ 4,859
29	Mid-Sussex Rescue Squad	Millsboro	\$ 4,717	\$ 4,859
30				
31	TOTAL		\$ 14,151	\$ 14,577
32				
33	TOTAL - Section 3 - Fire Companies		\$ 6,940,706	\$ 7,059,096

35 Section 4. (a) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed and shall be
36 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States,
37 their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

39	<u>American Legion, David C. Harrison Post #14</u>			\$ 5,000
40	American Legion, Department of Delaware		\$ 45,827	\$ 47,202
41	American Legion, Walter Fox Post #2		\$ 5,000	\$ 7,500
42	Delaware American Legion Foundation		\$ 5,000	\$ 5,150
43	Disabled American Veterans		\$ 45,827	\$ 47,202
44	National Association for Black Veterans, Chapter 94		\$ 5,000	\$ 5,150
45	Paralyzed Veterans of America Colonial Chapter		\$ 38,189	\$ 39,335
46	People's Place II		\$ 5,000	\$ 15,000
47	Veterans of Foreign Wars, Department of Delaware		\$ 45,827	\$ 47,202
48	Vietnam Veterans of America, Chapter 83		\$ 55,311	\$ 56,970
49	<u>Vietnam Veterans of America, Chapter 850</u>			\$ 30,000

51 (b) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed for operations expenses:

53	<u>American Legion, David C. Harrison Post #14</u>			\$ 5,000
54	American Legion, Department of Delaware		\$ 11,202	\$ 11,538
55	American Legion, Walter Fox Post #2		\$ 5,000	\$ 7,500
56	Delaware American Legion Foundation		\$ 5,000	\$ 5,150
57	Delaware Veterans, Post #2		\$ 5,304	\$ 5,463
58	Disabled American Veterans, Department of Delaware		\$ 11,202	\$ 11,538

1	National Association for Black Veterans, Chapter 94	\$	<u>5,000</u>	\$	<u>5,150</u>
2	Paralyzed Veterans of America Colonial Chapter	\$	<u>9,547</u>	\$	<u>9,833</u>
3	People's Place II	\$	<u>5,000</u>	\$	<u>15,000</u>
4	Veterans of Foreign Wars, Department of Delaware	\$	<u>11,202</u>	\$	<u>11,538</u>
5	Vietnam Veterans of America, Chapter 83	\$	<u>11,202</u>	\$	<u>11,538</u>
6	<u>Vietnam Veterans of America, Chapter 850</u>			\$	<u>2,000</u>

7

8 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be
9 reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to
10 and approved by their representative veterans' organizations.

11

12 (d) There is appropriated to the American Legion, Department of Delaware the following sums to be used for:

13

14 (i) the bearing of expenses incident to the holding of Boys' State; and ~~\$~~ 10,057 \$ 10,359

15

16 (ii) the bearing of expenses incident to the holding of Trooper Youth
17 Week in conjunction with the Delaware State Police. ~~\$~~ 3,564 \$ 3,671

18

19 (e) There is appropriated to the American Legion Auxiliary, Department of Delaware
20 the following sum to be used for the bearing of expenses incident to the holding of

21 Girls' State. ~~\$~~ 10,057 \$ 10,359

22

23 **TOTAL - Section 4 - Veterans Organizations** ~~\$~~ 354,318 \$ 431,348

1 **Section 5.** To be considered for a Grant-in-Aid appropriation under Section 1 or Section 2 of this Act, an agency must
2 meet the following criteria:

- 3 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is also an incorporated
4 non-profit) and operating for two years before applying for Grant-in-Aid;
- 5 2. Have bylaws that clearly state the purpose of the agency and include a definition of duties
6 of the Board of Directors;
- 7 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals, and
8 objectives and maintains minutes of regularly scheduled meetings and any special meetings;
- 9 4. Have programs that are unduplicated by other state-supported agencies and satisfy unmet human
10 needs of the community; have personnel policies including job descriptions and classifications;
- 11 5. Have competent executives, competent staffing, and reasonable facilities;
- 12 6. Practice non-discrimination;
- 13 7. Have accounting (budget) procedures and an annual audit;
- 14 8. Use funds in accordance with the application;
- 15 9. Demonstrate community support;
- 16 10. Request funds only for a program which does not receive full funding from other sources of revenue; and
- 17 11. Submit an online application no later than ~~December 2, 2020~~ December 1, 2021, or Senior Centers by ~~March 5,~~
18 ~~2021~~ March 4, 2022.

19 **Section 6.** No funds appropriated in this Act shall be expended for:

- 20 1. providing child daycare;
- 21 2. the purchase of capital equipment;
- 22 3. the relocation, rehabilitation, renovation or purchase of buildings;
- 23 4. the payment of any part of an elected official's salary or benefits;
- 24 5. a political campaign or for partisan political purposes; ~~and~~
- 25 6. the hiring of lobbyists or other lobbying services; and
- 26 7. activities, programs, or services that benefit individuals that do not reside in Delaware.

27 **Section 7.** Beginning with the Fiscal Year 2023 application period, an agency must not request funding for a Grant-
28 in-Aid appropriation through a fiscal agent. Organizations already receiving Grant-in-Aid funding who use fiscal agents will
29 continue to receive funding but must be in compliance by the application period for the Fiscal Year 2023 to be considered for
30 an appropriation in future fiscal years.

1 **Section 8.** The Controller General may, from time to time, contract for or conduct performance and financial audits of
2 any non-state agency for which funds are appropriated in this Act. During the fiscal year, the Joint Finance Committee Co-
3 Chairs and the Office of the Controller General shall conduct random, in-depth assessments of agencies outlined in Section 2 of
4 this Act. Said assessments shall include, but not be limited to, a review of the agency's performance measures, program
5 evaluation metrics, site visits, and meetings with agency Executive Directors and Board of Directors.

6 **Section 9.** Section 6505(d) of Title 29 of the Delaware Code provides that monies appropriated for Grant-in-Aid in
7 each fiscal year shall be paid in quarterly installments. For each fiscal year, payments shall be paid in 4 equal installments, 1
8 each in July, October, January, and April. Upon notification by the Chair of the Joint Finance Committee or the Office of the
9 Controller General, the State Treasurer shall be directed to withhold such installment payment(s). An installment payment may
10 be delayed or withheld if the Grant-in-Aid recipient:

- 11 (a) Has not submitted a quarterly statement of expenditures if required to do so;
- 12 (b) Expended funds from Grant-in-Aid for purposes not intended by the General Assembly;
- 13 (c) Expended funds for uses listed in Section 6;
- 14 (d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor;
- 15 (e) Failed to pay Corporation Franchise Tax to the Department of State;
- 16 (f) Agency is no longer in operation; and
- 17 (g) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in the
18 Office of the Controller General. Disbursements from this account shall be made in consultation with the University of Delaware
19 and with the approval of the Co-Chairs of the Joint Finance Committee.

20 **Section 10.** (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
21 following with its application for a grant award in each fiscal year:

- 22 (1) The most recent copy of the agency's audit completed by either a Certified Public Accountant or a Public
23 Accountant. The audit must have been issued within the past three years; or
- 24 (2) If the agency is not able to provide an audit, the agency must submit a detailed statement of the circumstances
25 surrounding the reason. The lack of an audit may impact the ultimate funding decision of the Joint Finance
26 Committee.

27 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the
28 Director of the Office of Management and Budget, and the Controller General. The listed fire companies are exempt from the
29 provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School, and they will be
30 responsible for forwarding copies of the forms to the Office of the Controller General.

1 (c) Recipients of the appropriations for State Aid to Local Law Enforcement (SALLE) shall be exempt from the
2 provisions of this Section.

3 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the
4 applicant for consideration of a Grant-in-Aid award in the next fiscal year.

5 **Section 11.** It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and give consideration
6 to the diversity of an agency's revenues, including the percentage of revenues that are from other State funding sources, agency
7 grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's budget allocated to salaries and
8 benefits.

9 **Section 12.** Section 1 of this Act makes an appropriation to the County Seat Package, of that amount \$100,000 is
10 appropriated to the City of Dover, \$14,000 is appropriated to the City of Georgetown, and the balance will be appropriated by
11 formula. Of the amount appropriated to the City of Wilmington, up to \$300,000 shall be used for public safety.

12 **Section 13.** Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Public Health,
13 Emergency Medical Services (35-05-30), for Paramedic Program Operations. It is the intent of the General Assembly that for each
14 fiscal year, the state appropriation for county paramedic program operations pursuant to 16 Del. C. Ch. 98 will be based on each
15 county's adopted budget for the fiscal year immediately prior to the fiscal year in which the paramedic program is to be funded.
16 ~~This funding methodology change will be implemented evenly over a two year period.~~ Such payments shall be made pursuant to
17 Section 9 of this Act. Further, it is the intent of the General Assembly to review 16 Del. C. Ch. 98 to determine the most
18 appropriate county and state cost share for the continued support of this program.

19 **Section 14.** Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Public Health,
20 Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each county's paramedic
21 service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services quarterly to counties that
22 operate approved programs.

23 Emergency Medical Services shall have an audit performed by the State Auditor annually to ensure that reimbursement to
24 the counties for the state share of costs was for approved Advanced Life Support Services. Adjustments shall be made to the final
25 quarterly reimbursement based on the audit results.

26 **Section 15.** The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available to
27 the Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities,
28 Administration/Community Services (35-14-01), to meet the State's matching requirement for federal funds appropriated under
29 the Older Americans Act of 1965, as amended. Those senior centers receiving funds under the Older Americans Act of 1965,
30 as amended, shall present to the Division of Services for Aging and Adults with Physical Disabilities a proposal for the

1 expenditure of state funds. The proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities
2 shall be prepared in accordance with the guidelines established for the administration of programs under the Older Americans
3 Act. To be considered for funding, a senior center must meet the criteria established in Section 5. Funding will be determined
4 by the Joint Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public
5 Administration.

6 **Section 16.** (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security, SALLE and
7 Emergency Illegal Drug Enforcement (EIDE), shall be allocated according to the formula approved by the SALLE Committee.
8 Expenditures from these funds must be approved by the Director of the Office of Management and Budget and the Controller
9 General.

10 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to support
11 a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

12 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, of the current fiscal year,
13 report in detail the plan under which such funds are being expended, and any other information requested by the SALLE
14 Committee. The Department of Safety and Homeland Security shall submit an annual report to the members of the General
15 Assembly, the Director of the Office of Management and Budget, and the ~~Office of the~~ Controller General on or before May 1 of
16 the current fiscal year, detailing the agencies that were awarded grants from these funds, the amount of the grants, and the purpose
17 of the grants.

18 **Section 17.** Section 1 of this Act appropriates funds to SALLE and EIDE. These funds shall be distributed based on (a)
19 \$3,000 to each police agency; (b) any funds in excess of “(a)” based on the ratio of the number of police officers each police
20 agency has to the total number of police in all agencies.

21 **Section 18.** Appropriations made in Section 1 of this Act to Emergency Medical Services and SALLE shall not be
22 subject to the provisions in Sections 5, 6, 9, and 10. Funds appropriated to SALLE shall not be subject to reversion at the end of
23 the fiscal year if unexpended or unencumbered, and shall be continued for a period of up to three years.

24 **Section 19.** (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation
25 in Section 2 of this Act at the beginning of the first quarter of the fiscal year for the agencies as follows:

- 26 ARC of Delaware
- 27 August Quarterly Festival Committee
- 28 Camp Barnes
- 29 City of Delaware City - Delaware City Day Committee
- 30 City of New Castle - Separation Day

1 Delaware Academy of Science
2 Delaware Association for Blind Athletes
3 Delaware Juneteenth Association
4 New Castle Historical Society

5 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section
6 1 of this Act at the beginning of the first quarter of each fiscal year for the municipalities which receive \$6,000 or less from the
7 line item SALLE.

8 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any
9 Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of
10 each fiscal year.

11 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to the fire
12 companies listed in Section 3 of this Act at the beginning of the first quarter of each fiscal year.

13 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
14 organizations funded on a one-time basis in Section 2 of this Act at the beginning of the first quarter of each fiscal year.

15 **Section 20.** ~~Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$145,000 shall be~~
16 ~~used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be awarded~~
17 ~~at the annual State Fair and \$5,000 shall be used for purses on Governor's Day, which shall be paid by the State Treasurer at the~~
18 ~~beginning of the first quarter of each fiscal year. The remainder of the appropriation shall be paid in quarterly allotments, as~~
19 ~~provided in §6505 of Title 29 of the Delaware Code. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of~~
20 that amount, \$5,000 shall be used for purses on Governor's Day and shall be paid by the State Treasurer at the beginning of the
21 first quarter of each fiscal year. The remainder of the appropriation shall be paid in quarterly allotments, as provided in § 6505 of
22 Title 29 of the Delaware Code, and used for prizes for achievements in agriculture, animal raising, and in works of manual training
23 and the domestic arts to be awarded at the annual State Fair.

24 **Section 21.** Section 2 of this Act provides an appropriation of \$2,714,117 in One-Times for The Clean Slate Act to
25 Executive, Office of Management and Budget, Contingencies and One-Time Items (10-02-11). The expenditure of these funds
26 shall be contingent upon passage of Senate Bill 111 or similar legislation of the 151st General Assembly. The Office of
27 Management and Budget has the authority to establish up to 24.0 FTEs for the implementation of this Act.

28 **Section 22.** Section 2 of this Act provides an appropriation of \$30,000 in One-Times for House Substitute 1 for House
29 Bill 54 to Executive, Office of Management and Budget, Contingencies and One-Time Items (10-02-11). The expenditure of these

1 funds shall be contingent upon passage of House Substitute 1 for House Bill 54 or similar legislation of the 151st General
2 Assembly for technology-related costs associated with programming of the unit count system for the Department of Education.

3 **Section 23.** Amend Section 373 of the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General
4 Assembly) by making deletions as shown by strikethrough as follows and by redesignating accordingly:

5 ~~Section 373. Any funds appropriated to charter schools as part of the general salary increase enumerated in Section 8 of~~
6 ~~this Act shall be passed directly to charter school employees.~~

7 **Section 24.** Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by
8 deleting Section 379 in its entirety and inserting in lieu thereof a new Section 379 by making insertions as follows:

9 Section 379. Section 1 of this Act makes an appropriation to Department of Education, Early Childhood Support (95-01-
10 06) for the Redding Consortium. Of that amount, \$2,300.0 shall be dedicated to the recommendations of the Redding Consortium
11 for Education Equity in December 2020, including additional quality measures. These funds shall be used to provide free, quality,
12 full-day services for at least 200 children ages 3 and 4 facing the most serious barriers of race and poverty. The Department of
13 Education will work with the Department of Health and Social Services to identify and notify eligible families living in the feeder
14 patterns for elementary schools with high percentages of students classified by the Department of Education on its public web site
15 as low income. These children shall be identified no later than October 1, 2021, and their families shall be notified by the
16 Department of Education of their eligibility no later than November 1, 2021. Further, it is the intent of the General Assembly to
17 phase in additional appropriated funding in subsequent years.

18 The Department of Education is authorized to administer a competitive bid process in accordance with 29 Del. C. c. 69,
19 soliciting applications from school districts, charter schools, and non-public providers to provide the services funded through this
20 Section. Through that process, the Department shall establish a per slot/child rate that will increase favorable outcomes for
21 children facing barriers of race and poverty by providing full-day services to children, ensuring competitive staff salaries and
22 benefits and proper certification requirements for educators supporting this program, and allowing for appropriate staff-child
23 ratios. Staff salaries and staff-child ratios should be established consistent with the standards and assumptions used in the Redding
24 Consortium's recommendations.

25 Each provider will offer a comprehensive program, based on Head Start Program Performance Standards, and
26 implement:

27 Interpersonal interactions with well-trained and highly skilled teachers that tailor their interactions to fit the needs of the
28 child—using responsive language, engaging all children in classroom activities, fostering independence, and creating a language-
29 rich environment, and use an appropriate curriculum to structure the learning experience.

1 Physical environment, both indoors and outdoors, where children can play, explore, and learn safely and include engaging
2 and developmentally appropriate materials and be arranged to promote independence and exploration based on children's different
3 stages of development.

4 Program support structure that includes effective leaders who can provide instructional support to teachers as well as
5 sound business management to the overall program to implement a high-functioning operating environment.

6 The Department of Education shall issue its RFP relating to this Section by August 1, 2021, and shall select successful
7 bidders as expeditiously as possible, with the intention to provide services to children by December 2021. The Department must
8 prioritize applicants who can meet higher standards including: full-day programming at a minimum of six hours per day and at a
9 minimum of 180 days per year and teachers who are early childhood certified. The Department of Education shall provide a
10 written report to the Office of Management and Budget and the Controller General on January 1, 2022, with respect to
11 implementation of the program funded by this Section.

12 Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by deleting Section
13 380 in its entirety and inserting in lieu thereof a new Section 380 by making insertions as follows:

14 Section 380. Upon funding availability, the Department of Education is authorized to use \$4.5 million in funds allocated
15 for the Redding Consortium recommendations and one-time funds allocated for Redding Consortium recommendations in this Act
16 for Outside School Time Services and In-School Health Services at three elementary schools. This program shall be known as the
17 Delaware Wraparound Services Initiative. As recommended by the Redding Consortium for Education Equity in December 2020,
18 these funds shall be awarded to individual public school districts and public charter schools to operate these programs, with the
19 expectation that those schools may in turn contract with third parties to operate some or all of the programs. Delaware Wraparound
20 Services Initiative grant can make any capital expenditures necessary to accommodate a student health center.

21 The Department of Education shall administer a competitive Request for Application (RFA) process, accepting
22 applications from public school districts and public charter schools. Grants shall be made to individual schools educating students
23 in grades K-5, and only schools listed by the Department of Education on its public web site as having at least 55% of students
24 classified as low-income shall be eligible to apply. Consistent with the Redding Consortium's recommendations, sub-grants may
25 only be awarded to schools whose programs offer the following components:

- 26 (a) Free participation for all students enrolled at the school.
27 (b) Free transportation for students who are attending before-school, after-school, or summer programming.
28 (c) A combination of academic and non-academic programming during before-school hours, after-school hours, and summer
29 months.
30 (d) Staff salaries, benefits, and training that are conducive to successful recruitment and retention of quality full-time staff.

- 1 (e) A specific plan for active involvement of community partners in programming.
- 2 (f) A specific plan to ensure Black and Hispanic representation in program leadership and staffing.
- 3 (g) A school-based health center that offers both preventative health care and mental health assistance.
- 4 (h) Rigorous evaluation standards to track the success of the program.

5 The Department of Education shall issue its RFA relating to this Section by September 1, 2021, and shall select
6 successful bidders as expeditiously as possible. The Department of Education shall provide a written report to the Office of
7 Management and Budget and the Controller General on February 1, 2022, with respect to implementation of the program funded
8 by this Section. Further, it is the intent of the General Assembly to phase in additional appropriated funding in subsequent years to
9 annualize and expand this program.

10 Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by deleting Section
11 381 in its entirety and inserting in lieu thereof a new Section 381 by making insertions as follows:

12 Section 381. Upon funding availability, the Department of Education is authorized to use \$105,000 in funds allocated for
13 the Redding Consortium recommendations and one-time funds allocated for Redding Consortium recommendations in this Act for
14 staff supervision of developmental screening at childcare facilities, as recommended by the Redding Consortium for Education
15 Equity in December 2020.

16 Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by deleting Section
17 382 in its entirety and inserting in lieu thereof a new Section 382 by making insertions as follows:

18 Section 382. Upon funding availability, the Department of Education is authorized to use \$720,000 in funds allocated for
19 the Redding Consortium recommendations and one-time funds allocated for Redding Consortium recommendations in this Act for
20 Whole School Professional Development at five public schools, as recommended by the Redding Consortium on Educational
21 Equity. This program shall be known as the Delaware Professional Development Initiative.

22 Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by deleting Section
23 383 in its entirety and inserting in lieu thereof a new Section 383 by making insertions as follows:

24 Section 383. The Department of Education is authorized to administer a competitive Request for Application (RFA)
25 process, accepting applications from public school districts and public charter schools. Sub-grants shall be made to individual
26 schools listed by the Department of Education on its public web site as having at least 55% of students classified as low-income
27 with respect to elementary schools, and 40% of students classified as low income for schools that educate students up to grade 8.

28 Grants may only be awarded to schools whose programs offer the following components:

- 29 (a) specific explanations of how the enhanced professional development is tailored to the needs of the children attending
30 the applicant school;

1 (b) professional development in evidence-based reading instruction, including components focused on oral language,
2 explicit phonemic awareness, systemic phonics, fluency, vocabulary, and text comprehension.

3 Subject to available funds, the Department of Education shall issue its RFA relating to this Section by September 1, 2021 and
4 shall select successful bidders as expeditiously as possible. The Department of Education shall provide a written report to the
5 Office of Management and Budget and the Controller General on February 1, 2022, with respect to implementation of the program
6 funded by this Section. Further, it is the intent of the General Assembly to phase in additional appropriated funding in subsequent
7 years to annualize and expand this program.

8 Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by deleting Section
9 384 in its entirety and inserting in lieu thereof a new Section 384 by making insertions as follows:

10 Section 384. Upon funding availability, the Department of Education is authorized to use \$100,000 in funds allocated for
11 the Redding Consortium recommendations and one-time funds allocated for Redding Consortium recommendations in this Act for
12 expanded outreach for the state's existing Teacher Academy programs, particularly for critical area shortage candidates, as
13 recommended by the Redding Consortium on Educational Equity.

14 **Section 25.** Amend 14 Del. C. § 1704(4) by making deletions as shown by strikethrough as follows:

15 (4) Each local school board shall allocate Division I, ~~II, and III~~ units to schools in its district such that as of the last school day of
16 October each school receives not less than 98% of the Division I, ~~II, and III~~ units it generates as a result of the actual unit count. A
17 local school board may waive this subsection after voting to waive it at a public meeting noticed for that purpose. Any local school
18 board seeking such a waiver shall do so on or before December 1 of each year. Notice for such a meeting shall be placed in the
19 local newspaper for 2 consecutive weeks before the meeting and shall be posted on the door of any school affected for the same
20 time period, and a copy shall be sent to the principal, teacher association building representative, and Parent Teacher
21 Organization/Parent Teacher Association parent leader of any affected school. The notice shall include the procedures for such
22 persons to provide oral or written comments on the proposed waiver to the local school board. Notice of any approved waiver shall
23 be sent to the same persons.

24 **Section 26.** Notwithstanding any other provision of the Delaware Code or this Act to the contrary, for the current fiscal
25 year, funds appropriated under the Fiscal Year 2022 Annual Appropriations Act (House Bill 250 of the 151st General Assembly)
26 and in the Fiscal Year 2022 Supplemental Appropriations Act (House Bill 251 of the 151st General Assembly) for purposes of
27 House Bill 100 or similar legislation of the 151st General Assembly for mental health services units for school districts and charter
28 schools shall be allocated as a block grant. Distribution of said funds to local education agencies (LEA) shall be on a pro-rata basis
29 based on student population as determined by the September 2021 unit count. To the extent that funding is available, LEAs may

1 not reduce existing ratios. Funding may be used to cover 100 percent of personnel costs on a 10 to 12-month basis and/or
2 contracted services for school psychologists.

3 **Section 27.** Amend Section 340 of the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General
4 Assembly) by making insertions as shown by underline as follows:

5 After line 5 on page 217 the following “(39) Cape Henlopen High School students who must cross Kings Highway or
6 Savannah Road.”

7 **Section 28.** Section 2 of this Act provides an appropriation of \$300,000 in One-Times to Department of Education, Pass
8 Through and Other Support Programs, Pass Through Programs (95-03-15) for Mental Health Services Loan Forgiveness to support
9 students who obtain an undergraduate or graduate degree in Social Work or Psychology from Delaware State University or the
10 University of Delaware and become employed as a school counselor, school psychologist, or social worker with Delaware schools.
11 The Department of Education shall establish rules and regulations to administer these funds.

12 **Section 29.** Notwithstanding any provision of the Delaware Code, to the extent that the federal adjusted gross income of
13 a taxpayer includes income from prizes awarded by the State of Delaware as a result of participation in “DE Wins!,” the federal
14 adjusted gross income of the taxpayer shall be reduced by the prize income to determine the entire taxable income of the taxpayer.

15 **Section 30.** The Department of Human Resources is hereby authorized to extend existing or establish new COVID-19
16 leave policies for employees, as needed, for COVID-related purposes until the termination of the State of Emergency or September
17 30, 2021, whichever occurs first.

18 **Section 31.** Amend 14 Del. C. c. 13 by making insertions as shown by underline and deletions as shown by strikethrough
19 as follows:

20 §1336. Salary schedule for Department of Education early childhood personnel resulting from early childhood governance
21 reorganization.

22 (a) An early childhood employee of the Department of Education who works and is paid for 12 months per year shall paid be in
23 accordance with the following schedule from the first day of the first full pay cycle of the fiscal year through the last day of
24 the pay cycle that contains the last day of the fiscal year:

Title	Childcare Licensing Specialist	Childcare Licensing Supervisor	Administrator
Step 1	30,568	34,633	36,881
Step 2	31,180	35,326	37,619
Step 3	31,791	36,019	38,356
Step 4	32,402	36,711	39,094
Step 5	33,014	37,404	39,831
Step 6	33,625	38,097	40,569
Step 7	34,313	38,876	41,399
Step 8	35,001	39,655	42,229
Step 9	35,688	40,434	43,058
Step 10	36,376	41,214	43,888
Step 11	37,064	41,993	44,718

1	Step 12	37,828	42,859	45,640
2	Step 13	38,592	43,724	46,562
3	Step 14	39,357	44,590	47,484
4	Step 15	40,121	45,456	48,406
5	Step 16	40,885	46,322	49,328

7	Title	Childcare Licensing Specialist	Childcare Licensing Supervisor	Administrator
8	Step 1	31,068	35,133	37,381
9	Step 2	31,680	35,826	38,119
10	Step 3	32,291	36,519	38,856
11	Step 4	32,902	37,211	39,594
12	Step 5	33,514	37,904	40,331
13	Step 6	34,125	38,597	41,069
14	Step 7	34,813	39,376	41,899
15	Step 8	35,501	40,155	42,729
16	Step 9	36,188	40,934	43,558
17	Step 10	36,876	41,714	44,388
18	Step 11	37,564	42,493	45,218
19	Step 12	38,328	43,359	46,140
20	Step 13	39,092	44,224	47,062
21	Step 14	39,857	45,090	47,984
22	Step 15	40,621	45,956	48,906
23	Step 16	41,385	46,822	49,828

24 **Section 32.** Amend Section 2b of the Fiscal Year 2022 One-Time Supplemental Appropriations Act (House Bill 251 of
25 the 151st General Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

26 b. Eligible employees in Departments 01 – 77, those employees of Delaware Technical Community College Plans A, B and D,
27 and local education agency employees covered under 14 Del. C. §1305, §1308, §1311, §1322 (a), §1322(c), ~~and §1324,~~ and §1336
28 shall receive this supplement.

29 **Section 33.** It is the intent of the General Assembly that the Department of Health and Social Services, Division of
30 Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

31 **Section 34.** Amend Section 33 of the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General
32 Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

- 33 (a) After line 17 on page 109 the following “2021 10-02-11-00232 Salary/OEC”
- 34 (b) After line 13 on page 110 the following “2021 15-02-03-00206 Contract Conflict Attorneys”
- 35 (c) On line 15 on page 110 delete “~~2020/21~~” and insert “2021” (16-04-01-00230)
- 36 (d) After line 27 on page 110 the following “2020 35-01-20-00607 Operations”
- 37 (e) After line 5 on page 111 the following “2021 35-05-20-00307 Birth to Three”
- 38 (f) On line 8 on page 111 delete “~~2021~~” and insert “2020/21” (35-06-20-00521)
- 39 (g) After line 13 on page 111 the following “2021 35-07-01-00329 TANF Cash Assistance”
- 40 (h) After line 10 on page 112 the following “2020 45-01-30-00607 Operations”
- 41 (i) After line 14 on page 112 the following “2020 60-01-10-00607 Operations”

- (j) After line 15 on page 112 the following “2021 60-08-10-00150 Contractual Services”
- (k) On line 14 on page 113 the following “2017 95-01-05-05214 Infrastructure Capacity”
- (l) On line 15 on page 113 the following “2018 95-01-05-05215 Educator Accountability”
- (m) On line 27 on page 113 the following “2020 95-02-02-08934 DE Literacy Plan”
- (n) On line 6 on page 114 the following “2017 95-03-40-05248 Ferguson DSTP Scholarship”

Section 35. Amend Section 374 of the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General

Assembly) by making insertions as shown by underline below and deletions as shown by strikethrough as follows:

(a) Section 1 of this Act makes an appropriation for Statewide Autism Support in Department of Education, District and Charter Operations, ~~Academic Support (95-01-02)~~ Other Items (95-02-02). ~~Notwithstanding 14 Del. C. §1332 or any other statutory provision to the contrary, the Director of the Statewide Autism Program (BP #10799) and two Autism Training Specialists shall be transferred from the Christina School District to the Department of Education. The salary of the Director and the Autism Training Specialists shall be entirely state funded and paid from the appropriated amount. Upon transfer, the incumbents shall retain their current salary levels. Once the positions are vacated, DOE may adjust the salary to be commensurate with the Department’s current salary scales. These funds shall be used for the salary costs of the Director of the Statewide Autism Program and two Autism Training Specialists currently employed by the Christina School District during Fiscal Year 2022.~~

(b) ~~The Department of Education shall execute a Memorandum of Understanding with the Christina School District to ensure operations of the Statewide Autism program continue. The Department of Education shall further assess the staffing and funding needs of the Statewide Autism Program including ensuring training specialists are available statewide. The Department of Education shall request all necessary positions and funding to meet the full needs of the program through the annual budget process including up to three additional training specialists. It is the intent of the General Assembly that positions for the Statewide Autism Program training positions be fully state funded.~~

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid recipients for Fiscal Year 2022.

Section 1 – Government Units and Senior Centers	\$ 27,599,217
Section 2 – One-Times and Community Agencies	\$ 28,158,601
Section 3 – Fire Companies	\$ 7,059,096
Section 4 – Veterans Organizations	\$ 431,348
 GRAND TOTAL	 \$ 63,248,262