

LAWS OF DELAWARE
VOLUME 84
CHAPTER 84
152nd GENERAL ASSEMBLY
FORMERLY
HOUSE BILL NO. 197

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2024; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2024 APPROPRIATIONS ACT; AMENDING THE FISCAL YEAR 2024 ONE-TIME SUPPLEMENTAL APPROPRIATIONS ACT; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following ~~Grant-in-Aid recipients~~ Government Units and Senior Centers in the amounts listed:

Account Code	Organization/Description	Amount
(25-01-01)	Office of the Secretary County Seat Package	\$ 3,880,543
(35-05-10)	Public Health, Director's Office/Support Services Delaware Adolescent Program, Inc. (DAPI)	\$ 895,000
(35-05-30)	Public Health, Emergency Medical Services Paramedic Program Operations	\$ 14,248,241 <u>\$ 16,028,455</u>

Account Code	Organization/Description	Amount	
(35-14-01)	Services for Aging and Adults with Physical Disabilities		
	Administration/Community Services, Senior Centers		
NEW CASTLE COUNTY			
Absalom Jones		\$ 219,362	\$ 225,490
Brandywine		\$ 261,838	\$ 268,391
Chesapeake & Delaware		\$ 166,329	\$ 171,500
Cornerstone		\$ 139,317	\$ 144,218
DeLa Warr		\$ 244,229	\$ 250,179
Howard Weston		\$ 466,157	\$ 480,657
Jewish Community Center		\$ 157,641	\$ 163,152
Mid-County		\$ 301,728	\$ 311,960
M.O.T.		\$ 297,135	\$ 307,321
New Castle		\$ 175,689	\$ 182,167
Newark		\$ 464,655	\$ 480,170
Oak Grove		\$ 232,697	\$ 237,891
Sellers		\$ 176,420	\$ 181,692
TOTAL		\$ 3,303,197	\$ 3,404,788
KENT COUNTY			
Frederica		\$ 203,402	\$ 210,035
Harrington		\$ 137,958	\$ 141,947
Harvest Years		\$ 121,633	\$ 125,458
Lillian Smith		\$ 82,691	\$ 85,581
Mamie Warren		\$ 194,371	\$ 199,534
Milford		\$ 221,100	\$ 228,229
Modern Maturity Center		\$ 540,001	\$ 556,214
TOTAL		\$ 1,501,156	\$ 1,546,998
SUSSEX COUNTY			
Bridgeville		\$ 166,452	\$ 171,157
Cape Henlopen		\$ 225,921	\$ 232,159
Georgetown CHEER		\$ 130,530	\$ 135,439
Greenwood CHEER		\$ 138,934	\$ 143,927
Harbour Lights		\$ 223,252	\$ 229,088
Indian River		\$ 177,719	\$ 182,537
Laurel		\$ 262,515	\$ 268,744
Lewes		\$ 129,083	\$ 137,492
Long Neck Pelican Cove CHEER		\$ 168,747	\$ 174,038
Milton CHEER		\$ 137,943	\$ 142,926
Nanticoke		\$ 252,606	\$ 263,035
Ocean View CHEER		\$ 138,757	\$ 144,123
Roxana CHEER		\$ 141,242	\$ 146,258
TOTAL		\$ 2,293,701	\$ 2,370,923
CITY OF WILMINGTON			
Clarence Fraim		\$ 215,207	\$ 219,882
Claymore		\$ 248,619	\$ 253,629
Jimmy Jenkins		\$ 106,934	\$ 109,380
Los Abuelos		\$ 64,206	\$ 65,789
Peoples Settlement		\$ 100,711	\$ 102,819
Saint Anthony's		\$ 181,861	\$ 186,387
Saint Patrick's		\$ 185,354	\$ 189,731
West Center City		\$ 108,634	\$ 110,821
Wilmington		\$ 199,745	\$ 203,463
TOTAL		\$ 1,411,271	\$ 1,441,901
TOTAL - Senior Centers		\$ 8,509,325	\$ 8,764,610

1	Account Code	Organization/Description		Amount
2	(45-01-01)	Office of the Secretary, Administration		
3		State Aid to Local Law Enforcement (SALLE)	\$ 350,606	\$ <u>361,124</u>
4		Emergency Illegal Drug Enforcement (EIDE)	\$ 233,738	\$ <u>240,750</u>
5		Local Police Coordination (PCC)	\$ 83,712	\$ <u>86,223</u>
6				
7	TOTAL - Office of the Secretary, Administration		\$ 668,056	\$ <u>688,097</u>
8				
9	TOTAL - Section 1 - Government Units and Senior Centers		\$ 27,599,217	\$ <u>29,361,705</u>

11 **Section 2.** Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:

12	Category/Description		Amount
13			
14	One-Times		
15	Adult Basic Education		\$ 40,000
16	<u>American Legion, David C. Harrison Post 14</u>		\$ <u>10,000</u>
17	American Legion, Post 28	\$ 10,000	
18	<u>Bellevue State Park - Wellspring Farm</u>		\$ <u>50,000</u>
19	Boys & Girls Clubs of Delaware - Self-Prep Food Program	\$ 74,900	
20	City of Dover Police Department		\$ 75,000
21	City of Newark	\$ 400,000	\$ <u>450,000</u>
22	<u>Delaware Law Related Education Center</u>		\$ <u>10,000</u>
23	Delaware State Police Museum	\$ 90,000	\$ <u>150,000</u>
24	Delaware Veterans, Post 2	\$ 40,000	\$ <u>25,000</u>
25	Downtown Dover Partnership	\$ 100,000	\$ <u>150,000</u>
26	Emerging Enterprise Center	\$ 50,000	
27	<u>Fire Service Sustainability Study (01-08-02)</u>		\$ <u>300,000</u>
28	Friends of Belmont Hall		\$ 10,000
29	Historic Georgetown Association		\$ 5,000
30	Inner City Cultural League		\$ 45,000
31	<u>Kent County Cascade System</u>		\$ <u>110,000</u>
32	Kent County Levy Court - Paramedics		\$ 1,000,000
33	Kent County Levy Court - Veterans Memorial Park		\$ 10,000
34	<u>Kind to Kids Foundation</u>		\$ <u>50,000</u>
35	Labor Economic Education Empowerment (Pathways 2 Apprenticeship)	\$ 15,000	
36	Landlord Mitigation Fund (10-08-01)	\$ 150,000	
37	Lewes Base Ball Club	\$ 4,000	
38	Lillian Smith Senior Center		\$ 25,000
39	Little League Senior Softball World Series	\$ 25,000	
40	Mamie A. Warren Senior Center		\$ 26,000
41	<u>Millsboro Fire Company</u>		\$ <u>32,322</u>
42	Modern Maturity Center	\$ 35,000	
43	New Castle County - Paramedics		\$ 1,000,000
44	New Castle County Police	\$ 150,000	\$ <u>160,000</u>
45	People's Community Center	\$ 10,000	\$ <u>20,000</u>
46	Plastic Free Delaware	\$ 5,500	
47	<u>Smyrna-Clayton Heritage Association</u>		\$ <u>10,000</u>
48	Smyrna-Clayton July 4th Association	\$ 5,000	\$ <u>10,000</u>
49	Statewide Fire Companies and Public Service Ambulance Companies	\$ 6,400,000	\$ <u>3,200,000</u>
50	Sussex County Council - Paramedics		\$ 1,000,000
51	Town of Smyrna - Site Improvements	\$ 20,000	
52	Town of Smyrna - Smyrna Clayton Veterans Memorial	\$ 7,500	\$ <u>8,000</u>
53	Town of Smyrna - United States Marine Corps War Memorial	\$ 65,000	\$ <u>30,000</u>
54	Vietnam Veterans of America, Chapter 83		\$ 10,000
55	TOTAL - One-Times	\$ 10,902,900	\$ <u>8,021,322</u>

1	Aging		
2	Boys & Girls Club of Delaware - Elder Swim	\$ 79,295	\$ 82,000
3	Cape Henlopen Senior Center		\$ 10,300
4	CHEER	\$ 260,000	\$ 300,000
5	Delaware Senior Olympics	\$ 36,000	\$ 37,000
6	Harrington Senior Center	\$ 22,200	\$ 22,500
7	Harvest Years Senior Center - Shopping Program	\$ 32,000	\$ 36,000
8	Ingleside Homes	\$ 59,000	\$ 65,000
9	Lillian Smith Senior Center	\$ 5,000	\$ 6,000
10	Meals on Wheels of Lewes and Rehoboth	\$ 75,000	\$ 82,500
11	Ministry of Caring - Frances Norton Community Center	\$ 55,000	\$ 60,000
12	Modern Maturity Center	\$ 175,000	\$ 235,000
13	Nanticoke Senior Center	\$ 50,000	\$ 45,000
14	Newark Senior Center - Homebound Meals	\$ 25,000	\$ 30,000
15	South Wilmington Senior Adult Program		\$ 41,200
16	St. Anthony's Community Center - City Fare	\$ 75,000	\$ 80,000
17	Wilmington Senior Center	\$ 5,500	\$ 10,000
18	TOTAL - Aging	\$ 1,005,495	\$ 1,142,500
19			
20	Arts/Historical/Cultural/Tourism		
21	1st Delaware Regiment Living History Corporation		\$ 5,000
22	African American Heritage Center of Delaware		\$ 15,000
23	Afro-American Historical Society of Delaware		\$ 10,000
24	Archaeological Society of Delaware		\$ 8,240
25	August Quarterly Festival Committee	\$ 12,500	\$ 45,000
26	Challenge Program		\$ 25,000
27	Chinese American Community Center	\$ 13,000	
28	City of Delaware City - Delaware City Day Committee		\$ 36,050
29	City of Harrington - Parks and Recreation Department		\$ 32,960
30	City of New Castle - Separation Day		\$ 36,050
31	Cityfest		\$ 30,000
32	Claymont Historical Society		\$ 7,725
33	Claymont Renaissance Development Corporation		\$ 30,000
34	Delaware Academy of Science		\$ 40,000
35	Delaware Afro-American Sports Hall of Fame		\$ 7,500
36	Delaware Agricultural Museum	\$ 103,000	\$ 120,000
37	<u>Delaware Botanic Gardens</u>		\$ 5,000
38	Delaware Center for Horticulture		\$ 50,000
39	Delaware Children's Museum		\$ 90,000
40	Delaware Contemporary		\$ 20,000
41	Delaware First Media	\$ 225,000	\$ 235,000
42	Delaware Greenways		\$ 32,569
43	Delaware Humanities Forum		\$ 41,604
44	Delaware Institute for the Arts in Education		\$ 126,000
45	Delaware Juneteenth Association	\$ 32,500	\$ 63,000
46	Delaware Military Heritage and Education Foundation		\$ 25,000
47	Delaware Museum of Natural History Delaware Museum of Nature and Science		\$ 17,000
48	Delaware Nature Society		\$ 160,000
49	Delaware Preservation Fund		\$ 30,000
50	Delaware Sports Commission		\$ 5,000
51	Delaware Sports Museum and Hall of Fame		\$ 25,000
52	Delaware State Fair		\$ 154,500
53	Delaware State Police Museum		\$ 35,000
54	<u>Delaware Symphony Orchestra</u>		\$ 5,000
55	Delaware Zoological Society		\$ 12,500
56	Delmarva Public Radio		\$ 8,240
57	<u>Diamond State Black Film Festival</u>		\$ 5,000
58	<u>Dover Art League</u>		\$ 15,000
59	Duck Creek Historical Society		\$ 35,000

1 Fort Delaware Society		\$ 18,000
2 Fort Miles Historical Association	\$ 95,000	\$ 108,000
3 Friends of Auburn Heights		\$ 5,000
4 <u>Friends of Cooch's Bridge Historic Site</u>		\$ 5,000
5 Friends of Milford Museum		\$ 3,152
6 Friends of the African Union Church Cemetery		\$ 20,000
7 Friends of the Claymont Stone School		\$ 20,000
8 Friends of Wilmington Parks		\$ 22,000
9 Greater Harrington Historical Society		\$ 18,540
10 Greater Lewes Foundation	\$ 5,000	
11 Historic Red Clay Valley		\$ 30,000
12 Historical Society of Delaware		\$ 140,000
13 Holy Trinity Old Swedes Foundation		\$ 8,200
14 Inner City Cultural League	\$ 52,500	\$ 60,000
15 Jewish Federation of Delaware	\$ 42,000	\$ 52,000
16 Kalmar Nyckel Foundation		\$ 45,000
17 <u>Laurel Historic Society</u>		\$ 5,000
18 <u>Lewes Base Ball Club</u>		\$ 4,000
19 Lewes Historical Society		\$ 42,500
20 Little League Senior Softball World Series	\$ 5,000	\$ 20,000
21 Marine Education, Research and Rehabilitation Institute	\$ 10,000	\$ 15,000
22 Milford Historical Society		\$ 6,180
23 Nanticoke Indians Association		\$ 23,690
24 New Castle Historical Society		\$ 15,450
25 Old Brandywine Village		\$ 20,600
26 Overfalls Foundation		\$ 10,000
27 Preservation Delaware	\$ 5,150	\$ 7,500
28 Quaker Hill Historic Preservation Foundation		\$ 5,000
29 Redding House Foundation		\$ 6,000
30 Rehoboth Beach Historical Society		\$ 30,000
31 Rehoboth Beach Main Street	\$ 5,000	
32 Richard Allen Coalition	\$ 32,500	\$ 40,000
33 Seaford Community Concert Association	\$ 5,000	
34 Seaford Historical Society		\$ 9,229
35 Sister Cities of Wilmington		\$ 8,240
36 Sussex County Return Day		\$ 14,000
37 WHYY	\$ 180,000	\$ 200,000
38 TOTAL - Arts/Historical/Cultural/Tourism	\$ 2,494,869	\$ 2,681,219
39		
40 Disabled/Health/Labor		
41 321 Foundation	\$ 15,000	\$ 17,500
42 Adult Special Education Program	\$ 48,960	\$ 53,960
43 AIDS Delaware		\$ 65,000
44 ALS Association Greater Philadelphia Chapter		\$ 47,875
45 Alzheimer's Association - Delaware Valley Chapter		\$ 45,000
46 American Lung Association		\$ 15,500
47 ARC of Delaware	\$ 15,000	\$ 20,000
48 Art Works for All	\$ 10,000	\$ 18,000
49 <u>Austim Delaware</u>		\$ 16,500
50 Best Buddies	\$ 65,000	\$ 60,000
51 Blindsight Delaware	\$ 57,283	\$ 62,283
52 Brain Injury Association of Delaware		\$ 15,000
53 Cancer Care Connection	\$ 5,100	\$ 7,500
54 Cancer Support Community Delaware		\$ 20,000
55 Center for Therapeutic and Educational Riding	\$ 25,000	\$ 30,000
56 Children's Beach House		\$ 100,000
57 Children's Hospital of Philadelphia Poison Control Center		\$ 136,620
58 Collaborative Effort to Reinforce Transition Success	\$ 5,000	\$ 7,500
59 Community Integrated Services	\$ 5,000	\$ 7,500

1 Delaware Association for Blind Athletes	\$ 7,466	\$ 10,000
2 Delaware Breast Cancer Coalition		\$ 45,000
3 Delaware Care Plan	\$ 6,193	\$ 8,000
4 Delaware Foundation Reaching Citizens (DFRC)	\$ 25,407	\$ 35,407
5 Delaware HIV Services	\$ 5,000	\$ 5,500
6 Delaware Hospice	\$ 210,000	\$ 228,978
7 Down Syndrome Association of Delaware	\$ 75,000	\$ 102,500
8 Easterseals - Delaware & Maryland Eastern Shore	\$ 282,258	\$ 326,125
9 Elwyn of PA and DE	\$ 75,000	
10 <u>Embrace Delaware</u>		\$ 5,000
11 Endless Possibilities In The Community (EPIC)	\$ 5,000	\$ 10,000
12 Epilepsy Foundation of Delaware	\$ 45,347	\$ 49,847
13 Exceptional Care for Children		\$ 58,000
14 Gift of Life Donor Program		\$ 40,000
15 Goodwill of Delaware and Delaware County		\$ 15,300
16 Healthy Foods for Healthy Kids	\$ 20,000	\$ 42,000
17 <u>Hispanic American Association of Delaware</u>		\$ 7,000
18 Independent Resources		\$ 10,000
19 ITN Southern Delaware	\$ 5,000	
20 Jay's House		\$ 5,000
21 Jobs for Delaware Graduates		\$ 1,395,197
22 Kent-Sussex Industries	\$ 99,858	\$ 145,000
23 La Red Health Center	\$ 45,000	\$ 49,500
24 <u>Labor Economic Education emPowerment</u>		\$ 30,000
25 Lori's Hands		\$ 5,000
26 Make-A-Wish Philadelphia, Delaware & Susquehanna Valley		\$ 60,000
27 Mary Campbell Center		\$ 277,500
28 Mental Health Association in Delaware		\$ 35,000
29 Ministry of Caring - Dental Office		\$ 25,000
30 National Alliance for the Mentally Ill	\$ 130,000	\$ 145,000
31 Paralyzed Veterans of America - Colonial Chapter	\$ 44,000	\$ 53,400
32 Parent Information Center of Delaware		\$ 8,201
33 Planned Parenthood of Delaware	\$ 37,000	\$ 47,000
34 Ronald McDonald House of Delaware	\$ 40,000	\$ 49,000
35 Southbridge Medical Advisory Council	\$ 112,118	\$ 117,724
36 Southern Delaware Therapeutic and Recreational Horseback Riding		\$ 9,000
37 Special Olympics Delaware	\$ 80,000	\$ 90,000
38 Tova Community Health		\$ 280,280
39 <u>Veterans Watchmaker Initiative</u>		\$ 5,000
40 <u>Waggies by Maggie & Friends</u>		\$ 5,000
41 Westside Family Healthcare	\$ 100,000	\$ 125,000
42 Yes U Can Corporation	\$ 10,000	\$ 12,500
43 TOTAL - Disabled/Health/Labor	\$ 4,424,463	\$ 4,718,697
44		
45 Family and Youth Services		
46 A Better Chance for Our Children	\$ 25,000	\$ 30,000
47 Amanecer Counseling & Resource Center		\$ 12,360
48 ARK Educational Consulting		\$ 5,000
49 Beau Biden Foundation for the Protection of Children	\$ 5,000	\$ 6,000
50 Big Brothers Big Sisters of Delaware	\$ 68,000	\$ 75,000
51 Boys & Girls Clubs of Delaware		\$ 1,075,250
52 Breaking Barriers	\$ 15,000	\$ 15,250
53 Camp Barnes	\$ 56,000	\$ 57,680
54 Cape Henlopen Educational Foundation	\$ 5,000	\$ 2,500
55 Catholic Charities		\$ 123,000
56 Central Baptist Community Development Corporation	\$ 10,300	\$ 25,300
57 CHILD, Inc.	\$ 293,997	\$ 305,000
58 Children & Families First Delaware	\$ 785,900	\$ 809,477
59 Choir School of Delaware		\$ 11,300

1 Communities In Schools Delaware	\$ 220,000	\$ 245,688
2 Connecting Generations	\$ 378,000	\$ 400,814
3 <u>Delaware Adolescent Program</u>		\$ 896,000
4 Delaware Association for the Education of Young Children	\$ 5,000	
5 Delaware Center for Geographic Education		\$ 50,000
6 Delaware Council on Economic Education		\$ 57,250
7 Delaware Ecumenical Council on Children & Families		\$ 50,000
8 Delaware Futures		\$ 50,000
9 Delaware Guidance Services for Children & Youth		\$ 275,200
10 Delaware Law Related Education Center		\$ 25,000
11 Delaware Multicultural and Civic Organization (DEMCO)	\$ 45,000	\$ 52,000
12 Delaware Volunteer Legal Services	\$ 94,000	\$ 110,000
13 Delaware Wrestling Alliance	\$ 31,200	\$ 35,000
14 Diamond State Classic Foundation	\$ 18,400	\$ 15,000
15 Duffy's Hope	\$ 144,540	\$ 150,000
16 EDGE for Tomorrow		\$ 5,000
17 Elizabeth W. Murphey School	\$ 100,000	\$ 125,000
18 Engineer Early Association	\$ 5,000	\$ 5,300
19 Family Promise of Northern New Castle County		\$ 20,600
20 First State Squash		\$ 7,500
21 Forum to Advance Minorities in Engineering (FAME)	\$ 62,000	\$ 65,000
22 Girl Scouts of the Chesapeake Bay		\$ 91,500
23 Girls Inc. of Delaware	\$ 220,000	\$ 226,600
24 Gloves Against Drugs Foundation		\$ 7,500
25 Green Beret Project	\$ 50,000	\$ 75,000
26 Harry K Foundation	\$ 8,240	\$ 8,500
27 Hugh O'Brian Youth Foundation of Delaware	\$ 4,100	\$ 4,250
28 Jewish Family Services of Delaware		\$ 90,000
29 Kind to Kids Foundation	\$ 40,000	\$ 50,000
30 Lenape Indian Tribe of Delaware		\$ 15,450
31 <u>Life Center Complex</u>		\$ 5,000
32 Lutheran Community Services		\$ 18,000
33 Metropolitan Wilmington Urban League		\$ 110,500
34 More Than Fitness	\$ 10,000	\$ 55,000
35 Multiplying Good	\$ 5,000	\$ 5,150
36 Music School of Delaware		\$ 5,150
37 <u>New Castle Prevention Coalition</u>		\$ 15,000
38 New Hope Recreation and Development Center	\$ 14,111	\$ 15,000
39 People's Place II	\$ 264,368	\$ 275,000
40 Peter Spencer Family Life Foundation		\$ 98,000
41 Police Athletic League of Delaware	\$ 192,890	\$ 200,000
42 Police Athletic League of Dover	\$ 23,000	\$ 26,000
43 Police Athletic League of Wilmington		\$ 150,204
44 Prevent Child Abuse Delaware	\$ 50,000	\$ 55,000
45 Reed's Refuge Center	\$ 5,000	\$ 7,500
46 Safe Kids Delaware	\$ 19,000	\$ 20,000
47 <u>School Nutrition AgriCulture (SNAC) Garden Foundation</u>		\$ 5,500
48 Sean Locke 24 Foundation	\$ 5,000	
49 Shepherd Place	\$ 51,500	\$ 55,000
50 Summer Learning Collaborative		\$ 5,000
51 Survivors of Abuse in Recovery	\$ 53,045	\$ 75,000
52 Teen Warehouse	\$ 10,000	\$ 30,000
53 <u>TeenSHARP</u>		\$ 5,000
54 True Blue Jazz	\$ 5,000	
55 United Cerebral Palsy of Delaware	\$ 82,400	
56 Urban Bike Project of Wilmington	\$ 5,000	\$ 2,500
57 Urban Youth Golf Program Association		\$ 55,570
58 What Is Your Voice	\$ 5,000	\$ 5,500
59 Women and Children Transformation Ministry International	\$ 10,000	\$ 15,000

1 YMCA of Delaware	\$ 150,000	\$ 225,000
2 Zoe Ministries	\$ 50,000	\$ 51,500
3 TOTAL - Family and Youth Services	\$ 6,114,325	\$ 7,353,343
4		
5 Alcohol/Substance Abuse		
6 1212 Corporation	\$ 50,000	\$ 55,257
7 atTAcK addiction	\$ 120,000	\$ 130,669
8 Brandywine Counseling & Community Services		\$ 25,000
9 Catholic Charities - Substance Abuse & Outpatient Services	\$ 95,000	\$ 100,257
10 City of Dover Police Department - Substance Abuse		\$ 40,000
11 Delaware Association for Children of Alcoholics	\$ 55,000	\$ 59,775
12 Delmarva Adult & Teen Challenge - Home of Hope	\$ 525,000	\$ 561,472
13 Holcomb Associates	\$ 105,000	\$ 110,257
14 Hope Street DE	\$ 20,000	
15 House of Pride		\$ 26,308
16 Limen House	\$ 53,000	\$ 58,257
17 Martin Luther King Center	\$ 135,500	\$ 140,000
18 Peoples Settlement Association	\$ 15,000	
19 TOTAL - Alcohol/Substance Abuse	\$ 1,264,808	\$ 1,307,252
20		
21 Neighborhood/Community Services		
22 2 Fish Home Renovations	\$ 15,914	\$ 16,000
23 American Red Cross Delmarva Chapter	\$ 84,460	\$ 86,000
24 Bellevue Community Center	\$ 260,000	\$ 270,000
25 Bernard and Ruth Siegel Jewish Community Center	\$ 18,128	\$ 18,000
26 Better Homes of Seaford	\$ 26,523	\$ 27,000
27 Brandywine Community Resource Council	\$ 498,520	\$ 499,000
28 <u>Brandywine River Restoration Trust</u>		\$ 5,000
29 Brandywine Valley SPCA	\$ 5,305	
30 CAMP Rehoboth	\$ 36,050	\$ 37,000
31 Central Delaware Habitat for Humanity	\$ 7,957	\$ 10,000
32 City of Love Church		\$ 40,000
33 Civil Air Patrol	\$ 15,914	\$ 17,000
34 Code Purple Kent County		\$ 8,240
35 Community Design Center		\$ 31,827
36 Community Legal Aid Society		\$ 338,340
37 Community Outreach & Prevention Education (C.O.P.E.)	\$ 5,150	
38 Contact Lifeline		\$ 103,000
39 Cornerstone West Community Development Corporation	\$ 9,270	\$ 11,000
40 CSO - Commodore Center	\$ 37,080	\$ 38,000
41 Delaware Aerospace Education Foundation	\$ 89,610	\$ 100,000
42 Delaware Center for Justice	\$ 21,218	\$ 20,000
43 Delaware City Community Center	\$ 36,050	\$ 38,000
44 Delaware Coalition Against Domestic Violence	\$ 17,944	\$ 18,000
45 Delaware Coalition Against Gun Violence	\$ 7,180	\$ 10,000
46 Delaware Community Reinvestment Action Council	\$ 10,609	\$ 11,000
47 Delaware Crime Stoppers		\$ 104,030
48 Delaware Manufactured Homeowners Association	\$ 10,300	\$ 10,610
49 Delaware Rural Water Association	\$ 10,500	\$ 12,000
50 Delaware Safety Council	\$ 51,350	\$ 54,000
51 Delaware SPCA	\$ 25,000	\$ 26,000
52 Delmarva Clergy United in Social Action Foundation	\$ 7,576	\$ 7,800
53 Delmarva Community Wellnet Foundation	\$ 5,305	
54 Dover Interfaith Mission for Housing	\$ 42,500	\$ 45,000
55 Faithful Friends Animal Society	\$ 99,275	\$ 100,000
56 First State Community Action	\$ 105,000	\$ 120,000
57 Food Bank of Delaware	\$ 226,600	\$ 228,000
58 <u>Gateway House</u>		\$ 10,000
59 Good Neighbors Home Repair		\$ 5,150

1 Gumboro Community Center		\$ 30,000
2 Habitat for Humanity of New Castle County	\$ 5,150	\$ 5,300
3 Hilltop Lutheran Neighborhood Center	\$ 157,590	\$ 160,000
4 Home of the Brave Foundation	\$ 10,000	
5 Hope Dining Room	\$ 5,300	\$ 5,500
6 Housing Alliance Delaware		\$ 51,500
7 Housing Opportunity of Northern Delaware		\$ 30,000
8 Junior Achievement of Delaware	\$ 106,232	\$ 107,000
9 Junior League of Wilmington	\$ 5,100	\$ 5,200
10 Kappa Mainstream Leadership	\$ 40,694	\$ 42,000
11 Kingswood Community Center	\$ 107,241	\$ 212,000
12 La Esperanza Center	\$ 42,436	\$ 53,000
13 Latin American Community Center	\$ 175,100	\$ 180,000
14 Leadership Delaware	\$ 10,000	\$ 10,300
15 Leading Youth Through Empowerment	\$ 5,835	
16 Legal Services Corporation of Delaware	\$ 5,305	\$ 5,460
17 Literacy Delaware	\$ 10,609	\$ 10,900
18 <u>Love Inc of Mid-Delmarva</u>		\$ 10,000
19 Milford Housing Development Corporation	\$ 80,000	\$ 82,500
20 Ministry of Caring	\$ 582,980	\$ 685,000
21 Nanticoke River Watershed Conservancy		\$ 10,609
22 National Council on Agricultural Life and Labor Research Fund <u>NeighborGood Partners</u>		\$ 75,000
23 Nehemiah Gateway Community Development Corporation	\$ 58,350	\$ 64,196
24 Neighborhood House	\$ 203,734	\$ 207,000
25 New Knollwood Community Center	\$ 79,310	\$ 82,000
26 <u>Our Daily Bread Dining Room</u>		\$ 5,000
27 People to People International	\$ 5,000	\$ 5,100
28 Pet-Assisted Visitation Volunteer Services	\$ 10,609	\$ 10,750
29 <u>Plastic Free Delaware</u>		\$ 15,000
30 prAmere Events		\$ 2,122
31 Project New Start		\$ 15,914
32 Project Reach Out		\$ 7,426
33 Read Aloud Delaware	\$ 235,870	\$ 239,000
34 Reading Assist Institute		\$ 370,800
35 Rose Hill Community Center	\$ 255,320	\$ 265,000
36 Salvation Army	\$ 180,250	\$ 186,000
37 SCORE Delaware	\$ 12,000	\$ 12,250
38 Slaughter Neck Community Action Organization	\$ 47,380	\$ 49,000
39 Sojourners Place	\$ 10,300	\$ 11,000
40 Southern Delaware Horse Retirement Association	\$ 4,000	\$ 4,200
41 <u>Spur Impact Association</u>		\$ 5,000
42 St. Patrick's Center	\$ 30,000	\$ 33,000
43 Supportive Transitional & Emergency Housing Ministry (STEHM)	\$ 40,314	\$ 42,000
44 Sussex Community Crisis Housing Services	\$ 40,000	\$ 45,000
45 Sussex County Habitat for Humanity	\$ 11,670	\$ 12,000
46 The Way Home	\$ 47,741	\$ 49,000
47 Tri-State Bird Rescue & Research		\$ 50,000
48 Urban Promise Wilmington	\$ 18,713	\$ 20,000
49 USO Delaware	\$ 48,668	\$ 50,000
50 Victims' Voices Heard	\$ 35,000	\$ 40,000
51 Warriors Helping Warriors	\$ 10,609	\$ 11,000
52 West End Neighborhood House	\$ 131,840	\$ 135,000
53 West Side New Beginnings		\$ 3,000
54 YWCA Delaware		\$ 395,520
55 TOTAL - Neighborhood/Community Services	\$ 6,325,016	\$ 6,688,544
56		
57 TOTAL - Section 2 - One-Times and Community Agencies	\$ 32,531,876	\$ 31,912,877

1 **Section 3.** (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and
 2 extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

3

4 **New Castle County**

5 Aetna Hose, Hook and Ladder Co.	Newark	\$ 29,555	\$ 35,000
6 Belvedere Volunteer Fire Co.	Belvedere	\$ 29,555	\$ 35,000
7 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 29,555	\$ 35,000
8 Christiana Fire Co.	Christiana	\$ 29,555	\$ 35,000
9 Claymont Fire Co.	Claymont	\$ 29,555	\$ 35,000
10 Cranston Heights Fire Co.	Cranston Heights	\$ 29,555	\$ 35,000
11 Delaware City Fire Co.	Delaware City	\$ 29,555	\$ 35,000
12 Elsmere Fire Co.	Elsmere	\$ 29,555	\$ 35,000
13 Five Points Fire Co. No. 1	Richardson Park	\$ 29,555	\$ 35,000
14 Good Will Fire Co. No. 1	New Castle	\$ 29,555	\$ 35,000
15 Hockessin Fire Co.	Hockessin	\$ 29,555	\$ 35,000
16 Holloway Terrace Fire Co.	Holloway Terrace	\$ 29,555	\$ 35,000
17 Mill Creek Fire Co.	Marshallton	\$ 29,555	\$ 35,000
18 Minquadale Fire Co.	Minquadale	\$ 29,555	\$ 35,000
19 Minquas Fire Co. No. 1	Newport	\$ 29,555	\$ 35,000
20 Odessa Fire Co.	Odessa	\$ 29,555	\$ 35,000
21 Port Penn Volunteer Fire Co.	Port Penn	\$ 29,555	\$ 35,000
22 Talleyville Fire Co.	Talleyville	\$ 29,555	\$ 35,000
23 Townsend Fire Co.	Townsend	\$ 29,555	\$ 35,000
24 Volunteer Hose Co.	Middletown	\$ 29,555	\$ 35,000
25 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 29,555	\$ 35,000

26

27 **Kent County**

28 Bowers Volunteer Fire Co.	Bowers	\$ 29,555	\$ 35,000
29 Camden-Wyoming Fire Co.	Camden	\$ 29,555	\$ 35,000
30 Carlisle Fire Co.	Milford	\$ 29,555	\$ 35,000
31 Cheswold Volunteer Fire Co.	Cheswold	\$ 29,555	\$ 35,000
32 Citizens' Hose Co. No. 1	Smyrna	\$ 29,555	\$ 35,000
33 Clayton Fire Co.	Clayton	\$ 29,555	\$ 35,000
34 Dover Fire Dept.	Dover	\$ 29,555	\$ 35,000
35 Farmington Volunteer Fire Co.	Farmington	\$ 29,555	\$ 35,000
36 Felton Community Fire Co.	Felton	\$ 29,555	\$ 35,000
37 Frederica Volunteer Fire Co.	Frederica	\$ 29,555	\$ 35,000
38 Harrington Fire Co.	Harrington	\$ 29,555	\$ 35,000
39 Hartly Volunteer Fire Co.	Hartly	\$ 29,555	\$ 35,000
40 Houston Volunteer Fire Co.	Houston	\$ 29,555	\$ 35,000
41 Leipsic Volunteer Fire Co.	Leipsic	\$ 29,555	\$ 35,000
42 Little Creek Volunteer Fire Co.	Little Creek	\$ 29,555	\$ 35,000
43 Magnolia Volunteer Fire Co.	Magnolia	\$ 29,555	\$ 35,000
44 Marydel Volunteer Fire Co.	Marydel	\$ 29,555	\$ 35,000
45 South Bowers Fire Co.	South Bowers	\$ 29,555	\$ 35,000

46

47 **Sussex County**

48 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 29,555	\$ 35,000
49 Blades Volunteer Fire Co.	Blades	\$ 29,555	\$ 35,000
50 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 29,555	\$ 35,000
51 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 29,555	\$ 35,000
52 Delmar Fire Dept.	Delmar	\$ 29,555	\$ 35,000
53 Ellendale Volunteer Fire Co.	Ellendale	\$ 29,555	\$ 35,000
54 Frankford Volunteer Fire Co.	Frankford	\$ 29,555	\$ 35,000
55 Georgetown Fire Co.	Georgetown	\$ 29,555	\$ 35,000
56 Greenwood Volunteer Fire Co.	Greenwood	\$ 29,555	\$ 35,000
57 Gumboro Volunteer Fire Co.	Gumboro	\$ 29,555	\$ 35,000
58 Indian River Volunteer Fire Co.	Indian River	\$ 29,555	\$ 35,000

1 Laurel Fire Dept.	Laurel	\$ 29,555	\$ 35,000
2 Lewes Fire Dept.	Lewes	\$ 29,555	\$ 35,000
3 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 29,555	\$ 35,000
4 Millsboro Fire Co.	Millsboro	\$ 29,555	\$ 35,000
5 Millville Volunteer Fire Co.	Millville	\$ 29,555	\$ 35,000
6 Milton Fire Dept.	Milton	\$ 29,555	\$ 35,000
7 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 29,555	\$ 35,000
8 Roxana Volunteer Fire Co.	Roxana	\$ 29,555	\$ 35,000
9 Seaford Volunteer Fire Dept.	Seaford	\$ 29,555	\$ 35,000
10 Selbyville Volunteer Fire Co.	Selbyville	\$ 29,555	\$ 35,000
11			
12 TOTAL		\$ 1,773,300	\$ 2,100,000

13
14 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
15 ambulances in the public service:

16

17 **New Castle County**

18 Aetna Hose, Hook and Ladder Co. <u>- 6 ambulances</u>	Newark	\$ 5,005	\$ 60,000
19 Belvedere Volunteer Fire Co. <u>- 1 ambulance</u>	Belvedere	\$ 5,005	\$ 10,000
20 Brandywine Hundred Fire Co. No. 1 <u>- 3 ambulances</u>	Bellefonte	\$ 5,005	\$ 30,000
21 Christiana Fire Co. <u>- 8 ambulances</u>	Christiana	\$ 5,005	\$ 80,000
22 Claymont Fire Co. <u>- 3 ambulances</u>	Claymont	\$ 5,005	\$ 30,000
23 Cranston Heights Fire Co. <u>- 2 ambulances</u>	Cranston Heights	\$ 5,005	\$ 20,000
24 Delaware City Fire Co. <u>- 2 ambulances</u>	Delaware City	\$ 5,005	\$ 20,000
25 Elsmere Fire Co. <u>- 2 ambulances</u>	Elsmere	\$ 5,005	\$ 20,000
26 Five Points Fire Co. No. 1 <u>- 2 ambulances</u>	Richardson Park	\$ 5,005	\$ 20,000
27 Good Will Fire Co. No. 1 <u>- 2 ambulances</u>	New Castle	\$ 5,005	\$ 20,000
28 Hockessin Fire Co. <u>- 2 ambulances</u>	Hockessin	\$ 5,005	\$ 20,000
29 Holloway Terrace Fire Co. <u>- 2 ambulances</u>	Holloway Terrace	\$ 5,005	\$ 20,000
30 Mill Creek Fire Co. <u>- 6 ambulances</u>	Marshallton	\$ 5,005	\$ 60,000
31 Minquadale Fire Co. <u>- 2 ambulances</u>	Minquadale	\$ 5,005	\$ 20,000
32 Minquas Fire Co. No. 1 <u>- 1 ambulance</u>	Newport	\$ 5,005	\$ 10,000
33 Odessa Fire Co. <u>- 4 ambulances</u>	Odessa	\$ 5,005	\$ 40,000
34 Port Penn Volunteer Fire Co. <u>- 1 ambulance</u>	Port Penn	\$ 5,005	\$ 10,000
35 Talleyville Fire Co. <u>- 3 ambulances</u>	Talleyville	\$ 5,005	\$ 30,000
36 Townsend Fire Co. <u>- 2 ambulances</u>	Townsend	\$ 5,005	\$ 20,000
37 Volunteer Hose Co. <u>- 4 ambulances</u>	Middletown	\$ 5,005	\$ 40,000
38 Wilmington Manor Volunteer Fire Co. <u>- 3 ambulances</u>	Wilmington Manor	\$ 5,005	\$ 30,000

39

40 **Kent County**

41 Bowers Volunteer Fire Co. <u>- 1 ambulance</u>	Bowers	\$ 5,005	\$ 10,000
42 Camden-Wyoming Fire Co. <u>- 3 ambulances</u>	Camden	\$ 5,005	\$ 30,000
43 Carlisle Fire Co. <u>- 2 ambulances</u>	Milford	\$ 5,005	\$ 20,000
44 Cheswold Volunteer Fire Co. <u>- 2 ambulances</u>	Cheswold	\$ 5,005	\$ 20,000
45 Felton Community Fire Co. <u>- 2 ambulances</u>	Felton	\$ 5,005	\$ 20,000
46 Frederica Volunteer Fire Co. <u>- 1 ambulance</u>	Frederica	\$ 5,005	\$ 10,000
47 Harrington Fire Co. <u>- 4 ambulances</u>	Harrington	\$ 5,005	\$ 40,000
48 Hartly Volunteer Fire Co. <u>- 2 ambulances</u>	Hartly	\$ 5,005	\$ 20,000
49 Houston Volunteer Fire Co. <u>- 2 ambulances</u>	Houston	\$ 5,005	\$ 20,000
50 Leipsic Volunteer Fire Co. <u>- 2 ambulances</u>	Leipsic	\$ 5,005	\$ 20,000
51 Magnolia Volunteer Fire Co. <u>- 2 ambulances</u>	Magnolia	\$ 5,005	\$ 20,000
52 Marydel Volunteer Fire Co. <u>- 3 ambulances</u>	Marydel	\$ 5,005	\$ 30,000

53

54 **Sussex County**

55 Bethany Beach Volunteer Fire Co. <u>- 3 ambulances</u>	Bethany Beach	\$ 5,005	\$ 30,000
56 Blades Volunteer Fire Co. <u>- 2 ambulances</u>	Blades	\$ 5,005	\$ 20,000
57 Bridgeville Volunteer Fire Co. <u>- 2 ambulances</u>	Bridgeville	\$ 5,005	\$ 20,000
58 Dagsboro Volunteer Fire Co. <u>- 2 ambulances</u>	Dagsboro	\$ 5,005	\$ 20,000

1 Delmar Fire Dept. – <u>3 ambulances</u>	Delmar	\$ 5,005	\$ 30,000
2 Ellendale Volunteer Fire Co. – <u>2 ambulances</u>	Ellendale	\$ 5,005	\$ 20,000
3 Frankford Volunteer Fire Co. – <u>2 ambulances</u>	Frankford	\$ 5,005	\$ 20,000
4 Greenwood Volunteer Fire Co. – <u>2 ambulances</u>	Greenwood	\$ 5,005	\$ 20,000
5 Gumboro Volunteer Fire Co. – <u>2 ambulances</u>	Gumboro	\$ 5,005	\$ 20,000
6 Laurel Fire Dept. – <u>2 ambulances</u>	Laurel	\$ 5,005	\$ 20,000
7 Lewes Fire Dept. – <u>6 ambulances</u>	Lewes	\$ 5,005	\$ 60,000
8 Memorial Volunteer Fire Co. – <u>1 ambulance</u>	Slaughter Beach	\$ 5,005	\$ 10,000
9 Millsboro Fire Co. – <u>4 ambulances</u>	Millsboro	\$ 5,005	\$ 40,000
10 Millville Volunteer Fire Co. – <u>4 ambulances</u>	Millville	\$ 5,005	\$ 40,000
11 Milton Fire Dept. – <u>2 ambulances</u>	Milton	\$ 5,005	\$ 20,000
12 Rehoboth Beach Volunteer Fire Co. – <u>4 ambulances</u>	Rehoboth Beach	\$ 5,005	\$ 40,000
13 Roxana Volunteer Fire Co. – <u>3 ambulances</u>	Roxana	\$ 5,005	\$ 30,000
14 Seaford Volunteer Fire Co. – <u>3 ambulances</u>	Seaford	\$ 5,005	\$ 30,000
15 Selbyville Volunteer Fire Co. – <u>3 ambulances</u>	Selbyville	\$ 5,005	\$ 30,000
16			
17 TOTAL		\$ 260,260	\$ 1,390,000

18
19 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
20 rescue trucks in the public service:

21
22 **New Castle County**

23 Aetna Hose, Hook and Ladder Co.	Newark	\$ 5,005	\$ 5,500
24 Belvedere Volunteer Fire Co.	Wilmington	\$ 5,005	\$ 5,500
25 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 5,005	\$ 5,500
26 Christiana Fire Co.	Christiana	\$ 5,005	\$ 5,500
27 Claymont Fire Co.	Claymont	\$ 5,005	\$ 5,500
28 Cranston Heights Fire Co.	Cranston Heights	\$ 5,005	\$ 5,500
29 Delaware City Fire Co.	Delaware City	\$ 5,005	\$ 5,500
30 Elsmere Fire Co.	Elsmere	\$ 5,005	\$ 5,500
31 Five Points Fire Co. No. 1	Richardson Park	\$ 5,005	\$ 5,500
32 Good Will Fire Co. No. 1	New Castle	\$ 5,005	\$ 5,500
33 Hockessin Fire Co.	Hockessin	\$ 5,005	\$ 5,500
34 Holloway Terrace Fire Co.	Holloway Terrace	\$ 5,005	\$ 5,500
35 Mill Creek Fire Co.	Marshallton	\$ 5,005	\$ 5,500
36 Minquadale Fire Co.	Minquadale	\$ 5,005	\$ 5,500
37 Minquas Fire Co. No. 1	Newport	\$ 5,005	\$ 5,500
38 Odessa Fire Co.	Odessa	\$ 5,005	\$ 5,500
39 Port Penn Volunteer Fire Co.	Port Penn	\$ 5,005	\$ 5,500
40 Talleyville Fire Co.	Talleyville	\$ 5,005	\$ 5,500
41 Townsend Fire Co.	Townsend	\$ 5,005	\$ 5,500
42 Volunteer Hose Co.	Middletown	\$ 5,005	\$ 5,500
43 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 5,005	\$ 5,500

44
45 **Kent County**

46 Bowers Volunteer Fire Co.	Bowers	\$ 5,005	\$ 5,500
47 Camden-Wyoming Fire Co.	Camden	\$ 5,005	\$ 5,500
48 Carlisle Fire Co.	Milford	\$ 5,005	\$ 5,500
49 Cheswold Volunteer Fire Co.	Cheswold	\$ 5,005	\$ 5,500
50 Citizens' Hose Co. No. 1	Smyrna	\$ 5,005	\$ 5,500
51 Clayton Fire Co.	Clayton	\$ 5,005	\$ 5,500
52 Dover Fire Dept.	Dover	\$ 5,005	\$ 5,500
53 Farmington Volunteer Fire Co.	Farmington	\$ 5,005	\$ 5,500
54 Felton Community Fire Co.	Felton	\$ 5,005	\$ 5,500
55 Frederica Volunteer Fire Co.	Frederica	\$ 5,005	\$ 5,500
56 Harrington Fire Co.	Harrington	\$ 5,005	\$ 5,500
57 Hartly Volunteer Fire Co.	Hartly	\$ 5,005	\$ 5,500
58 Houston Volunteer Fire Co.	Houston	\$ 5,005	\$ 5,500

1 Leipsic Volunteer Fire Co.	Leipsic	\$ 5,005	\$ 5,500
2 Little Creek Volunteer Fire Co.	Little Creek	\$ 5,005	\$ 5,500
3 Magnolia Volunteer Fire Co.	Magnolia	\$ 5,005	\$ 5,500
4 Marydel Volunteer Fire Co.	Marydel	\$ 5,005	\$ 5,500
5 South Bowers Fire Co.	South Bowers	\$ 5,005	\$ 5,500

6

7 **Sussex County**

8 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 5,005	\$ 5,500
9 Blades Volunteer Fire Co.	Blades	\$ 5,005	\$ 5,500
10 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 5,005	\$ 5,500
11 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 5,005	\$ 5,500
12 Delmar Fire Dept.	Delmar	\$ 5,005	\$ 5,500
13 Ellendale Volunteer Fire Co.	Ellendale	\$ 5,005	\$ 5,500
14 Frankford Volunteer Fire Co.	Frankford	\$ 5,005	\$ 5,500
15 Georgetown Fire Co.	Georgetown	\$ 5,005	\$ 5,500
16 Greenwood Volunteer Fire Co.	Greenwood	\$ 5,005	\$ 5,500
17 Gumboro Volunteer Fire Co.	Gumboro	\$ 5,005	\$ 5,500
18 Indian River Volunteer Fire Co.	Indian River	\$ 5,005	\$ 5,500
19 Laurel Fire Dept.	Laurel	\$ 5,005	\$ 5,500
20 Lewes Fire Dept.	Lewes	\$ 5,005	\$ 5,500
21 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 5,005	\$ 5,500
22 Millsboro Fire Co.	Millsboro	\$ 5,005	\$ 5,500
23 Millville Volunteer Fire Co.	Millville	\$ 5,005	\$ 5,500
24 Milton Fire Dept.	Milton	\$ 5,005	\$ 5,500
25 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 5,005	\$ 5,500
26 Roxana Volunteer Fire Co.	Roxana	\$ 5,005	\$ 5,500
27 Seaford Volunteer Fire Dept.	Seaford	\$ 5,005	\$ 5,500
28 Selbyville Fire Co.	Selbyville	\$ 5,005	\$ 5,500

29

30 **TOTAL** ~~\$ 300,300~~ \$ 330,000

31

32 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or
33 platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

34

35 **New Castle County**

36 Aetna Hose, Hook and Ladder Co.	Newark	\$ 5,839	\$ 10,000
37 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 5,839	\$ 10,000
38 Christiana Fire Co.	Christiana	\$ 5,839	\$ 10,000
39 Claymont Fire Co.	Claymont	\$ 5,839	\$ 10,000
40 Delaware City Fire Co.	Delaware City	\$ 5,839	\$ 10,000
41 Elsmere Fire Co.	Elsmere	\$ 5,839	\$ 10,000
42 Five Points Fire Co. No. 1	Richardson Park	\$ 5,839	\$ 10,000
43 Good Will Fire Co. No. 1	New Castle	\$ 5,839	\$ 10,000
44 Hockessin Fire Co.	Hockessin	\$ 5,839	\$ 10,000
45 Mill Creek Fire Co.	Marshallton	\$ 5,839	\$ 10,000
46 Odessa Fire Co.	Odessa	\$ 5,839	\$ 10,000
47 Talleyville Fire Co.	Talleyville	\$ 5,839	\$ 10,000
48 Volunteer Hose Co.	Middletown	\$ 5,839	\$ 10,000
49 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 5,839	\$ 10,000

50

51 **Kent County**

52 Bowers Volunteer Fire Co.	Bowers	\$ 5,839	\$ 10,000
53 Camden-Wyoming Fire Co.	Camden	\$ 5,839	\$ 10,000
54 Carlisle Fire Co.	Milford	\$ 5,839	\$ 10,000
55 Cheswold Volunteer Fire Co.	Cheswold		\$ 10,000
56 Citizens' Hose Co. No. 1	Smyrna	\$ 5,839	\$ 10,000
57 Clayton Fire Co.	Clayton	\$ 5,839	\$ 10,000
58 Dover Fire Dept.	Dover	\$ 5,839	\$ 10,000

1 Frederica Volunteer Fire Co.	Frederica	\$ 5,839	\$ 10,000
2 Harrington Fire Co.	Harrington	\$ 5,839	\$ 10,000
3 Hartly Volunteer Fire Co.	Hartly	\$ 5,839	
4 Little Creek Volunteer Fire Co.	Little Creek	\$ 5,839	\$ 10,000
5			
6 Sussex County			
7 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 5,839	\$ 10,000
8 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 5,839	\$ 10,000
9 Delmar Fire Dept.	Delmar	\$ 5,839	\$ 10,000
10 Georgetown Fire Co.	Georgetown	\$ 5,839	\$ 10,000
11 Greenwood Volunteer Fire Co.	Greenwood	\$ 5,839	\$ 10,000
12 Indian River Volunteer Fire Co.	Indian River	\$ 5,839	\$ 10,000
13 Laurel Fire Dept.	Laurel	\$ 5,839	\$ 10,000
14 Lewes Fire Dept.	Lewes	\$ 5,839	\$ 10,000
15 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 5,839	\$ 10,000
16 Millsboro Fire Co.	Millsboro	\$ 5,839	\$ 10,000
17 Millville Volunteer Fire Co.	Millville	\$ 5,839	
18 Milton Fire Dept.	Milton	\$ 5,839	\$ 10,000
19 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 5,839	\$ 10,000
20 Roxana Volunteer Fire Co.	Roxanna	\$ 5,839	\$ 10,000
21 Seaford Volunteer Fire Co.	Seaford	\$ 5,839	\$ 10,000
22 Selbyville Volunteer Fire Co.	Selbyville	\$ 5,839	\$ 10,000
23			
24 TOTAL		\$ 233,560	\$ 390,000
25			

26 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
27 rescue boats in the public service:

28
29 **New Castle County**

30 Delaware City Fire Co. – 2 rescue boats	Delaware City	\$ 3,614	\$ 7,444
31 Good Will Fire Co. No. 1 – 2 rescue boats	New Castle	\$ 3,614	\$ 7,444
32 Holloway Terrace Fire Co. – 4 rescue boats	Holloway Terrace	\$ 3,614	\$ 14,888
33 Minquas Fire Co. No. 1	Newport	\$ 3,614	
34 Odessa Fire Co. – 1 rescue boat	Odessa		\$ 3,722
35 Port Penn Volunteer Fire Co. – 2 rescue boats	Port Penn	\$ 3,614	\$ 7,444
36 Townsend Fire Co. – 2 rescue boats	Townsend		\$ 7,444
37 Volunteer Hose Co. – 1 rescue boat	Middletown		\$ 3,722
38			

39 **Kent County**

40 Bowers Volunteer Fire Co. – 2 rescue boats	Bowers Beach	\$ 3,614	\$ 7,444
41 Carlisle Fire Co. – 1 rescue boat	Milford	\$ 3,614	\$ 3,722
42 Cheswold Volunteer Fire Co. – 2 rescue boats	Cheswold		\$ 7,444
43 Citizens' Hose Co. No. 1 – 2 rescue boats	Smyrna	\$ 3,614	\$ 7,444
44 Dover Fire Dept. – 1 rescue boat	Dover	\$ 3,614	\$ 3,722
45 Frederica Volunteer Fire Co. – 1 rescue boat	Frederica		\$ 3,722
46 Leipsic Volunteer Fire Co. – 2 rescue boats	Leipsic	\$ 3,614	\$ 7,444
47 Little Creek Volunteer Fire Co. – 3 rescue boats	Little Creek	\$ 3,614	\$ 11,166
48 Magnolia Volunteer Fire Co. – 1 rescue boat	Magnolia	\$ 3,614	\$ 3,722
49 South Bowers Fire Co. – 2 rescue boats	South Bowers	\$ 3,614	\$ 7,444
50			

51 **Sussex County**

52 Bethany Beach Volunteer Fire Co. – 1 rescue boat	Bethany Beach	\$ 3,614	\$ 3,722
53 Blades Volunteer Fire Co. – 1 rescue boat	Blades	\$ 3,614	\$ 3,722
54 Dagsboro Volunteer Fire Co. – 1 rescue boat	Dagsboro	\$ 3,614	\$ 3,722
55 Indian River Volunteer Fire Co. – 2 rescue boats	Indian River	\$ 3,614	\$ 7,444
56 Laurel Fire Dept. – 1 rescue boat	Laurel	\$ 3,614	\$ 3,722
57 Lewes Fire Dept. – 3 rescue boats	Lewes	\$ 3,614	\$ 11,166
58 Memorial Volunteer Fire Co. – 1 rescue boat	Slaughter Beach	\$ 3,614	\$ 3,722

1 Millsboro Volunteer Fire Co. – 2 rescue boats	Millsboro	\$ 3,614	\$ 7,444
2 Millville Volunteer Fire Co. – 2 rescue boats	Millville	\$ 3,614	\$ 7,444
3 Milton Fire Dept. – 1 rescue boat	Milton	\$ 3,614	\$ 3,722
4 Rehoboth Volunteer Fire Co. – 1 rescue boat	Rehoboth	\$ 3,614	\$ 3,722
5 Roxana Volunteer Fire Co. – 1 rescue boat	Roxana	\$ 3,614	\$ 3,722
6 Seaford Volunteer Fire Co. – 1 rescue boat	Seaford	\$ 3,614	\$ 3,722
7			
8 TOTAL		\$ 93,964	\$ 182,378

10 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

11			
12	(i) the prevention and extinguishment of fires throughout the City of		
13	Wilmington and for the maintenance of the apparatus and equipment		
14	of the fire companies organized and equipped in the City;	\$ 198,928	\$ 235,577
15	(ii) the maintenance of aerial or platform trucks and for the training of		
16	personnel in the techniques of extinguishing high-rise fires		
17	throughout the City of Wilmington; and	\$ 11,229	\$ 19,231
18	(iii) the maintenance and operation of <u>2</u> rescue boats in the public		
19	service.	\$ 3,475	\$ 7,444
20			
21 TOTAL		\$ 213,632	\$ 262,252

23 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax

24 revenues to be used for the maintenance of apparatus and equipment:

25

26 **Kent County**

27 Bowers Volunteer Fire Co.	Bowers	\$ 38,787	\$ 39,951
28 Camden-Wyoming Fire Co.	Camden	\$ 38,787	\$ 39,951
29 Carlisle Fire Co.	Milford	\$ 38,787	\$ 39,951
30 Cheswold Volunteer Fire Co.	Cheswold	\$ 38,787	\$ 39,951
31 Citizens' Hose Co. No. 1	Smyrna	\$ 38,787	\$ 39,951
32 Clayton Fire Co.	Clayton	\$ 38,787	\$ 39,951
33 Dover Fire Dept.	Dover	\$ 38,787	\$ 39,951
34 Farmington Volunteer Fire Co.	Farmington	\$ 38,787	\$ 39,951
35 Felton Community Fire Co.	Felton	\$ 38,787	\$ 39,951
36 Frederica Volunteer Fire Co.	Frederica	\$ 38,787	\$ 39,951
37 Harrington Fire Co.	Harrington	\$ 38,787	\$ 39,951
38 Hartly Volunteer Fire Co.	Hartly	\$ 38,787	\$ 39,951
39 Houston Volunteer Fire Co.	Houston	\$ 38,787	\$ 39,951
40 Leipsic Volunteer Fire Co.	Leipsic	\$ 38,787	\$ 39,951
41 Little Creek Volunteer Fire Co.	Little Creek	\$ 38,787	\$ 39,951
42 Magnolia Volunteer Fire Co.	Magnolia	\$ 38,787	\$ 39,951
43 Marydel Volunteer Fire Co.	Marydel	\$ 38,787	\$ 39,951
44 South Bowers Fire Co.	South Bowers	\$ 38,787	\$ 39,951

45

46 **Sussex County**

47 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 38,787	\$ 39,951
48 Blades Volunteer Fire Co.	Blades	\$ 38,787	\$ 39,951
49 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 38,787	\$ 39,951
50 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 38,787	\$ 39,951
51 Delmar Fire Dept.	Delmar	\$ 38,787	\$ 39,951
52 Ellendale Volunteer Fire Co.	Ellendale	\$ 38,787	\$ 39,951
53 Frankford Volunteer Fire Co.	Frankford	\$ 38,787	\$ 39,951
54 Georgetown Fire Co.	Georgetown	\$ 38,787	\$ 39,951
55 Greenwood Volunteer Fire Co.	Greenwood	\$ 38,787	\$ 39,951
56 Gumboro Volunteer Fire Co.	Gumboro	\$ 38,787	\$ 39,951
57 Indian River Volunteer Fire Co.	Indian River	\$ 38,787	\$ 39,951
58 Laurel Fire Dept.	Laurel	\$ 38,787	\$ 39,951

1 Lewes Fire Dept.	Lewes	\$ 38,787	\$ 39.51
2 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 38,787	\$ 39.51
3 Millsboro Fire Co.	Millsboro	\$ 38,787	\$ 39.51
4 Millville Volunteer Fire Co.	Millville	\$ 38,787	\$ 39.51
5 Milton Fire Dept.	Milton	\$ 38,787	\$ 39.51
6 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 38,787	\$ 39.51
7 Roxana Volunteer Fire Co.	Roxana	\$ 38,787	\$ 39.51
8 Seaford Volunteer Fire Dept.	Seaford	\$ 38,787	\$ 39.51
9 Selbyville Volunteer Fire Co.	Selbyville	\$ 38,787	\$ 39.51
10			
11 TOTAL		\$ 1,512,693	\$ 1,558.89
12			

13 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for
14 operations of volunteer fire companies:

15

16 **Kent County**

17 Bowers Volunteer Fire Co.	Bowers	\$	88.00
18 Camden-Wyoming Fire Co.	Camden	\$	88.00
19 Carlisle Fire Co.	Milford	\$	88.00
20 Cheswold Volunteer Fire Co.	Cheswold	\$	88.00
21 Citizens' Hose Co. No. 1	Smyrna	\$	88.00
22 Clayton Fire Co.	Clayton	\$	88.00
23 Dover Fire Dept.	Dover	\$	88.00
24 Farmington Volunteer Fire Co.	Farmington	\$	88.00
25 Felton Community Fire Co.	Felton	\$	88.00
26 Frederica Volunteer Fire Co.	Frederica	\$	88.00
27 Harrington Fire Co.	Harrington	\$	88.00
28 Hartly Volunteer Fire Co.	Hartly	\$	88.00
29 Houston Volunteer Fire Co.	Houston	\$	88.00
30 Leipsic Volunteer Fire Co.	Leipsic	\$	88.00
31 Little Creek Volunteer Fire Co.	Little Creek	\$	88.00
32 Magnolia Volunteer Fire Co.	Magnolia	\$	88.00
33 Marydel Volunteer Fire Co.	Marydel	\$	88.00
34 South Bowers Fire Co.	South Bowers	\$	88.00

35

36 **Sussex County**

37 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	88.00
38 Blades Volunteer Fire Co.	Blades	\$	88.00
39 Bridgeville Volunteer Fire Co.	Bridgeville	\$	88.00
40 Dagsboro Volunteer Fire Co.	Dagsboro	\$	88.00
41 Delmar Fire Dept.	Delmar	\$	88.00
42 Ellendale Volunteer Fire Co.	Ellendale	\$	88.00
43 Frankford Volunteer Fire Co.	Frankford	\$	88.00
44 Georgetown Fire Co.	Georgetown	\$	88.00
45 Greenwood Volunteer Fire Co.	Greenwood	\$	88.00
46 Gumboro Volunteer Fire Co.	Gumboro	\$	88.00
47 Indian River Volunteer Fire Co.	Indian River	\$	88.00
48 Laurel Fire Dept.	Laurel	\$	88.00
49 Lewes Fire Dept.	Lewes	\$	88.00
50 Memorial Volunteer Fire Co.	Slaughter Beach	\$	88.00
51 Millsboro Fire Co.	Millsboro	\$	88.00
52 Millville Volunteer Fire Co.	Millville	\$	88.00
53 Milton Fire Dept.	Milton	\$	88.00
54 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	88.00
55 Roxana Volunteer Fire Co.	Roxana	\$	88.00
56 Seaford Volunteer Fire Dept.	Seaford	\$	88.00
57 Selbyville Volunteer Fire Co.	Selbyville	\$	88.00

58

59 TOTAL			\$ 3,432.00
-----------------	--	--	-------------

1 (2) For the current fiscal year, a calculation was made to determine the increase that the New Castle County Volunteer
 2 Fire Companies received for the insurance premium tax by calculating the difference between the two calendar years that
 3 immediately precede the current calendar year. The Joint Finance Committee intends to review this allocation annually
 4 for determination of the amount to be added to the base allocation to each Volunteer Fire Company in Kent and Sussex
 5 Counties. At no time shall this amount be less than the base amount of \$22,401 that was included in the Fiscal Year 1999
 6 Grant-in-Aid Appropriation Bill.

7
 8 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:
 9

10 **New Castle County**

11 Aetna Hose, Hook and Ladder Co. – 2 substations	Newark	\$ 32,800	\$ <u>33,784</u>
12 Christiana Fire Co. – 2 substations	Christiana	\$ 32,800	\$ <u>33,784</u>
13 Claymont Fire Co.	Claymont	\$ 16,400	\$ <u>16,892</u>
14 Mill Creek Fire Co.	Marshallton	\$ 16,400	\$ <u>16,892</u>
15 Odessa Fire Co.	Odessa	\$ 16,400	\$ <u>16,892</u>
16 Volunteer Hose Co.	Middletown	\$ 16,400	\$ <u>16,892</u>
17 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 16,400	\$ <u>16,892</u>

18
 19 **Kent County**

20 Dover Fire Dept.	Dover	\$ 16,400	\$ <u>16,892</u>
---------------------	-------	----------------------	------------------

21
 22 **Sussex County**

23 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 16,400	\$ <u>16,892</u>
24 Ellendale Volunteer Fire Co.	Ellendale	\$ 16,400	\$ <u>16,892</u>
25 Indian River Volunteer Fire Co.	Indian River	\$ 16,400	\$ <u>16,892</u>
26 Laurel Fire Dept.	Laurel	\$ 16,400	\$ <u>16,892</u>
27 Lewes and Rehoboth Station 3	Rehoboth	\$ 16,400	\$ <u>16,892</u>
28 Lewes Fire Dept.	Lewes	\$ 16,400	\$ <u>16,892</u>
29 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 16,400	\$ <u>16,892</u>
30 Millsboro Fire Co.	Millsboro	\$ 16,400	\$ <u>16,892</u>
31 Millville Volunteer Fire Co.	Millville	\$ 16,400	\$ <u>16,892</u>
32 Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	\$ 16,400	\$ <u>16,892</u>
33 Roxana Volunteer Fire Co.	Roxana	\$ 16,400	\$ <u>16,892</u>

34			
35 TOTAL		\$ 328,000	\$ <u>3,4,732</u>

36
 37 (j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of
 38 ambulances in the public service:

39			
40	American Legion, Kent Post 14 – 4 ambulances	Smyrna	\$ 5,005 \$ <u>40,000</u>
41	American Legion, Sussex Post 8 – 3 ambulances	Georgetown	\$ 5,005 \$ <u>30,000</u>
42	Mid-Sussex Rescue Squad – 4 ambulances	Millsboro	\$ 5,005 \$ <u>40,000</u>

43			
44 TOTAL		\$ 15,015	\$ <u>1,0,000</u>

45			
46 TOTAL - Section 3 - Fire Companies and Public Service Ambulance Companies		\$ 8,162,724	\$ <u>10,1,9,451</u>

1 **Section 4.** (a) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed and shall be
 2 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States,
 3 their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

4			
5	American Legion, David C. Harrison Post 14		\$ 10,00
6	American Legion, Department of Delaware	\$ 50,332	\$ <u>60,00</u>
7	American Legion, Post 3	\$ 2,500	\$ <u>10,00</u>
8	<u>American Legion, Post 17</u>		\$ <u>10,00</u>
9	<u>American Legion, Post 28</u>		\$ <u>10,00</u>
10	American Legion, Walter Fox Post 2	\$ 7,500	\$ <u>10,00</u>
11	Delaware American Legion Foundation		\$ 10,00
12	Disabled American Veterans	\$ 51,000	\$ <u>55,00</u>
13	National Association for Black Veterans, Chapter 94		\$ 10,00
14	Paralyzed Veterans of America Colonial Chapter		\$ 40,00
15	People's Place II	\$ 17,500	\$ <u>20,00</u>
16	Veterans of Foreign Wars, Department of Delaware		\$ 48,00
17	Vietnam Veterans of America, Chapter 83		\$ 61,97
18	Vietnam Veterans of America, Chapter 850	\$ 30,000	\$ <u>40,00</u>

20 (b) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed for operations expenses:

21			
22	American Legion, David C. Harrison Post 14	\$ 10,000	\$ <u>15,00</u>
23	American Legion, Department of Delaware	\$ 14,668	\$ <u>17,50</u>
24	American Legion, Post 3	\$ 7,500	\$ <u>10,00</u>
25	<u>American Legion, Post 17</u>		\$ <u>10,00</u>
26	<u>American Legion, Post 28</u>		\$ <u>10,00</u>
27	American Legion, Walter Fox Post 2	\$ 7,500	\$ <u>10,00</u>
28	Delaware American Legion Foundation	\$ 5,150	\$ <u>7,50</u>
29	Delaware Veterans, Post 2	\$ 6,400	\$ <u>10,00</u>
30	Disabled American Veterans, Department of Delaware		\$ 12,50
31	National Association for Black Veterans, Chapter 94		\$ 10,00
32	Paralyzed Veterans of America Colonial Chapter	\$ 12,000	\$ <u>15,00</u>
33	People's Place II	\$ 17,500	\$ <u>20,00</u>
34	Veterans of Foreign Wars, Department of Delaware		\$ 11,50
35	Vietnam Veterans of America, Chapter 83		\$ 11,50
36	Vietnam Veterans of America, Chapter 850	\$ 5,000	\$ <u>7,00</u>

38 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be
 39 reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to
 40 and approved by their representative veterans' organizations.

42 (d) There is appropriated to the American Legion, Department of Delaware the following sums to be used for:

44	(i) the bearing of expenses incident to the holding of Boys' State; and		\$ 12,00
45			
46	(ii) the bearing of expenses incident to the holding of Trooper Youth		
47	Week in conjunction with the Delaware State Police.	\$ 4,000	\$ <u>12,00</u>

49 (e) There is appropriated to the American Legion Auxiliary, Department of Delaware
 50 the following sum to be used for the bearing of expenses incident to the holding of

51	Girls' State.		\$ 12,00
----	---------------	--	----------

53 **TOTAL - Section 4 - Veterans Organizations** \$ ~~498,141~~ \$ 608,50

1 **Section 5.** To be considered for a Grant-in-Aid appropriation under Section 1 or Section 2 of this
2 Act, an agency must meet the following criteria:

- 3 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is also an
4 incorporated non-profit) and operating for two years before applying for Grant-in-Aid.
- 5 2. Have bylaws that clearly state the purpose of the agency and include a definition of duties
6 of the Board of Directors.
- 7 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals,
8 and objectives and maintains minutes of regularly scheduled meetings and any special meetings.
- 9 4. Have programs that are unduplicated by other state-supported agencies and satisfy unmet
10 human needs of the community; have personnel policies including job descriptions and
11 classifications.
- 12 5. Have competent executives, competent staffing, and reasonable facilities.
- 13 6. Practice non-discrimination.
- 14 7. Have accounting (budget) procedures and an annual audit.
- 15 8. Use funds in accordance with the application.
- 16 9. Demonstrate community support.
- 17 10. Request funds only for a program which does not receive full funding from other sources of
18 revenue.
- 19 11. Must not request funds through a fiscal agent.
- 20 12. Submit an online application no later than December 1st, or Senior Centers by the first Friday
21 of March.

22 **Section 6.** No funds appropriated in this Act shall be expended for:

- 23 1. Providing child daycare.
- 24 2. The purchase of capital equipment.
- 25 3. The relocation, rehabilitation, renovation, or purchase of buildings.
- 26 4. The payment of any part of an elected official's salary or benefits.
- 27 5. A political campaign or for partisan political purposes.
- 28 6. The hiring of lobbyists or other lobbying services.

1 7. Activities, programs, or services that benefit individuals that do not reside in Delaware.

2 **Section 7.** The Controller General may, from time to time, contract for or conduct performance
3 and financial audits of any non-state agency for which funds are appropriated in this Act. During the fiscal
4 year, the Joint Finance Committee Co-Chairs and the Office of the Controller General shall conduct
5 random, in-depth assessments of agencies outlined in Section 2 of this Act. Said assessments shall include,
6 but not be limited to, a review of the agency's performance measures, program evaluation metrics, site
7 visits, and meetings with agency Executive Directors and Board of Directors.

8 **Section 8.** Section 6505(d) of Title 29 of the Delaware Code provides that monies appropriated for
9 Grant-in-Aid in each fiscal year shall be paid in quarterly installments. For each fiscal year, payments shall
10 be paid in four equal installments, one each in July, October, January, and April. Upon notification by a
11 Co-Chair of the Joint Finance Committee or the Office of the Controller General, the State Treasurer shall
12 be directed to withhold such installment payment(s). An installment payment may also be delayed or
13 withheld if the Grant-in-Aid recipient:

14 (a) Has not submitted a quarterly statement of expenditures if required to do so.

15 (b) Expended funds from Grant-in-Aid for purposes not intended by the General Assembly.

16 (c) Expended funds for uses listed in Section 6.

17 (d) ~~Agency is ceasing some or all its activities, programs, or service(s) for which it has applied or is no~~
18 longer in operation. Any remaining funding may be reallocated upon approval from the Controller
19 General as determined by the Co-Chairs of the Joint Finance Committee.

20 (e) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will
21 be retained in the Office of the Controller General. Disbursements from this account shall be made in
22 consultation with the University of Delaware and with the approval of the Co-Chairs of the Joint Finance
23 Committee.

24 **Section 9.** (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit
25 one of the following with its application for a grant award in each fiscal year:

26 (1) The most recent copy of the agency's audit completed by either a Certified Public
27 Accountant or a Public Accountant. The audit must have been issued within the past three
28 years.

1 (2) If the agency is not able to provide an audit, the agency must submit a detailed statement of
2 the circumstances surrounding the reason. The lack of an audit may impact the ultimate
3 funding decision of the Joint Finance Committee.

4 (b) Fire companies listed in this Act shall submit financial information on the form approved by the
5 State Treasurer, the Director of the Office of Management and Budget, and the Controller General. The listed
6 fire companies are exempt from the provisions of Subsection (a) of this Section. Financial forms will be
7 submitted to the State Fire School, and they will be responsible for forwarding copies of the forms to the
8 Office of the Controller General.

9 (c) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall
10 automatically disqualify the applicant for consideration of a Grant-in-Aid award in the next fiscal year.

11 **Section 10.** It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and
12 give consideration to the diversity of an agency's revenues, including the percentage of revenues that are from
13 other State funding sources, agency grants, or contracts. The Joint Finance Committee will also consider the
14 percentage of an agency's budget allocated to salaries and benefits.

15 **Section 11.** Section 1 of this Act makes an appropriation to the County Seat Package, of that amount,
16 \$100,000 is appropriated to the City of Dover, \$14,000 is appropriated to the City of Georgetown, and the
17 balance will be appropriated by formula. Of the amount appropriated to the City of Wilmington, up to
18 \$300,000 shall be used for public safety.

19 **Section 12.** (a) Section 1 of this Act makes an appropriation to the Department of Health and Social
20 Services, Public Health, Emergency Medical Services (35-05-30), for Paramedic Program Operations for the
21 state component of the operational costs associated with each county's paramedic service for Advanced Life
22 Support. It is the intent of the General Assembly that for each fiscal year, the state appropriation for county
23 paramedic program operations pursuant to 16 Del. C. Ch. 98 will be based on each county's adopted budget
24 for the fiscal year immediately prior to the fiscal year in which the paramedic program is to be funded. Such
25 payments shall be made pursuant to Section 8 of this Act. Further, it is the intent of the General Assembly to
26 review 16 Del. C. Ch. 98 to determine the most appropriate county and state cost share for the continued
27 support of this program.

1 (b) Emergency Medical Services shall have an audit performed by the State Auditor annually to
2 ensure that reimbursement to the counties for the state share of costs was for approved Advanced Life Support
3 Services. Adjustments shall be made to the final quarterly reimbursement based on the audit results.

4 **Section 13.** The sums appropriated to the various Senior Centers in Section 1 of this Act shall be
5 made available to the Department of Health and Social Services, Division of Services for Aging and Adults
6 with Physical Disabilities, Administration/Community Services (35-14-01), to meet the State's matching
7 requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
8 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of
9 Services for Aging and Adults with Physical Disabilities a proposal for the expenditure of state funds. The
10 proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be
11 prepared in accordance with the guidelines established for the administration of programs under the Older
12 Americans Act. To be considered for funding, a senior center must meet the criteria established in Section 5.
13 Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from
14 the University of Delaware Institute for Public Administration (IPA). Any professional services contract the
15 IPA provides to the Office of the Controller General shall not contain an amount used to fund overhead or
16 student tuition expenses.

17 **Section 14.** It is the intent of the General Assembly that the Department of Health and Social
18 Services, Division of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the
19 Fiscal Year 2006 contract levels.

20 **Section 15.** (a) The funds appropriated in Section 1 for the Department of Safety and Homeland
21 Security (DSHS), Office of the Secretary, Administration (45-01-01), State Aid to Local Law Enforcement
22 (SALLE), and Emergency Illegal Drug Enforcement (EIDE), shall be allocated according to an application
23 process administered by the DSHS with the award amounts determined by the SALLE Committee.
24 Expenditures from these funds must be approved by the Director of the Office of Management and Budget and
25 the Controller General.

26 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE
27 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law
28 enforcement agency.

1 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1,-of
2 the current fiscal year, report in detail the plan under which such funds are being expended, and any other
3 information requested by the SALLE Committee. The Department of Safety and Homeland Security shall
4 submit an annual report to the members of the General Assembly, the Director of the Office of Management
5 and Budget, and the Controller General on or before May 1 of the current fiscal year, detailing the agencies
6 that were awarded grants from these funds, the amount of the grants, and the purpose of the grants.

7 **Section 16.** Appropriations made in Section 1 of this Act to Emergency Medical Services, SALLE,
8 and EIDE shall not be subject to the provisions in Sections 5, 6, 8, and 9. Funds appropriated to SALLE and
9 EIDE shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, and shall
10 be continued for a period of up to three years.

11 **Section 17.** (a) The State Treasurer is authorized to take the necessary steps to make a total payment
12 of the appropriation in Section 2 of this Act at the beginning of the first quarter of the fiscal year for the
13 agencies as follows:

- 14 ARC of Delaware
- 15 August Quarterly Festival Committee
- 16 Camp Barnes
- 17 City of Delaware City – Delaware City Day Committee
- 18 City of New Castle – Separation Day
- 19 Delaware Academy of Science
- 20 Delaware Association for Blind Athletes
- 21 Delaware Juneteenth Association
- 22 New Castle Historical Society

23 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the
24 appropriation to any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this
25 Act at the beginning of the first quarter of each fiscal year.

26 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the
27 appropriation to the fire companies listed in Section 3 of this Act at the beginning of the first quarter of each
28 fiscal year.

1 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the
2 appropriation to organizations funded on a one-time basis in Section 2 of this Act at the beginning of the first
3 quarter of each fiscal year.

4 **Section 18.** Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount,
5 \$5,000 shall be used for purses on Governor’s Day and shall be paid by the State Treasurer at the beginning of
6 the first quarter of each fiscal year. The remainder of the appropriation shall be paid in quarterly allotments, as
7 provided in § 6505 of Title 29 of the Delaware Code, and used for prizes for achievements in agriculture,
8 animal raising, and in works of manual training and the domestic arts to be awarded at the annual State Fair.

9 **Section 19.** Section 2 of this Act provides a one-time appropriation of ~~\$6,400,000~~\$3,200,000 for
10 Statewide Fire Companies and Public Service Ambulance Companies. Of this amount, ~~\$100,000~~\$50,000 shall
11 be provided to each of the fire companies listed in Section 3(a) of this Act, ~~\$100,000~~\$50,000 shall be provided
12 to the Wilmington Fire Department, and ~~\$100,000~~\$50,000 shall be provided to each of the public service
13 ambulance companies listed in Section 3(j) of this Act. The State Treasurer is authorized to take the necessary
14 steps to make a total one-time payment of this appropriation to the aforementioned organizations at the
15 beginning of the first quarter of ~~Fiscal Year 2023~~the fiscal year.

16 **Section 20.** Section 2 of this Act provides a one-time appropriation of \$300,000 to Legislative,
17 Legislative Council, Office of the Controller General (01-08-02) to reimburse New Castle, Kent, or Sussex
18 counties on a pro-rata basis for the expense of hiring a consultant(s) to conduct the State of Delaware Fire
19 Service Sustainability Study.

20 **Section 21.** Notwithstanding the provisions of 9 Del. C. § 2661 or any other state law to the contrary,
21 the Colonial School District shall be permitted to use voluntary school assessment proceeds for projects at the
22 Operations Center to upgrade electrical service for the installation of charging stations as well as complete
23 renovations to both the bus yard and building to improve efficiency and safety as well as increase capacity for
24 bus parking. Colonial School District must follow approval processes in place for the use of these funds.

25 **Section 22.** Notwithstanding any law, rule, or legislation to the contrary, funding to support Senate
26 Substitute 1 for Senate Bill 1, as amended, of the 152nd General Assembly, is considered a passthrough to the
27 Delaware Volunteer Legal Services, who will administer so that Delaware Volunteer Legal Services,
28 Community Legal Aid Society, Inc., and Legal Services Corporation of Delaware (collectively “Legal Aid

1 Agencies”) receive funding in connection with their respective contributions to providing support for Right to
2 Representation. In light of the passthrough of the funds for this program, the Attorney General does not need to
3 designate any organizations or contract with the Legal Aid Agencies that will carry out the program.
4 Furthermore, the Right to Representation Coordinator shall make a final accounting annually of the Legal Aid
5 Agencies’ expenditures pursuant to this section. Finally, the Right to Representation Coordinator shall be
6 responsible for determining how referrals of tenants to designated organizations shall be conducted.

7 **Section 23.** Amend Section 1 of the Fiscal Year 2024 Appropriations Act (House Bill 195 of the
8 152nd General Assembly) by making insertions as shown by underline and deletions as shown by
9 strikethrough as follows:

10 (a) On line 6 on page 42 the following “~~40.8~~42.8 10.5 112.9 Personnel Costs 2,183.0 10,911.5”

11 (b) On line 27 on page 42 the following “~~40.8~~42.8 10.5 115.7 TOTAL – Office of the Secretary
12 8,303.6 14,946.4”

13 (c) On line 33 on page 42 the following “~~5.0~~7.0 2.0 (-40) Highway Safety 187.6”

14 (d) On line 40 on page 42 the following “~~40.8~~42.8 10.5 115.7 TOTAL – Internal Program Units
15 8,303.6 14,946.4”

16 (e) On line 41 on page 44 the following “~~94.3~~96.3 106.5 1,157.2 TOTAL DEPARTMENT OF
17 26,895.0 180,192.7”

18 (f) On line 6 on page 61 the following “1,572.0 296.0 ~~1,917.7~~1,919.7 1,802.3 11,595.4 TOTAL
19 DEPARTMENTS 392,356.8 821,541.6 3,344,645.4”

20 (g) On line 12 on page 61 the following “1,572.0 296.0 ~~2,322.9~~2,324.9 1,818.5 28,794.6 GRAND
21 TOTAL 392,356.8 827,047.1 5,606,716.7”

22 **Section 24.** Amend Section 31 of the Fiscal Year 2024 Appropriations Act (House Bill 195 of the
23 152nd General Assembly) by making insertions as shown by underline and deletions as shown by
24 strikethrough as follows:

25 (a) After line 15 on page 116 the following “2023 10-07-01-08939 Trauma Informed Services
26 Contingency”

27 (b) After line 2 on page 118 the following “2023 35-02-01-00303 Disproportionate Share Hospital”

1 (c) After line 14 on page 121 the following “2023 90-01-01-08940 College of Earth, Ocean and
2 Environment”

3 (d) After line 17 on page 121 the following “2023 90-03-01-00474 Nursing Expansion”

4 (e) After line 22 on page 121 the following “2022/23 90-03-01-00619 Early Childhood Innovation
5 Center”

6 (f) On line 20 on page 124 delete “~~and~~” and on line 21 on page 124 add “and Salary/OEC
7 Contingency—27th Pay Adjustment (appropriation 08900)” after “(appropriation 05313)”

8 **Section 25.** Amend Section 3(b) of the Fiscal Year 2024 One-Time Supplemental Bill (House Bill
9 196 of the 152nd General Assembly) by making insertions as shown by underline and deletions as shown by
10 strikethrough as follows:

11 (b) It is the intent that this supplement be provided to employees who provide instructional and
12 support services who are paid pursuant to 14 Del. C. §1305. Employees paid pursuant to 14 Del.
13 C. § 1305 who also receive a salary supplement for administrative responsibilities pursuant to 14
14 Del. C. §1306, §1307, and §1321 shall not be eligible to receive the salary supplement. Local
15 education agencies shall have the discretion to exclude staff who do not adhere to the intended
16 eligibility of this supplement, as defined in this section.

17 **Section 26.** The State Employee Benefits Committee and the Statewide Benefits Office will continue
18 to work with the Delaware Alliance for Non-Profit Advancement in exploring the feasibility of allowing
19 member organizations of the Delaware Alliance for Non-Profit Advancement to purchase health, dental, and
20 vision benefits through the State Group Health Insurance Plan.

21 **Section 27.** Contingent upon passage of House Bill 243 or similar legislation of the 152nd General
22 Assembly, the Department of Health and Social Services, with approval from the Secretary of the Department
23 of Human Resources, is authorized to pay the Director of Public Health an annual salary that is less than the
24 designated salary in Section 10 of the annual budget act.

25 **Section 28.** Contingent upon passage of House Bill 206 or similar legislation of the 152nd General
26 Assembly, the Office of Management and Budget and the Department of Human Resources, with approval
27 from the Co-Chairs of the Joint Finance Committee, and the Controller General, shall identify 6.0 FTEs and
28 associated funding within existing state resources for the Department of Safety and Homeland Security, Office

1 of the Secretary, Administration (45-01-01) to implement the requirements, including any one-time funding, of
2 the aforementioned legislation related to the Police Officer Standards and Training Commission.
3 **Section 29.** Contingent upon passage of House Substitute 1 for House Bill 205 or similar legislation
4 of the 152nd General Assembly, the Office of Management and Budget and the Department of Human
5 Resources, with approval from the Co-Chairs of the Joint Finance Committee, and the Controller General,
6 shall identify 1.0 FTE and associated funding within existing state resources for the Executive, Criminal
7 Justice, Criminal Justice Council (10-07-01) to implement the requirements, including any one-time funding,
8 of the aforementioned legislation related to the Law Enforcement Officer Bill of Rights.

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid recipients for Fiscal Year 2024.

Section 1 – Government Units and Senior Centers	\$ 29,361,705
Section 2 – One-Times and Community Agencies	\$ 31,912,877
Section 3 – Fire Companies and Public Service Ambulance Companies	\$ 10,109,451
Section 4 – Veterans Organizations	\$ 608,591
 GRAND TOTAL	 \$ 71,992,624

Approved June 30, 2023