



**DSCYF**  
Department of Services for  
Children Youth & Their Families

## FY26 Capital Budget Request

Capital Improvement Committee Hearing

Alison McGonigal, Deputy Cabinet Secretary  
March 31, 2025

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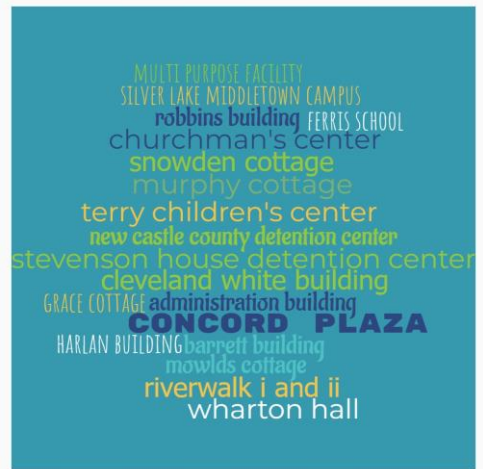
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## DSCYF Capital Budget Request

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## In Progress

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### Wharton Hall



Planned Completion  
May 2025

### Ferris School Window Replacement



Planned Completion  
Summer 2025

### Cleveland White



Planned Completion  
June 2026



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## FY 26 Major Capital Improvement

### Secure Care Roof Replacements

- FY24                \$2,000,000
- FY25                \$1,000,000
- **FY26 GRB        \$1,700,000**



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## FY 26 Major Capital Improvement

Stockley Building C-6 Renovation

\$6,000,000



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## FY 26 Minor Capital Improvement

Ongoing Infrastructure Needs

\$1,000,000



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## FY26 Maintenance and Restoration

### Maintenance & Restoration Projects

\$200,000



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## Deferred Maintenance

- Silver Lake Middletown
- Main Campus Surveillance and Controlled Access Secure Care Operations Upgrades
- Stevenson House Detention Center Air Handler Replacement
- Administration Building Boiler Replacement
- Main Campus Signage and Road Paving



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## Meyer Administration Values

### INTEGRITY

*Actions speak louder than words - actions build trust. We will lead with transparency and accountability to ensure every decision serves the public good.*

### EFFICIENCY

*Government should work smarter, not harder. We will eliminate waste, streamline services, and prioritize execution over excuses.*

### COLLABORATION

*Lasting change requires teamwork. We will break down silos, build strong partnerships, and deliver solutions that work.*



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## Thank you!



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