

President Laura Carlson presentation to Joint Committee on Capital Improvement

April 30, 2026



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Starting with the needs of the state



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Delaware's priorities drive UD's requests



Access and Education



Healthcare Workforce



Teacher Training

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Supporting Delaware's economy



UD's annual economic impact:
\$2.4 billion

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Overview: FY27 Capital Request



\$20M

Maintenance and modernization of campus facilities



\$5M

Our Commitment to Southern Delaware
 Public-private partnership for housing, and expansion of classroom and convening spaces

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#1. AN AFFORDABLE, WORLD-CLASS EDUCATION

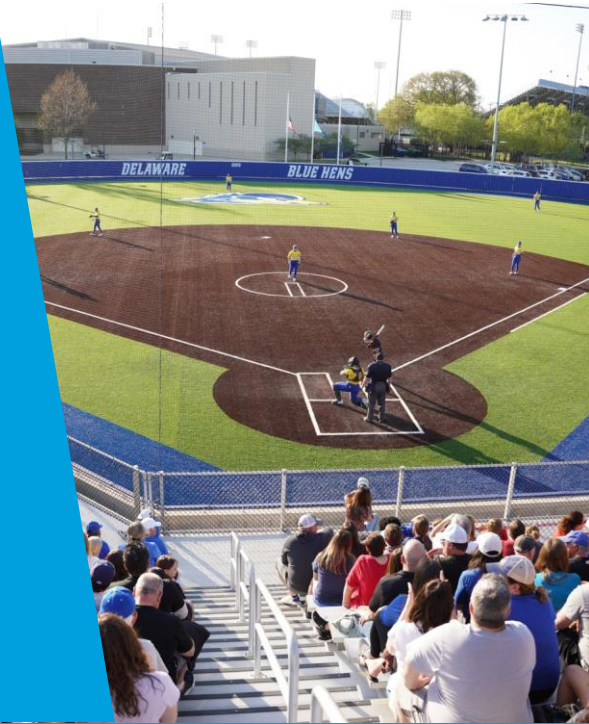
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Past
state-funded
projects



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We hit it out of the park!



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#1.
Maintenance and
modernization of
campus facilities

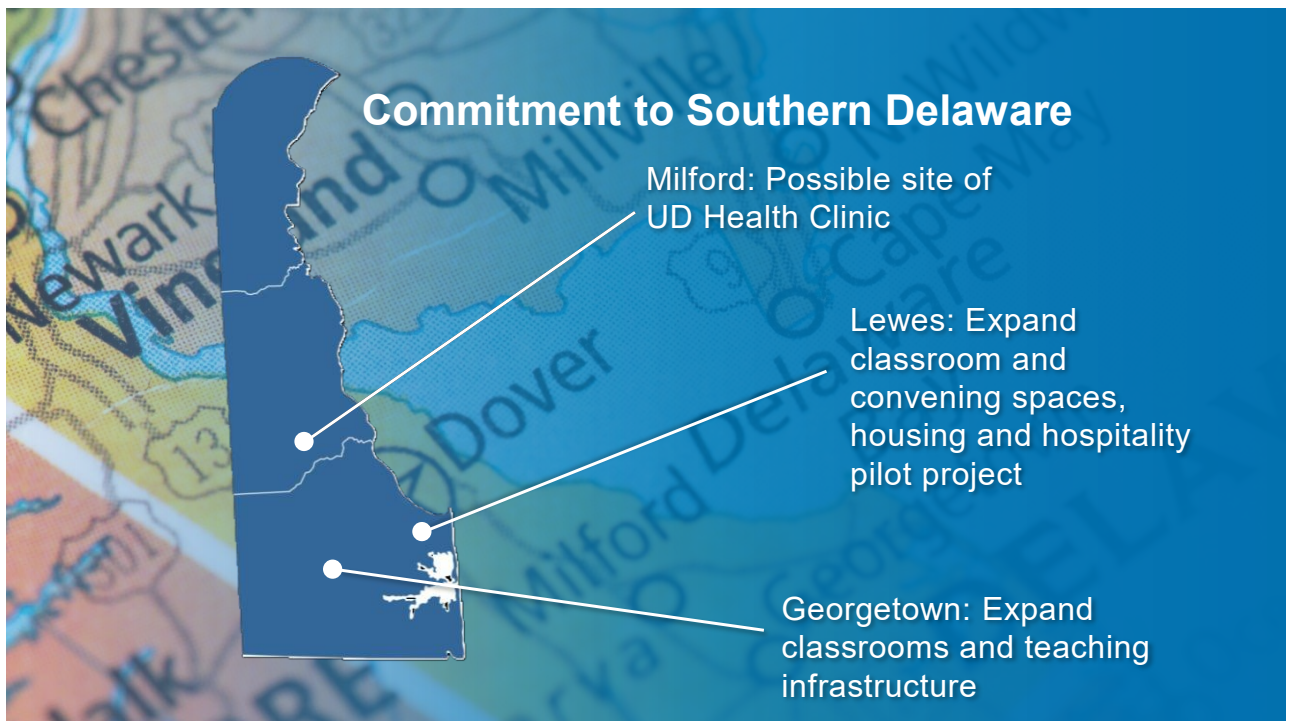
\$20M



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#2. OUR COMMITMENT TO SOUTHERN DELAWARE

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UD Health Southern Delaware Clinic

Offering the following services:
Primary Care
Nutrition Counseling
Physical Therapy
Speech-Language-Hearing
Mental Health

Clinic is targeted to open in
September 2027

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Medical Education

Partners for proposed
medical school in
Delaware

Creation of the Nurse
Practitioner Scholars
Program



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Teacher Preparation

Expanding our full Elementary and Middle School Teacher Education program to the region to facilitate more teachers staying local after graduation

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Expanded classroom space in Georgetown

Renovate and outfit spaces in Georgetown, such as the Carvel Research and Education Center, to enable more teaching capacity.

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Academic Programming

Midwifery

Environmental Technology

Blue Economy



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SO DEL
CONCEPTS

Hospitality Career Development Internship

Cape Henlopen High School

Rehoboth Beach -
Dewey Beach
Chamber of Commerce



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#2. Commitment to Southern Delaware

\$5M



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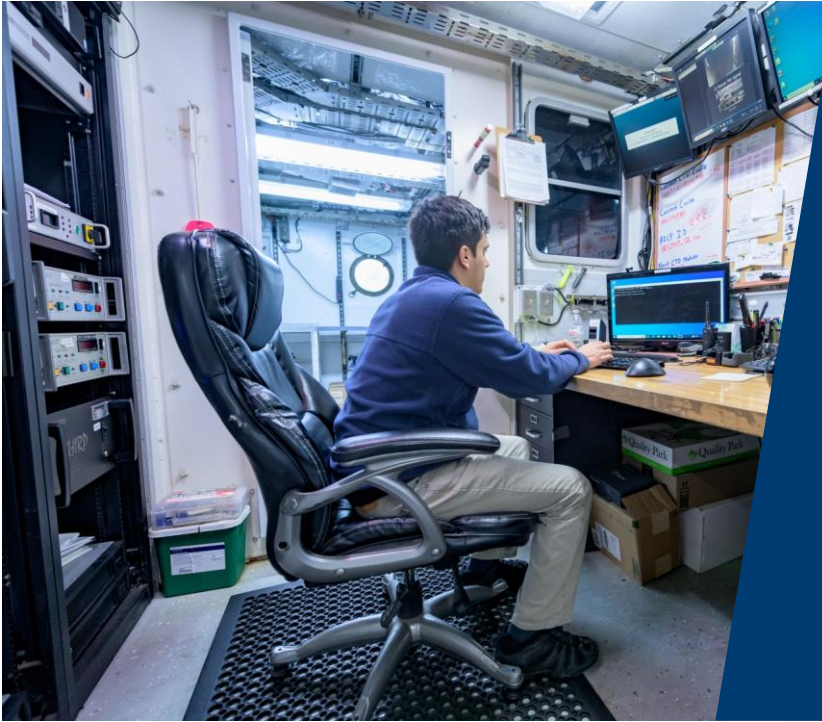


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A. Affordable housing expansion

Insufficient capacity for student and workforce needs

Expand affordable housing for students and workforce



B. Expand Capacity at Sharp Research Station

Envision new academic and Convening spaces through P3 partnerships to enable coursework in hospitality management, medical education, teacher training, OLLI, and others

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\$5M

Our Commitment to Southern Delaware

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