

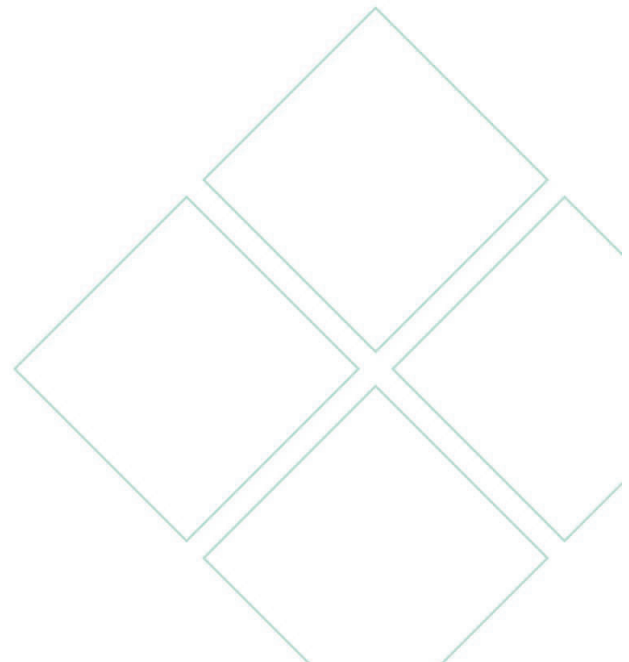
STATE OF DELAWARE CAPITAL IMPROVEMENTS COMMITTEE

April 30, 2026

Mission

Students are at the center of everything we do.

We empower students to change their lives through comprehensive educational opportunities and holistic support services that promote equitable outcomes. We provide innovative, quality education that responds to workforce and community needs while cultivating a safe learning and working environment, leveraging partnerships, and strengthening Delaware's economy. We embrace the diversity of all individuals by nurturing an inclusive environment that prioritizes access and equity for student success.





DELAWARE TECH

**MAKES IT
REAL.**

IN-DEMAND CAREER PATHS



DELAWARE TECH

Who We Serve



25,350

individuals
were served
last year



96%

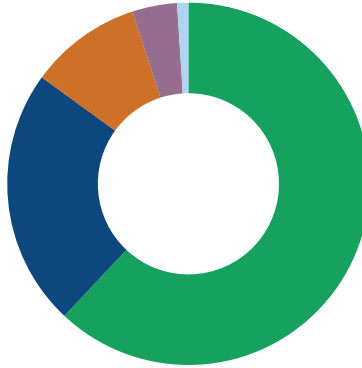
of our
~18,900 credit
students are
Delawareans



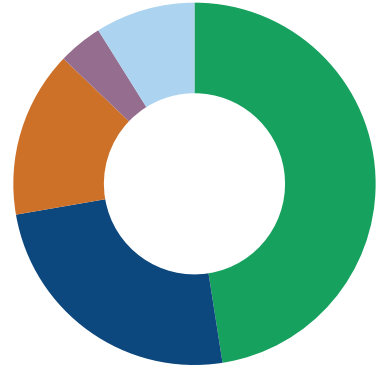
We Are Delaware

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

State of Delaware



Delaware Tech



*Includes students enrolled in 2024-2025 academic year

Graduation

~ 2,100

graduates for
2025 with
ceremonies in
all three
counties



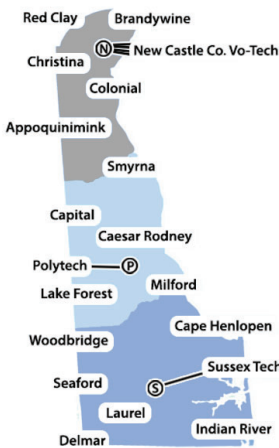
Workforce Development

~ 6,700

credentials
awarded in
the last
academic
year

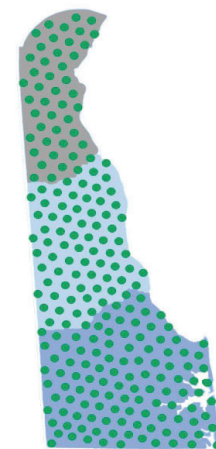


A Bridge From School To Work



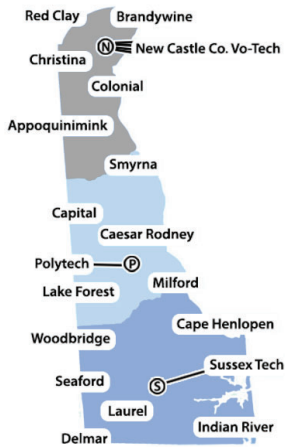
19 School Districts

DELAWARE
TECHNICAL COMMUNITY
COLLEGE



700+ Employers

A Bridge From High School To Four-year Institutions



19 School Districts



60 Connected Degree Partners



K-12 Partnerships

- ~ 2,300 students enrolled in dual enrollment courses in fall 2025
- General education and program-specific dual enrollment courses offered
- 243 students served through immersive pathways



Student Excellence Equals Degree Scholarship program > SEED

32,485

Delawareans have enrolled as SEED eligible students

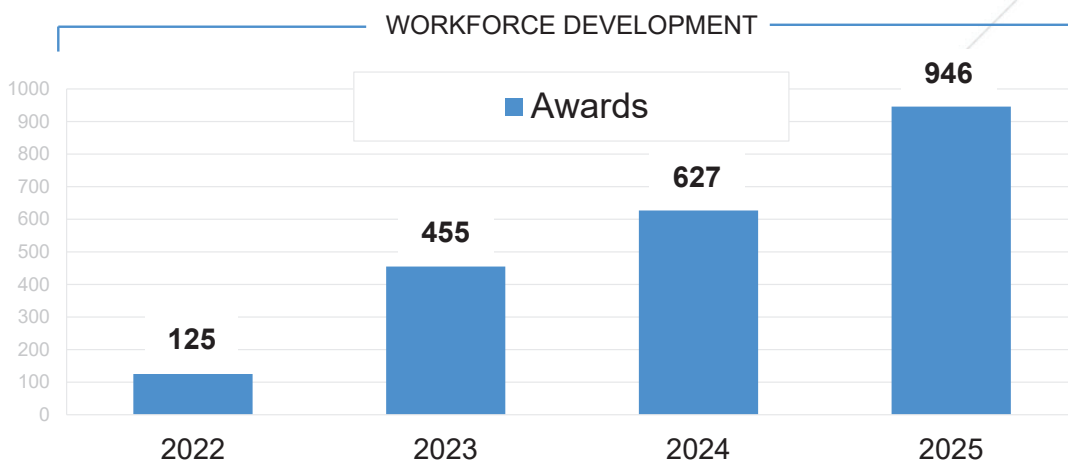
18,232

Received at least \$1 of SEED funding since 2006

73.7%

Fall 2024 cohort re-enrolled in fall 2025

Students Enrolled on a SEED+ Scholarship



> Total Awards – 2,153



DELAWARE TECH

MAKES IT AFFORDABLE.

FREE TUITION OPTIONS



DELAWARE TECH

RN-to-BSN Program



1,704

students enrolled since 2017



35

healthcare facilities across the state employ Delaware Tech students



170

graduates in 2024-25 academic year



Allied Health Programs

- Cardiovascular Sonography
- Dental Hygiene
- Diagnostic Medical Sonography
- Paramedic
- Exercise Science
- Histotechnician
- Medical Assistant
- Medical Laboratory Technician
- Nuclear Medicine
- Occupational Therapy Assistant
- Physical Therapist Assistant
- Radiologic Technology
- Respiratory Care
- Surgical Technology
- Veterinary Technology

93% Licensure
Passage Rate

Additional Capital Investments - 2026

Congressional Appropriation

- Designated funding, Dental Hygiene Clinic
- Owens Campus, Georgetown, 5,000 sq ft
- \$2.5 M

Rural Health Transformation Program

- Workforce Development
- Medical School Development
- Potential opportunities



Bachelor of Science in Elementary Education

- Creates “grow your own” pipeline for teacher candidates from Delaware for local schools
- Responds to needs of Delaware school districts
- Prepares teacher candidates to work with Delaware’s diverse student population
- Launched fall 2022
- 25 graduates in 2025
- 124 students currently enrolled



Department of Correction

- Second Chance Pell
- Associate degree program
- Workforce training programs



Veterans Services

- Student Veteran Organization
- Priority Admission
- Veterans Advocacy Specialists
- Veteran Scholarships
- Veteran Resource Centers
- Veterans Day Programs

Delaware Tech Veterans Advocates



Major General
Francis D. Vavala



Lt. Col.
Greg Snapp



Phillip M.
Croall



Lt. Col.
John Fisher



DELAWARE TECH

**MAKES IT
POSSIBLE.**

IN-DEMAND CAREERS, AFFORDABLE TUITION

Achieving the Dream



- Math/English redesign
- Holistic student supports
- Access
- Guided Pathways



Irene P. Sorbara
Foundation



LONGWOOD *foundation*

WELFARE FOUNDATION, INC.



FY 2020-2026 Completed Capital Projects

- Automotive Center of Excellence
- Middletown Center Phases I to III
- Ventilation project in Arts & Science Center (Georgetown)
- Roof and air handler replacement in East Building (Wilmington)
- East Building (includes Floor 3) renovation (Wilmington)
- Highmark Healthcare Center of Excellence (Dover)
- B-Wing renovation, including Dr. Jill T. Biden Student Success Center (Stanton)
- Terry Building (Dover) renovation
- Allied Health Center of Excellence/HVAC (Wilmington)
- Child Development Center (Stanton)
- Education/Tech Building HVAC (Dover)
- Central Plant Chiller (Georgetown)
- Softball field improvements (Georgetown)
- A-Wing entrance and heat pump renovations (Stanton)
- Culinary Arts Renovation (Stanton)
- Student Services Center (Georgetown)
- F-Wing heat pump renovations (Stanton)

FY 2026 Capital Projects In Progress

Under Construction:

- Seaford Innovation Center
- Baseball field relocation (Georgetown)
- Terry Building Courtyard (Dover)

In Design:

- Learning Commons (Georgetown)
- Learning Commons/ D-Wing renovation (Stanton)
- Wilmington Entrance



Stanton Child Development Center

Completed



Seaford Innovation Center

In Progress



Owens Campus Baseball Field

In Progress



Terry Campus Courtyard

In Progress



Owens Campus Learning Commons

In Design



Stanton Campus D-Wing

In Design



George Campus Entrance

In Design



Critical Capital Needs: 5-year Capital Plan

CURRENT AND FUTURE PROJECTS	TOTAL PROJECT COST	FY2020-2026 CAPITAL PLAN	2027	2028-2029
MAJOR RENOVATIONS:				
Georgetown: Arts & Science Center	\$ 6,319.4	\$ 6,319.4	\$ -	\$ -
Wilmington: East Building	27,771.9	27,771.9	-	-
Wilmington: West Building	9,699.8	-	-	9,699.8
Stanton: B Wing	12,369.5	12,369.5	-	-
Dover: Terry Building	26,770.0	26,770.0	-	-
Collegewide: Learning Commons	61,897.6	37,221.2	24,676.4	-
BUILDING SYSTEMS & IMPROVEMENTS:				
Georgetown: (Chiller, Roofs/Air Handling Unit Upgrades)	13,708.2	6,136.2	-	7,572.0
Wilmington: (HVAC/Ducts, Electrical Upgrades)	14,235.6	5,100.0	-	9,135.6
Stanton: (Chiller/Cooling Tower, Entryway Renovations)	10,093.5	3,994.9	-	6,098.6
Dover: (Courtyard, Administration, SET/CTC HVAC)	18,719.6	11,277.5	-	7,442.1
Public Safety, ADA, Paving, Lighting, Sidewalks	10,505.7	6,467.7	1,346.0	2,692.0
GRAND TOTAL ANNUAL	\$ 212,090.8	\$ 143,428.3	\$26,022.4	\$42,640.1

■ COMPLETED
 ■ UNDER CONSTRUCTION
 ■ PENDING/UNDER DESIGN

FY 2027 Capital Requests

PROJECT	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Critical Capital Needs/Deferred Maintenance	\$26,022,400	\$24,121,000	\$18,519,100
Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$3,500,000	\$3,500,000	\$3,500,000
Parking Garage Expansion (Wilmington Campus)	\$1,200,000	\$3,994,800	-
Excellence Through Technology	\$300,000	\$300,000	\$300,000
TOTALS	\$31,022,400	\$31,915,800	\$22,319,100

