



**DSCYF**  
Department of Services for  
Children Youth & Their Families

# FY24 Capital Budget Request

Capital Improvement Committee Hearing

Josette D. Manning, Cabinet Secretary  
March 23, 2023

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## Our Mission

*To engage families and communities to promote the safety and wellbeing of children through prevention, intervention, treatment and rehabilitative services.*

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## Major Capital Improvement

- Cleveland White Building Renovation \$7,050,000
- Secure Care Roof Replacements \$2,000,000


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## Minor Capital Improvement

\$2,000,000


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**Current Wharton Hall**



**Planned Wharton Hall**

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## **FY24 Maintenance and Restoration**

**\$250,000**



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# Thank you!



*Safe and healthy children,  
resilient families and  
strong communities.*