



STATE OF DELAWARE
BOND BILL COMMITTEE: FISCAL YEAR 2024

MARCH 21, 2023

MISSION

Students are at the center of everything we do.

We empower students to change their lives through comprehensive educational opportunities and supportive services. As the state's only community college, we provide quality education that is accessible, relevant, and responsive to labor market and community needs while contributing to Delaware's economic vitality. We value all individuals and provide an inclusive environment that fosters equity and student success.



WHO WE SERVE

~23,500 individuals were served last year

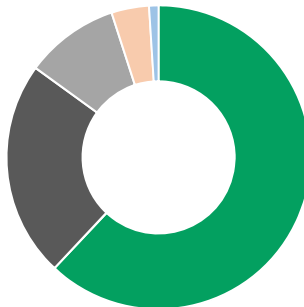
96% of our ~13,000 credit students are Delawareans



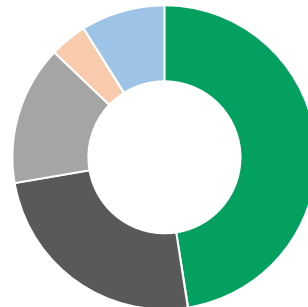
WE ARE DELAWARE

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

State of Delaware



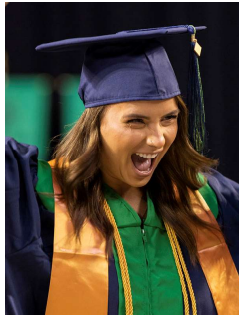
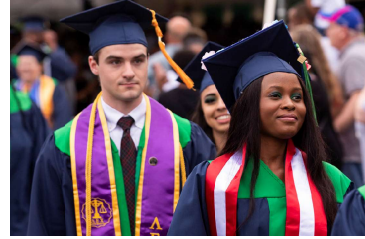
Delaware Tech



*Information retrieved from: <https://www.census.gov/quickfacts/DE>
**Only includes Delaware Residents enrolled in Fall 2022



1,746
total graduates
in 2022



~4,500
awards in
Workforce Development
and Community Education



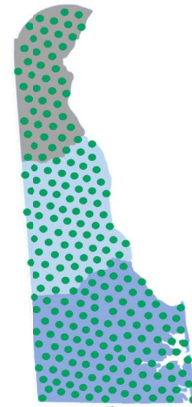
A BRIDGE FROM SCHOOL TO WORK

19 School Districts

650+ Employers



DELAWARE
TECHNICAL COMMUNITY
COLLEGE



A BRIDGE FROM HIGH SCHOOL TO FOUR-YEAR INSTITUTIONS

19 School Districts

200+ Transfer Agreements



DELAWARE
TECHNICAL COMMUNITY
COLLEGE



K-12 PARTNERSHIPS

- ~1,500 students enrolled in dual enrollment courses in fall 2022
- General education and program-specific dual enrollment courses offered
- 260 students served through immersive pathways



Student Excellence Equals Degree Scholarship program **SEED**

~ 24,620

Delawareans have enrolled as SEED eligible students

13,860 +

Received at least \$1 of SEED funding since 2006

60%

Success rate for the first 12 cohorts of SEED students



Student Excellence Equals Degree Scholarship program **SEED+**

WORKFORCE DEVELOPMENT

60

Students

Spring 2022

63

Students

Summer 2022

187

Students

Fall 2022



 **Total – 310 Students**



Debbie Alston-Collazo



DON'T WAIT.
HEAL.



RN-TO-BSN PROGRAM

563 students enrolled

24 healthcare facilities across the state
employ Delaware Tech students

105 graduates in 2021-22 academic year



BACHELOR OF SCIENCE IN ELEMENTARY EDUCATION

- Creates “grow your own” pipeline for teacher candidates from Delaware for local schools
- Responds to needs of Delaware school districts
- Prepares teacher candidates to work with Delaware’s diverse student population
- Launched fall 2022
- 59 students currently enrolled



ALLIED HEALTH PROGRAMS

1. Cardiovascular Sonography
2. Dental Hygiene
3. Diagnostic Medical Sonography
4. Paramedic
5. Exercise Science
6. Health Information Management
7. Histotechnician
8. Medical Assistant
9. Medical Laboratory Technician
10. Nuclear Medicine
11. Occupational Therapy Assistant
12. Physical Therapist Assistant
13. Radiologic Technology
14. Respiratory Care
15. Surgical Technology
16. Veterinary Technology



U.S. Department of Education

WELFARE FOUNDATION, INC.

Irene P. Sorbara Foundation



DON'T WAIT. BUILD.



DELAWARE TECH



FISCAL 2020-2023 CAPITAL PROJECTS

Complete:

- Automotive Center of Excellence
- Middletown Center Phases I & II
- Ventilation project in Arts & Science Center (Georgetown)
- Replace roof and air handlers in East Building (Wilmington)
- Major East Building renovation project (Wilmington)
- Healthcare Center of Excellence, Phase I (Dover)

In Progress:

- Major renovations to B Wing (Stanton)
- Major renovations at Terry Building (Dover)
- Allied Health Center of Excellence/HVAC (Wilmington)
- Child Development Center (Stanton)
- Culinary renovation project (Stanton)
- Middletown Center, Phase III
- Healthcare Center of Excellence, Phase II (Dover)
- Education/Tech Building HVAC (Dover)
- Central Plant Chiller (Georgetown)



MAJOR PROJECTS COMPLETED



Wilmington East Building

MAJOR PROJECTS COMPLETED



Healthcare Center of Excellence



FISCAL 2020-2023 CAPITAL PROJECTS

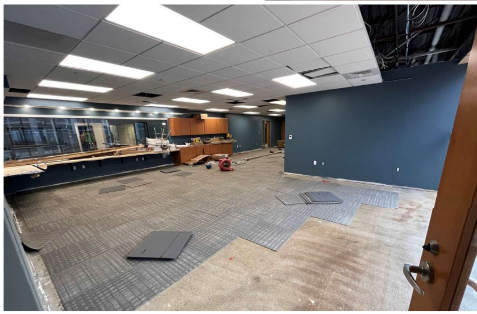
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MAJOR PROJECTS IN PROGRESS



Stanton B-Wing



MAJOR PROJECTS IN PROGRESS



Terry Building



MAJOR PROJECTS IN PROGRESS



Middletown Phase III



MAJOR PROJECTS IN PROGRESS



Allied Health Center of Excellence



MAJOR PROJECTS IN PROGRESS



Stanton Child Development Center



MAJOR PROJECTS IN PROGRESS



Stanton Culinary



CRITICAL CAPITAL NEEDS: 5-YEAR CAPITAL PLAN

CURRENT AND FUTURE PROJECTS	TOTAL PROJECT COST	FY2020-2023 CAPITAL PLAN	2024
MAJOR RENOVATIONS:			
Georgetown: Arts & Science Center	\$ 6,338.2	\$ 6,338.2	\$ -
Wilmington: East Building	24,753.0	24,753.0	-
Stanton: B Wing	12,000.0	12,000.0	-
Dover: Terry Building	24,900.0	22,780.3	2,119.7
BUILDING SYSTEMS & IMPROVEMENTS:			
Georgetown: (Chiller Replacement, Air Handling Units)	7,671.6	3,071.6	4,000.0
Wilmington: (Roof, HVAC, Conf. Tech. Upgrades)	13,899.1	2,300.0	4,771.2
Stanton: (Entrance Renovations, Heat Pumps, Fire Alarm, Chiller)	9,637.4	2,208.9	7,428.5
Dover: (Mechanical Upgrades, Masonry Repairs, Chiller)	9,355.7	8,355.7	.1
Public Safety, ADA, Paving, Lighting, Project Contingency	8,164.7	4,126.8	1,345.9
GRAND TOTAL ANNUAL	\$ 116,719.7	\$ 85,934.5	\$19,815.3



DELAWARE TECH



COMPLETED



UNDER CONSTRUCTION



PENDING/UNDER DESIGN

FY24 CAPITAL REQUESTS

PROJECT	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
Critical Capital Needs/Deferred Maintenance	\$19,815,400	\$20,773,900	\$19,530,500
Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$3,500,000	\$3,500,000	\$3,500,000
Excellence Through Technology	\$300,000	\$300,000	\$300,000
Parking Garage Expansion (Wilmington Campus)	\$1,200,000	\$3,994,800	-
TOTAL	\$24,815,400	\$28,568,700	\$23,330,500



DELAWARE TECH

