Students are at the center of everything we do.
We empower students to change their lives through comprehensive educational opportunities and supportive services. As the state’s only community college, we provide quality education that is accessible, relevant, and responsive to labor market and community needs while contributing to Delaware’s economic vitality. We value all individuals and provide an inclusive environment that fosters equity and student success.
~25,500 individuals were served last year

97% of our ~15,000 credit students are Delawareans
WE ARE DELAWARE

State of Delaware

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

Delaware Tech

*Information retrieved from: https://www.census.gov/quickfacts/DE
**Only includes Delaware Residents enrolled in Fall 2021
1,989 total graduates in 2021
~5,000 awards in Workforce Development and Community Education
A BRIDGE FROM SCHOOL TO WORK

19 School Districts

- Red Clay
- Brandywine
- Christina
- New Castle Co. Vo-Tech
- Colonial
- Appoquinimink
- Smyrna
- Capital
- Caesar Rodney
- Polytech
- Lake Forest
- Woodbridge
- Cape Henlopen
- Sussex Tech
- Seaford
- Laurel
- Indian River
- Delmar

620+ Employers
A BRIDGE FROM HIGH SCHOOL TO FOUR-YEAR INSTITUTIONS

19 School Districts

Red Clay
Christina
Brandywine
New Castle Co. Vo-Tech
Appoquinimink
Smyrna
Capital
Caesar Rodney
Polytech
Lake Forest
Woodbridge
Seaford
Sussex Tech
Laurel
Delmar
Indian River

200+ Transfer Agreements

DELAWARE TECHNICAL COMMUNITY COLLEGE

Widener University
West Chester University
University of Delaware
Wilmington University
Delaware State University
Strayer University
Salisbury University
University of Maryland Eastern Shore
RESPONDING TO COVID-19

DELAWARE TECH
STUDENT SUPPORT

• Laptop-Lending Program
• Campus Open Computer Labs
• Mental Health Support
• WiFi Hotspots on all Campuses
• Virtual Student Support Center
• “Learning with Technology” Courses
• Student Services Virtual Events – Zoom & Livestream
  • Graduations (2020 & 2021)
  • New Student Orientations
  • Career Fairs
  • Open Houses
FACULTY SUPPORT AND DEVELOPMENT

100+ courses redesigned in the Course Design Institute

200+ hours of workshops & training for over 1,600 instructors

800 instructional videos produced/published
COMMUNITY SUPPORT

Food Distribution
• Served over 9,000 households collegewide in 2020-21

COVID Testing
• Hosted 280 community testing events last year
• Tested 25,237 people
• About 2,500 tests administered to students and employees

COVID Vaccinations
• Over 61,000 vaccines administered on DTCC campuses

Child Development Centers
• CDCs in Dover, Georgetown and Wilmington served children of frontline workers during the pandemic
HEALTH CARE PARTNERSHIPS

Delaware National Guard CNA training
  • 84 DNG members trained

Hospital volunteer initiative
  • 120 students stepped forward

January job fair
  • 58 students
  • 5 employers
“The faculty at Delaware Tech give us the support we need to be successful. I had the opportunity to go to other schools, but Delaware Tech was where I felt most comfortable and knew I would be successful on and off the court.”

- Tyson Tanner Jr.
Criminal Justice Student
Men’s Basketball Player
DON’T WAIT.
HEAL.

DELAWARE TECH
RN-TO-BSN PROGRAM

406 students enrolled

24 healthcare facilities across the state employ Delaware Tech students

94 graduates in 2020-21 academic year
1. Cardiovascular Sonography
2. Dental Hygiene
3. Diagnostic Medical Sonography
4. Paramedic
5. Exercise Science
6. Health Information Management
7. Histotechnician
8. Medical Assistant
9. Medical Laboratory Technician
10. Nuclear Medicine
11. Occupational Therapy Assistant
12. Physical Therapist Assistant
13. Radiologic Technology
14. Respiratory Care
15. Surgical Technology
16. Veterinary Technology
• Creates “grow your own” pipeline for teacher candidates from Delaware for local schools
• Responds to needs of Delaware school districts
• Prepares teacher candidates to work with Delaware’s diverse student population
• Launches fall 2022
EXECUTIVE ORDER 43

+375 students served under original order

143 students to be served between Oct. 2021 and April 2022

5 healthcare programs

DELAWARE TECH
VETERANS SERVICES

- Student Veteran Organization
- Priority Admission
- Veterans Advocacy Specialists
- Veteran Scholarships
- Veteran Resource Centers
- Veterans Day Programs

DELWARE TECH
DON’T WAIT.
BUILD.

DELAWARE TECH
FISCAL 2020-2022 CAPITAL PROJECTS

**Complete:**
- Ventilation project in Arts & Science Center (Georgetown Campus)
- Replace roof and air handlers in East Building (Wilmington Campus)
- Middletown Phase I (Middletown Center)
- Automotive Center of Excellence
- Major East Building renovation project (Wilmington Campus)

**In Progress:**
- Major renovations to B Wing (Stanton Campus)
- Major renovations at Terry Building (Dover Campus)
- Healthcare Center of Excellence (Dover Campus)
- Middletown Phase II (Middletown Center)
MAJOR PROJECTS COMPLETED

Automotive Center of Excellence

Middletown Center Phase I
MAJOR PROJECTS COMPLETED

- Automotive Center of Excellence
- Middletown Center Phase I
- Arts & Science Center

Arts & Science Center
MAJOR PROJECTS COMPLETED

Automotive Center of Excellence
Middletown Center Phase I
Arts & Science Center
Wilmington East Building
MAJOR PROJECTS IN PROGRESS

Middletown Phase II
MAJOR PROJECTS IN PROGRESS

Middletown Phase II

Stanton B-Wing

Stanton B-Wing
MAJOR PROJECTS IN PROGRESS

- Middletown Phase II
- Stanton B-Wing
- Terry Building

Terry Building
MAJOR PROJECTS IN PROGRESS

- Middletown Phase II
- Stanton B-Wing
- Terry Building
- Healthcare Center of Excellence
# Critical Capital Needs: 5-Year Capital Plan

## Current and Future Projects

<table>
<thead>
<tr>
<th>Major Renovations:</th>
<th>Total Project Cost</th>
<th>FY2020-2022 Capital Plan</th>
<th>FY 2023 Request</th>
<th>FY 2024-2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>Georgetown: Arts &amp; Sciences</td>
<td>$6,338.2</td>
<td>$6,338.2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wilmington: East Building, West Building (pending)</td>
<td>28,115.6</td>
<td>23,865.6</td>
<td>4,250.0</td>
<td></td>
</tr>
<tr>
<td>Stanton: B Wing, D-Wing (pending)</td>
<td>12,700.0</td>
<td>9,100.0</td>
<td>3,600.0</td>
<td></td>
</tr>
<tr>
<td>Dover: Terry Building</td>
<td>18,908.0</td>
<td>9,832.0</td>
<td>9,076.0</td>
<td></td>
</tr>
</tbody>
</table>

## Building Systems & Improvements:

| Geosington (Chiller, Air Handling Units, Roof, Mechanical) | 7,194.8 | 2,894.8 | 700.0 | 3,600.0 |
| Wilmington (Heat Pump Replacements, Electrical Upgrades, Duct Distribution System) | 16,221.1 | 2,300.0 | 1,126.7 | 12,731.0 |
| Stanton (Entrance Renovations, Heat Pumps, Fire Alarm, Chiller) | 10,937.4 | 2,208.9 | 4,175.0 | 4,553.5 |
| Dover (Mechanical Upgrades, Electrical Upgrades, Air Handlers) | 14,559.2 | 8,355.7 | 150.0 | 6,050.0 |
| Public Safety, ADA, Paving, Lighting, Project Contingency | 6,231.4 | 2,131.4 | 2,100.0 | 2,000.0 |

**Grand Total Annual:**

|                      | $121,205.7 | $67,026.6 | $17,327.7 | $36,784.5 |

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**COMPLETED**

**UNDER CONSTRUCTION**

**PENDING/UNDER DESIGN**
FEDERALLY SUPPORTED PROJECTS

- Culinary Arts Program Renovations at the Stanton Campus
- Allied Health Center of Excellence in Wilmington
- New Child Development Center at the Stanton Campus
- Collegewide HVAC Renovations
## FY23 CAPITAL REQUESTS

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>Fiscal Year 2023</th>
<th>Fiscal Year 2024</th>
<th>Fiscal Year 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>Critical Capital Needs/Deferred Maintenance</td>
<td>$17,327,700</td>
<td>$19,750,000</td>
<td>$17,034,500</td>
</tr>
<tr>
<td>Collegewide Asset Preservation/Minor Capital Improvement (MCI)</td>
<td>$3,500,000</td>
<td>$3,500,000</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>Excellence Through Technology</td>
<td>$300,000</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>Parking Garage Expansion (Wilmington Campus)</td>
<td>$1,000,000</td>
<td>$3,329,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$22,127,700</strong></td>
<td><strong>$26,879,000</strong></td>
<td><strong>$20,834,500</strong></td>
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</tbody>
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