

	Operating Funds	\$4,000,000
	Real Estate	\$500,000
FY 2024 Bond	Urban Wildlife Refuge	\$500,000
Bill Request	Frawley Stadium	\$500,000
	Capital Projects	
	Riverfront East	\$4,000,000
	Riverfront West	\$1,000,000
	Total Request	\$10,500,000

	Government Investment	\$548.2 million
UD Fiscal Impact Study 1996-2022	State of Delaware	\$495 million
1330-2022	Private Investment	\$1.2 billion

UD Fiscal Impact Study 1996-2022	State Government Revenues	\$616 million
1330 2022	City of Wilmington Revenues	\$163.7 million

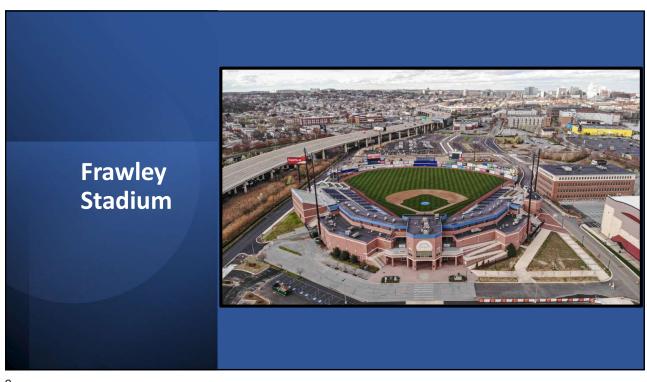
UD Fiscal Impact Study	State Investment	\$105 million
2018-2022	State Revenues	\$169 million

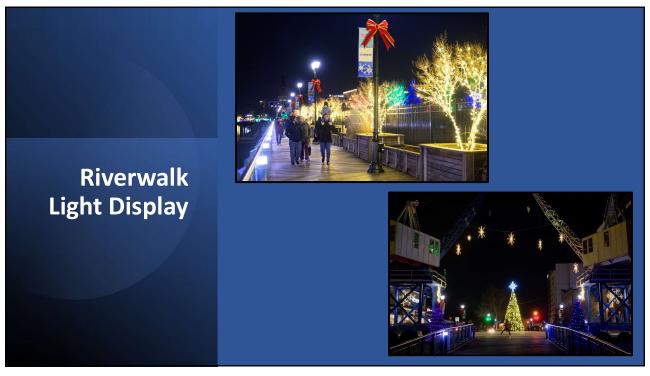
UD Fiscal	State Revenues	\$33 million
Impact Study		
2022	City Revenues	\$8.55 million



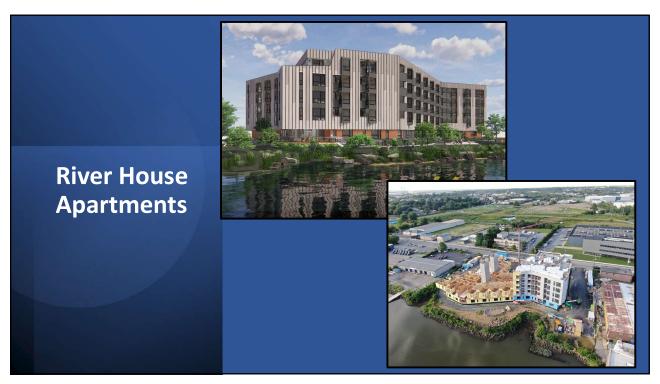
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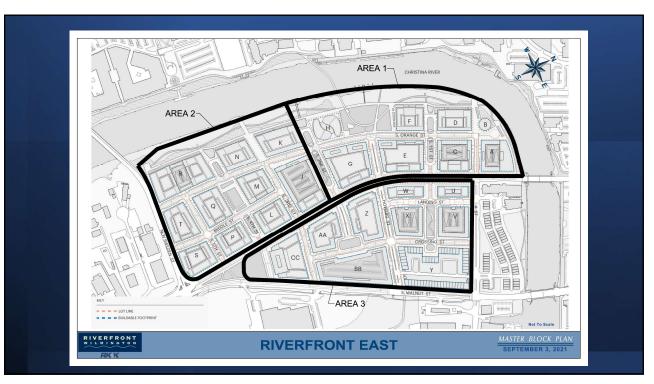












RIVERFRONT EAST BY THE NUMBERS

Area One Infrastructure Project

- New Road Network
- Riverwalk
- Dedicated Bike Lane
- New Signalized Intersection at A Street
- Utility Relocation
- \$30 million

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