IN FOCUS 2020

Delaware General Assembly
Joint Capital Improvement Committee
March 3, 2020

UD and the First State

Preparing tomorrow's teachers

Rebecca Vitelli, Delaware Teacher of the Year

Pre-kindergarten, Colonial Early Education Program

Engaging with Delaware's schools

Strengthening K-12 education

- 350+ partnerships with schools and nonprofits in Delaware
- Partnership with state Department of Education to create special-education director certification program
- “Bookworms” — A K-5 curriculum that has helped improve reading, writing and math scores in Seaford and Laurel districts

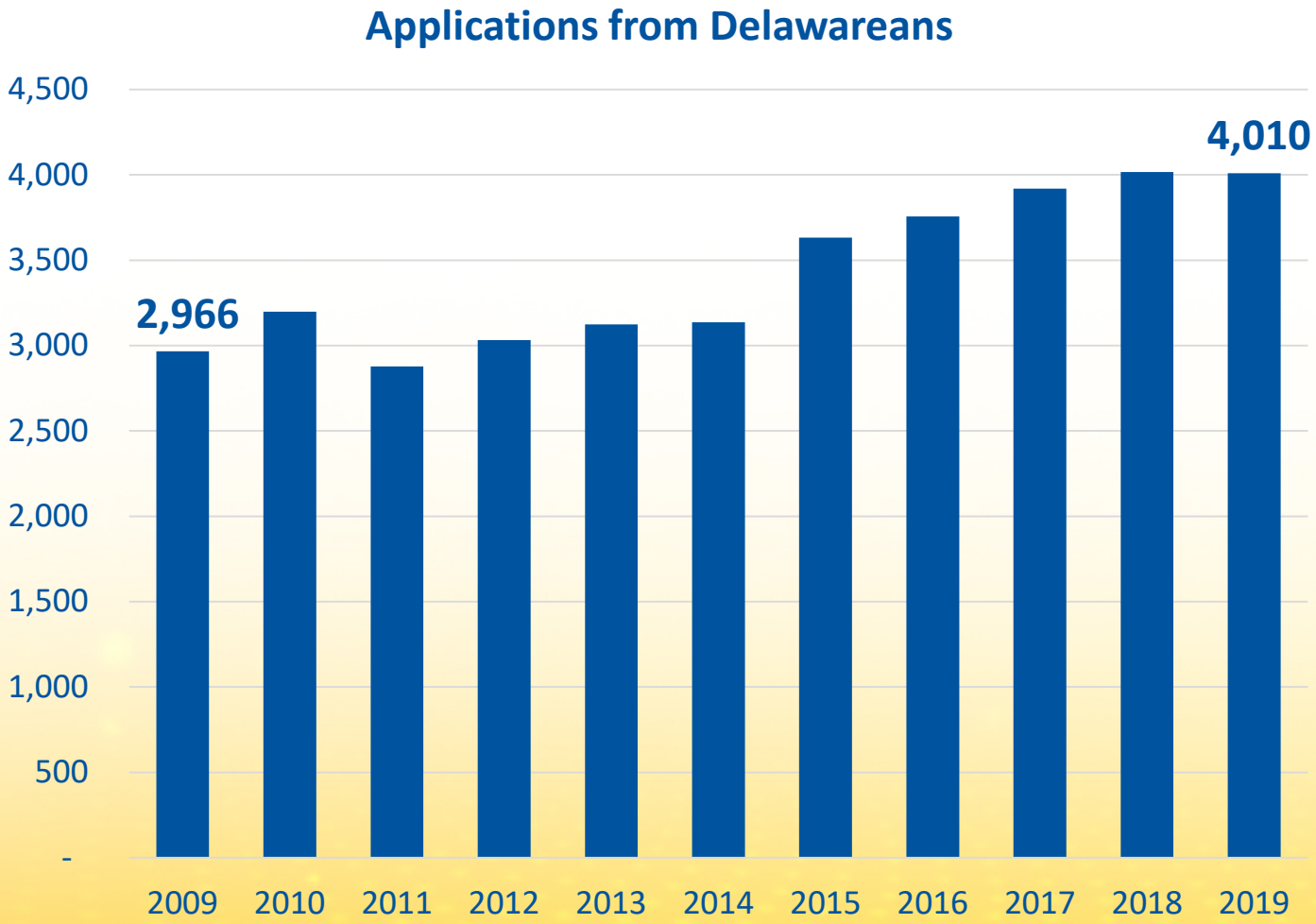
ArtFest

Organized by UD’s Center for Disabilities Studies

Early College Credit Program

- Open to qualified junior and senior high school students throughout the state
- Able to take up to five UD courses — a full semester of college credits
- **Free to the students**
- Courses streamed live from our Newark campus into the high school
- Students can interact with the professor and with UD undergraduates
- Only program in the nation that is provided both statewide and at no cost to students.
- **30 schools to offer courses this fall**

Increasing access for Delawareans

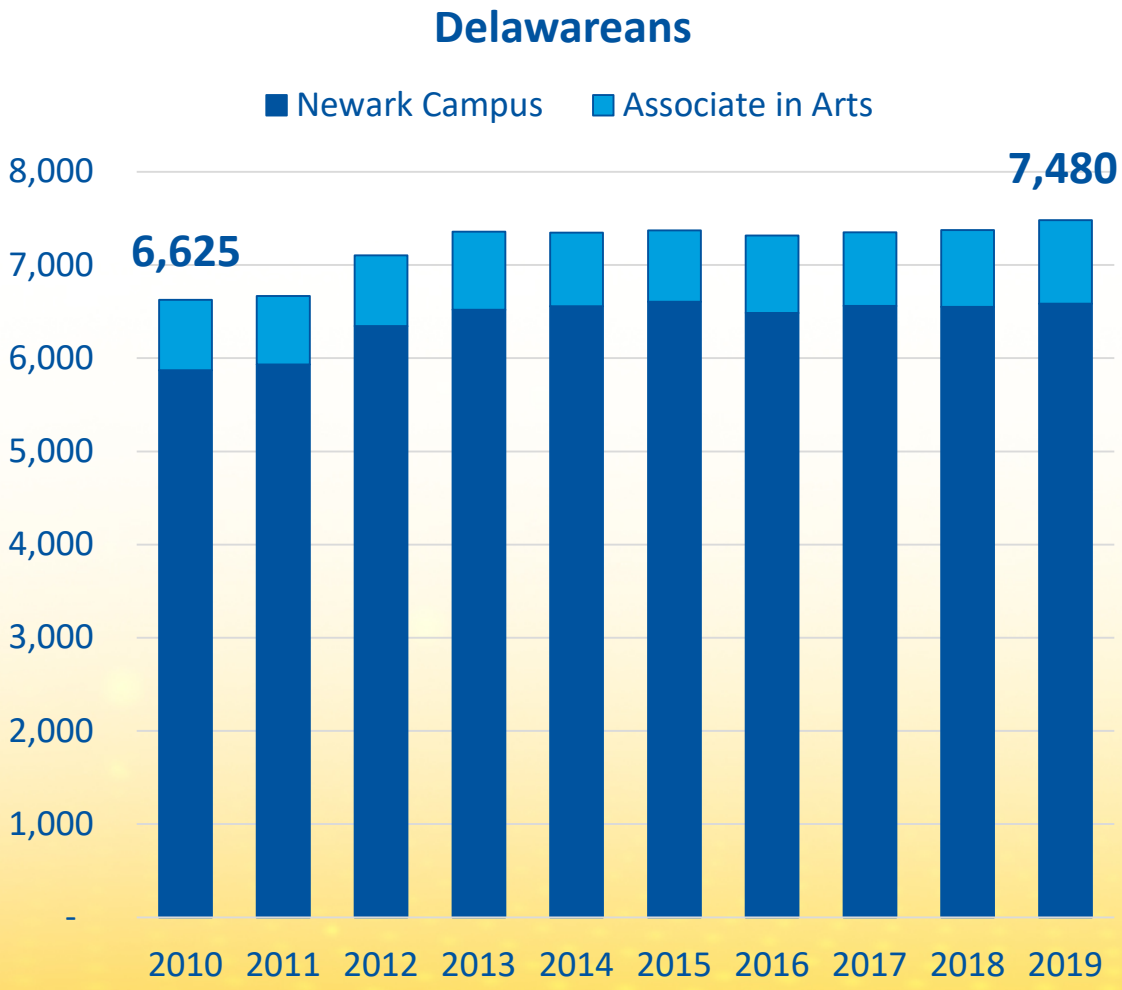


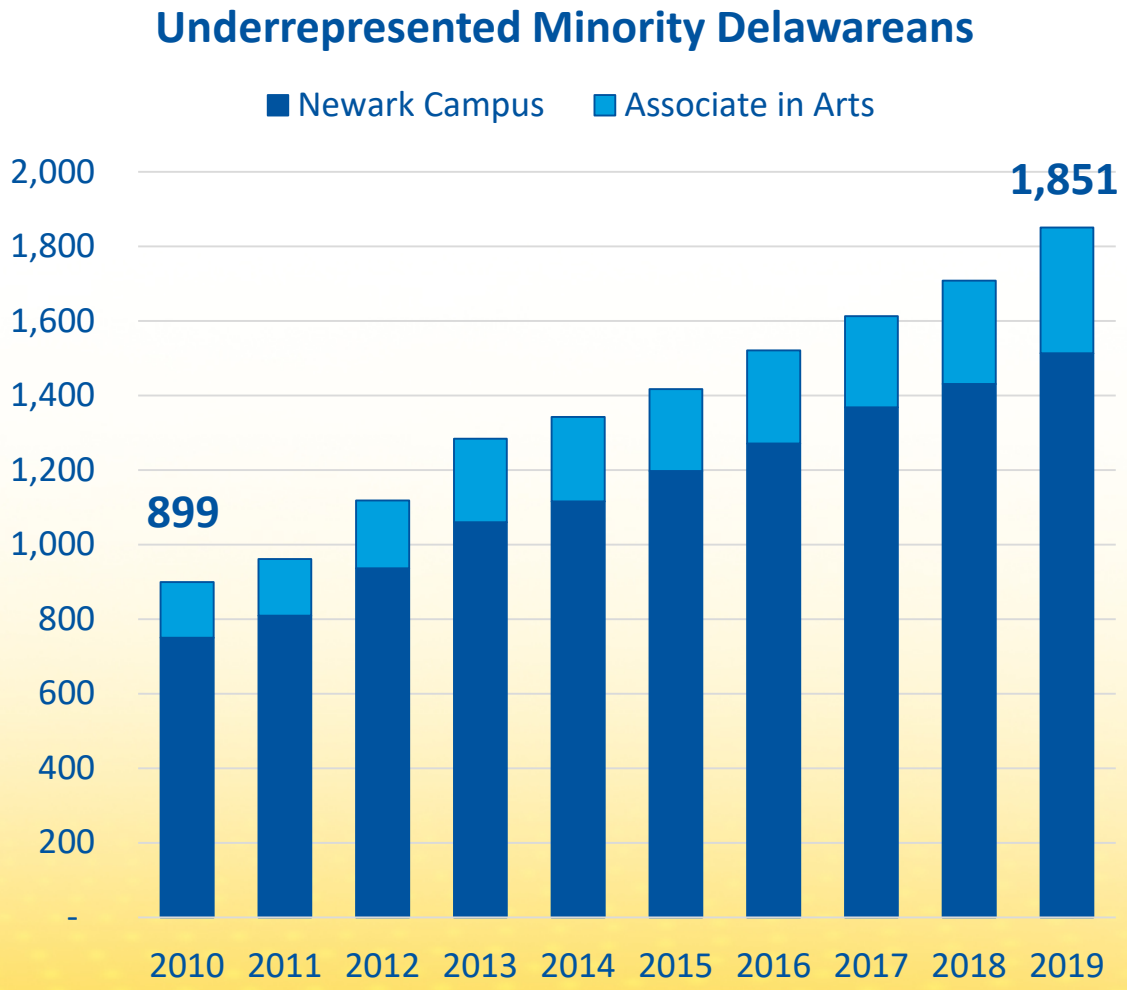
Admissions tour, Blue & Golden Saturday

Building the Class of 2024

- Delaware applications steady
- 32% come from underrepresented minority groups

Growth among Delaware students





Promoting success for Delawareans

80% graduation rate

- Compared to national average of 66%

UD Bachelor's Degree = $43,300 more income annually

- $1 million more over lifetime

50,000 alumni in Delaware

- $1 billion in spending in Delaware's economy

Our shared priorities

FY2021 Capital Appropriation

Ensuring a modern university to provide Delawareans with a world-class education

- Governor's Recommendation —$10M

Caring for UD's statewide campus

Extensive capital needs

- 460 buildings, ~9 million sq. ft.
- Average age: 62 years

Modernizing laboratories statewide

- Meet current safety requirements; install/replace emergency generators, fire alarms and fire suppressant systems
- Upgrade HVAC systems that accommodate specialized equipment
- Repair building envelope and roofing
- Upgrade electrical systems

Addressing deferred maintenance

- 2016: >$500M backlog
  - $18M from UD sources
  - $5M-$6M in state capital appropriations
- FY2018-2020
  - $36M from UD resources
  - $10M in state capital appropriations
- By FY2023: $371M backlog

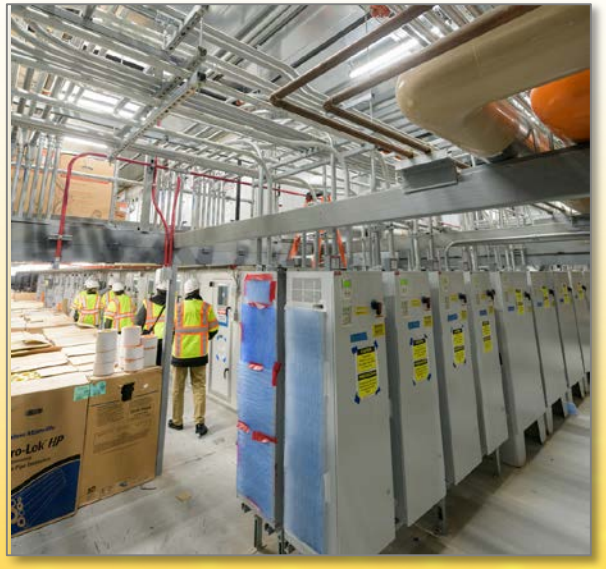
Drake Lab: A project long overdue

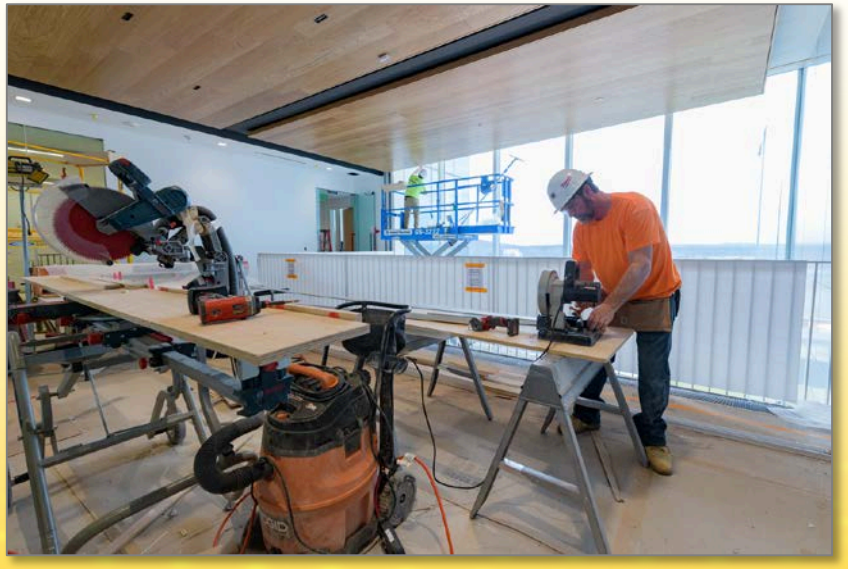
Accumulating the funds from annual Capital Appropriations

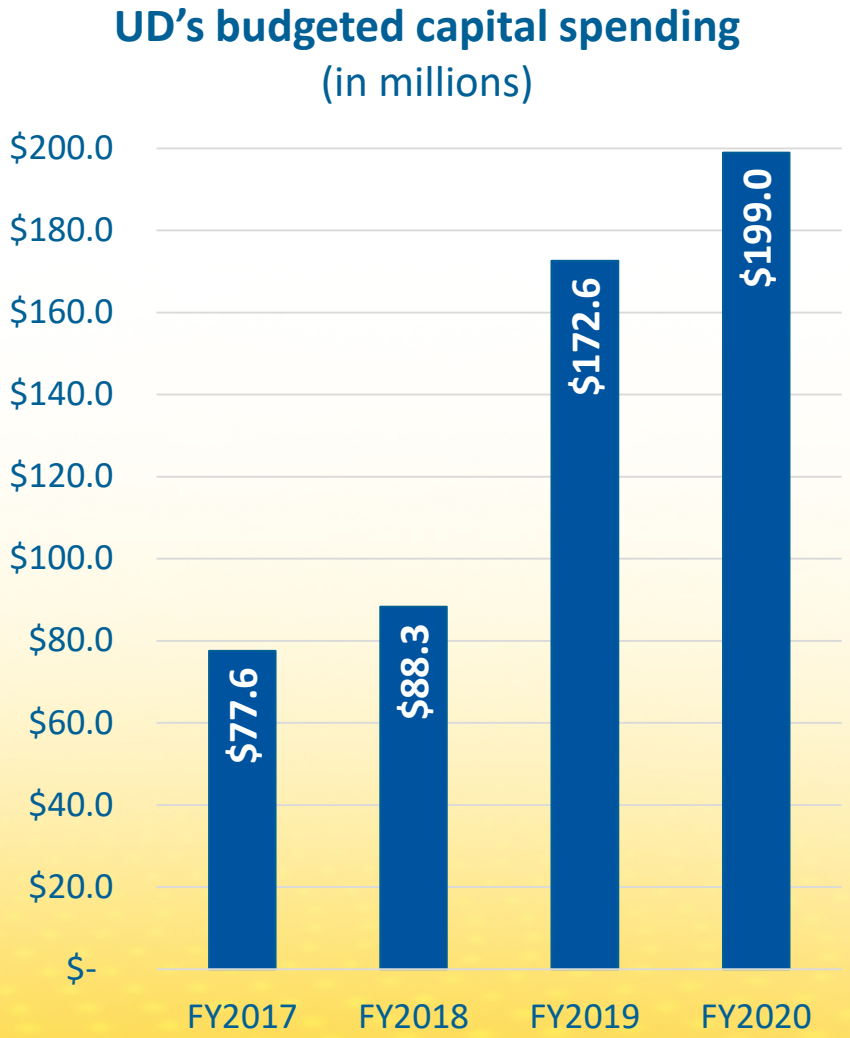
- FY2019: $10 million
- FY2020: $10 million
- FY2021: $10 million (GRB)

Total project cost: $30 million

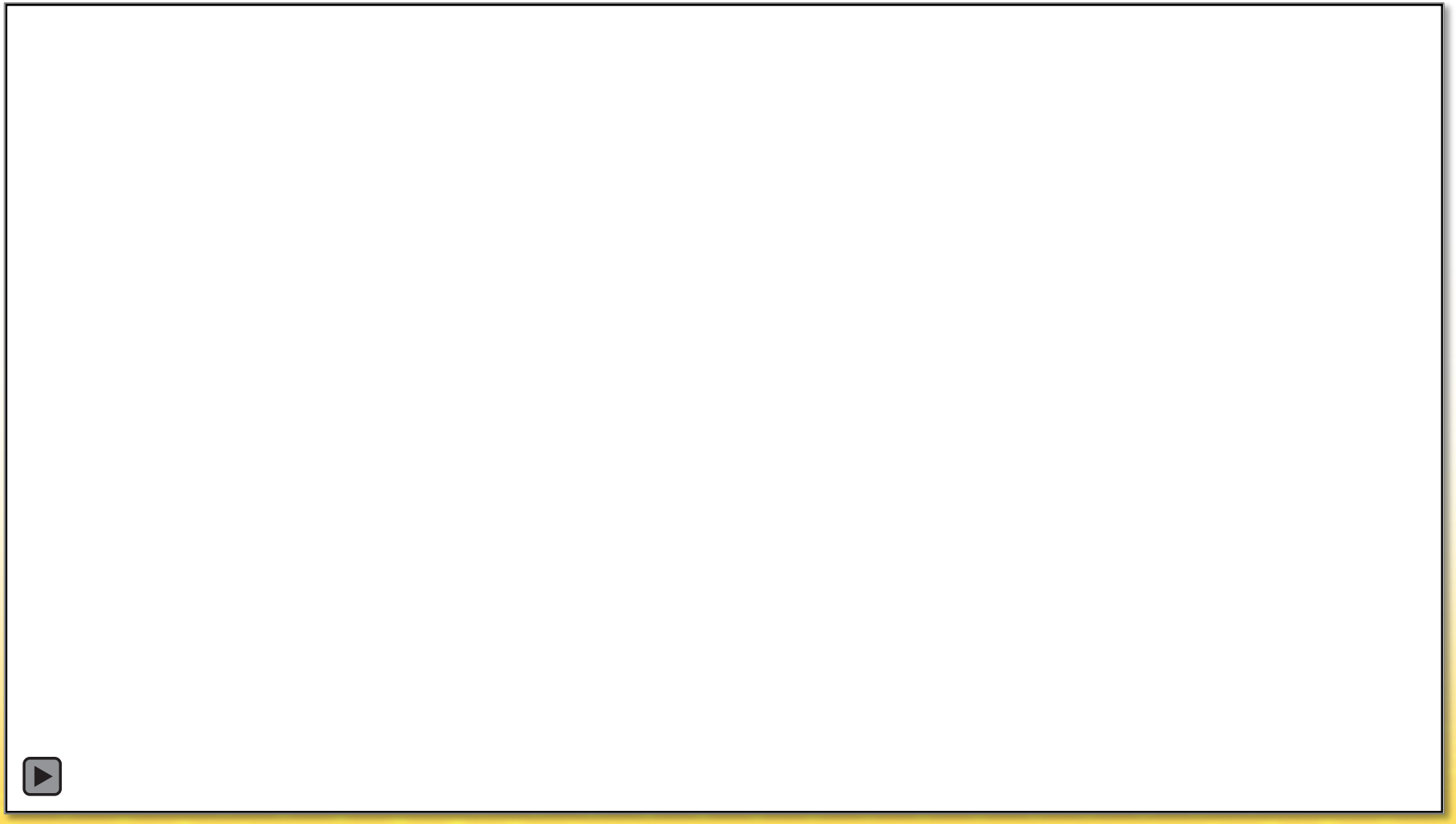
Investing in UD's capital resources







STAR Campus



'Fintech' facility fit-out

- **Investing in Delaware's financial-technology sector**
  - Support research and instruction in fintech fields
  - Grow and strengthen Delaware's fintech sector — Trained workforce, new intellectual property, new companies, new jobs
  - ~110 jobs at site, plus attract more companies to state

Our shared priorities

FY2021 Capital Appropriation

Ensuring a modern university to provide Delawareans with a world-class education

- Governor's Recommendation —$10M

IN FOCUS 2020

Delaware General Assembly
Joint Capital Improvement Committee
March 3, 2020