We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails, and walking paths.

Every Trip.
We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

Every Mode.
We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails, and walking paths.

Every Dollar.
We seek the best value for every dollar spent for the benefit of all.

Everyone.
We engage our customers and employees with respect and courtesy as we deliver our services.
COVID 19 Impacts on DelDOT Finances

COVID 19 Expenses
Charged to Storm/Emergency Fund
Expenses Year-To-Date
$652,500

Revenue Loss Expected
FY 20 $63.1M
FY 21 $24.7M

C.A.R.E.S. Act ($61.2M transit)
$50.4M one-time budget credit

Additional Bonds to be Sold to
Maintain Current Construction
Projects

FY 22 – FY 26 Impacts
To be determined

Phase IV Federal Stimulus
TBD
*$200M in GARVEE Bonds will be issued for I-95 Rehabilitation project in FY 2021 to be expended over three fiscal years
DEBT SERVICE AS A % OF REVENUE

Debt Service with US301

Debt Service without US301
FY21 - Operating USES - $331.2 M

- Storm/Emergency (3%), $10.0
- US301 (4%), $16.5
- Debt Service (25%), $95.2
- DTC Subsidy (26%), $46.6
- OpEX (17%), $59.2
- Personnel (26%), $103.7
FY21 - State Capital - $375.1M

- Road Systems, $242.1 (65%)
- Transit, $57.1 (15%)
- Support Systems, $42.3 (11%)
- Grants & Allocations, $33.6 (9%)