

**Department of Transportation  
FY 2021 Capital Transportation Program  
Appendix A - DRAFT**

	State Authorization	Federal Authorization	Other Funding	FY 2021 Authorization
<b>ROAD SYSTEM</b>				
<b>Expressways</b>				
SR 141 Improvements, I-95 Interchange to Jay Drive	35,000	7,140,000	-	7,175,000
U.S. 301 GARVEE Debt Service	-	10,977,450	-	10,977,450
Rehab of I-95 from I-495 North of Brandywine River Bridge	10,840,000	46,423,904	-	57,263,904
I-95 and SR896 Interchange	1,400,000	1,720,000	-	3,120,000
SR 1 Widening, SR273 to the Roth Bridge	900,000	3,432,000	-	4,332,000
<b>Subtotal Expressways</b>	<b>13,175,000</b>	<b>69,693,354</b>	<b>-</b>	<b>82,868,354</b>
<b>Arterials</b>				
SR2 and Red Mill Road Intersection Improvements	800,000	3,200,000	-	4,000,000
SR4 Christina Parkway, SR2 Elkton Road to SR896	510,000	2,040,000	-	2,550,000
SR299, SR 1 to Catherine Street	-	8,789,019	-	8,789,019
US13, US40 to Memorial Drive Pedestrian Improvements	50,160	960,640	-	1,010,800
HSIP NCC, SR 273 and I-95 Intersection Improvements	1,378,830	8,000,000	-	9,378,830
Elkton Road, MD Line to Casho Mill Road	-	11,000,000	239,302	11,239,302
SR 273 / Chapman Road Intersection Improvements	400,000	1,600,000	-	2,000,000
US 40 & SR 896 Improvements	400,000	1,600,000	-	2,000,000
US 40, Salem Church Road to Walther Road	-	380,000	-	380,000
SR4, Harmony Road Intersection Improvements	600,000	-	-	600,000
SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	1,000,000	-	-	1,000,000
HEP KC, SR 8 & SR 15 Intersection Improvements	100,000	2,700,000	-	2,800,000
HEP KC, US 13 Lochmeath Way to Puncheon Run Connector	1,000,000	1,000,000	-	2,000,000
HEP KC, US 13 Walnut Shade Rd. to Lochmeath Way	1,995,325	-	-	1,995,325
North Millsboro Bypass , US 113 to SR24	-	2,500,000	-	2,500,000
SR1 and Cave Neck Road Grade Separated Intersection	1,784,261	-	-	1,784,261
SR1, Minos Conaway Road Grade Separated Intersection	-	4,000,000	-	4,000,000
Georgetown East Gateway Improvements	426,525	283,099	-	709,624
US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	3,760,000	8,600,000	-	12,360,000
HEP SC, SR 1 and SR 16 Grade Separated Intersection	4,000,000	2,000,000	-	6,000,000
Corridor Capacity Preservation	1,000,000	-	-	1,000,000
NCC, KC & SC HEP/HSIP Safety Projects	2,762,021	11,856,515	-	14,618,536
<b>Subtotal Arterials</b>	<b>21,967,122</b>	<b>70,509,273</b>	<b>239,302</b>	<b>92,715,697</b>
<b>Collectors</b>				
Old Capitol Trail, Newport Road to Stanton Road	650,000	-	-	650,000
Walnut Shade Road, US13 to Peachtree Run Road	1,000,000	-	-	1,000,000
NE Front Street Rehoboth Blvd to SR 1	750,000	-	-	750,000
Irish Hill Road, Fox Chase Road to McGinnis Pond Road	750,000	-	-	750,000
East Camden Bypass	300,000	-	-	300,000
West Camden Bypass	3,060,000	240,000	-	3,300,000
Park Avenue Relocation	10,238,689	3,814,428	-	14,053,117
Plantation Road Improvements, SR 24 to US 9	-	640,000	-	640,000
SR 24, Mulberry Knoll to SR 1	-	2,127,671	-	2,127,671
<b>Subtotal Collectors</b>	<b>16,748,689</b>	<b>6,822,099</b>	<b>-</b>	<b>23,570,788</b>
<b>Locals</b>				
Denny Road and Lexington Parkway Intersection Improvements	50,000	-	-	50,000
N15, Boyds Corner Road, Cedar Lane Road to US 13	369,740	-	-	369,740
N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	350,000	-	-	350,000
Garasches Lane, Wilmington	10,000	2,388,000	-	2,398,000
SR8, Connector from Commerce Way to SR8	500,000	-	-	500,000
Realignment of Old Orchard Road at Wescoats Corner	236,100	-	-	236,100
Discount Land Road, US 13A to US 13	500,000	-	-	500,000
Recreational Trails	-	1,486,320	598,000	2,084,320
Slope Stabilization & Drainage Improvement Program	4,000,000	750,000	-	4,750,000
<b>Subtotal Locals</b>	<b>6,015,840</b>	<b>4,624,320</b>	<b>598,000</b>	<b>11,238,160</b>
<b>Bridges</b>				
Bridge Management Program	9,802,900	12,278,966	-	22,081,866
Bridge Preservation Program	16,330,389	34,993,497	376,250	51,700,136
<b>Subtotal Bridges</b>	<b>26,133,289</b>	<b>47,272,463</b>	<b>376,250</b>	<b>73,782,002</b>
<b>Other</b>				
Transportation Alternatives	954,489	3,017,957	-	3,972,446
Pavement and Rehabilitation	71,104,900	21,027,236	-	92,132,136
Bicycle and Pedestrian Improvements	1,634,200	6,536,800	-	8,171,000
Signage and Pavement Markings	5,820,628	1,282,513	-	7,103,141
Materials and Minor Contracts	19,813,791	1,799,119	-	21,612,910
Rail Crossing Safety Program	6,936,112	8,025,000	-	14,961,112
Safety Improvement Program	789,445	5,463,937	-	6,253,382
Traffic Calming	300,000	-	-	300,000
Engineering and Contingency	32,153,335	18,000	-	32,171,335
Intersection Improvements	4,910,000	3,140,000	600,000	8,650,000
Pedestrian ADA Improvements	7,400,000	-	-	7,400,000
South Wilmington Infrastructure Improvements	10,000,000	-	-	10,000,000
<b>Subtotal Other</b>	<b>161,816,900</b>	<b>50,310,562</b>	<b>600,000</b>	<b>212,727,462</b>
<b>TOTAL ROAD SYSTEM</b>	<b>245,856,840</b>	<b>249,232,072</b>	<b>1,813,552</b>	<b>496,902,463</b>
<b>GRANTS AND ALLOCATIONS</b>				
Transportation Infrastructure Investment Fund	5,000,000	-	-	5,000,000
Municipal Street Aid	6,000,000	-	-	6,000,000
Community Transportation Fund	22,680,000	-	-	22,680,000
<b>TOTAL GRANTS AND ALLOCATIONS</b>	<b>33,680,000</b>	<b>-</b>	<b>-</b>	<b>33,680,000</b>
<b>TRANSIT SYSTEM</b>				
Transit Facilities	13,789,475	12,328,064	3,340,870	29,458,409
Transit Vehicles	14,151,994	25,868,407	2,223,320	42,243,721
Rail Preservation	2,700,000	-	7,000,000	9,700,000
<b>TOTAL TRANSIT SYSTEM</b>	<b>30,641,469</b>	<b>38,196,471</b>	<b>12,564,190</b>	<b>81,402,130</b>
<b>SUPPORT SYSTEM</b>				
Aeronautics	423,500	211,500	-	635,000
Planning	5,014,222	7,614,542	-	12,628,764
Information Technology	13,513,750	199,630	-	13,713,380
Heavy Equipment	11,500,000	-	-	11,500,000
Transportation Facilities	20,250,000	-	-	20,250,000
Transportation Management	2,705,000	8,704,000	96,000	11,505,000
Engineering and Contingency	-	255,000	-	255,000
<b>TOTAL SUPPORT SYSTEM</b>	<b>53,406,472</b>	<b>16,984,672</b>	<b>96,000</b>	<b>70,487,144</b>
<b>GRAND TOTAL</b>	<b>363,584,781</b>	<b>304,413,215</b>	<b>14,473,742</b>	<b>682,471,737</b>

**FY 2021 PAVEMENT AND REHABILITATION PROGRAM**

**REHABILITATION LOCATIONS**

<b>ROUTE</b>	<b>ROAD NAME</b>	<b>BMP</b>	<b>EMP</b>	<b>LENGTH</b>	<b>BEGIN DESCRIPTION</b>	<b>END DESCRIPTION</b>	<b>REP DIST</b>	<b>SEN DIST</b>
1-00018	EB RT 273	3.41	3.71	0.30	HARMONY RD	BRIDGE OVER I-95	18	9
1-00018	WB RT 273	4.55	4.86	0.31	BRIDGE OVER I-95	HARMONY RD	18	9
1-00056	SOUTH BOUND I-95	29.15	30.65	1.50	1.5 MILES EAST OF 896	SR 896	25	11
1-00281	DUNCAN ROAD	0.00	1.89	1.89	GREENBANK ROAD	MCKENNANS CHURCH ROAD	19	7
1-00282	MILL CREEK ROAD	0.00	1.40	1.40	LANCASTER PIKE	MCKENNANS CHURCH ROAD	4, 19	7
1-00282	MILLCREEK RD	1.40	3.38	1.98	MCKENNANS CHURCH ROAD	MENDENHALL MILL ROAD	12, 21, 22	7
1-00282	MILL CREEK RD	3.38	4.34	0.96	MENDENHALL MILL ROAD	BRACKENVILLE RD	12	7
1-00288	LITTLE BALTIMORE ROAD	1.37	1.82	0.45	NORTH STAR ELEMENTARY SCHOOL	LIMESTONE RD	22	4
1-00309	CLEVELAND AVE	0.00	0.70	0.70	NEW LONDON RD	PAPERMILL	23	8
1-00334	SR62 -BOXWOOD ROAD	0.11	1.30	1.19	CENTERVILLE ROAD	EAST NEWPORT PIKE	13	7
2-00005	RT 13 NORTH BOUND	0.00	8.50	8.50	MILFORD HARRINGTON HWY / RT 14	CANTEBURY RD / RT 15	30	18
2-00005	RT 13 NORTH BOUND	8.50	17.01	8.51	CANTEBURY RD / RT 15	MILFORD HARRINGTON HWY / RT 14	30	18
2-00006	RT 13 NORTH BOUND	4.22	6.23	2.01	MILFORD HARRINGTON HWY / RT 14	TOWER HILL RD	30	15, 18
2-00006	RT 13 NORTH BOUND	6.23	8.22	1.99	TOWER HILL RD	MILFORD HARRINGTON HWY / RT 14	30	15, 18
2-00014	DE 42, FAST LANDING RD	0.00	3.90	3.90	RD 2 N.B., US 13	RD 15, DE 9, DENNY ST	28	14, 15, 17
2-00024	RT 13 NORTH BOUND	0.00	1.80	1.80	CANTEBURY RD / RT 15	WALNUT SHADE RD	34	16
2-00024	RT 13 NORTH BOUND	15.00	16.83	1.83	WALNUT SHADE RD	CANTEBURY RD / RT 15	34	16
2-00025	SOUTH STATE ST - (DOVER)	0.04	1.04	1.00	US13	WATER ST	32	17
2-00053	CAESAR RODNEY AVE - (CAMDEN)	12.33	12.56	0.23	W. CAMDEN-WYOMING AVE	OLD NORTH RD	34	17
2-00054	MAIN ST - (WOODSIDE)	3.54	4.16	0.62	STEELES RIDGE RD	UPPER KING HWY	34	16
2-00057	EAST MAIN ST - (FELTON)	9.35	10.00	0.65	BURNITE MILL RD/FELTON TOWN LIMITS	US13	30	15
2-00067	SOUTH LITTLE CREEK ROAD	0.86	4.41	3.55	RT113 / BAY RD	SR9 / BAYSIDE DR	32	16, 17
2-00074	SOUTHERN BLVD - (WYOMING)	0.00	0.42	0.42	W. RAILROAD AVE	W. CAMDEN-WYOMING AVE	34	17
2-00101	PEARSONS CORNER ROAD	0.00	2.27	2.27	RD 00073 (HAZLETTVILLE ROAD)	SR8 / FORREST AVE	11, 29	15
2-00125	DUNDEE RD	0.00	1.71	1.71	MAIN ST (K54)-(WOODSIDE)	DE 10, WILLOW GROVE RD (K53)	34	16
2-00156	COMMERCE ST/MCKEE RD (CHESWOLD)	2.46	5.69	3.23	SCARBOROUGH RD	RD 45, DEL.42.MAIN ST, (CHESWOLD)	31	17
2-00195	SOUTH RAILROAD AVE - (WYOMING)	0.00	2.17	2.17	WESTVILLE RD	HMJ BEFORE HAZLETTVILLE RD	31, 34	17
2-00231	THICKET RD	0.00	0.98	0.98	RD 230 MORGANS CHOICE RD	RD 232 ALMHOUSE RD	29	15
2-00232	STEELES RIDGE RD	0.00	1.47	1.47	RD 54, DE 10-A, MAIN ST	DE 10	34	16
2-00232	THICKET RD	1.47	2.47	1.00	DE 10	RD 232 ALMHOUSE RD	29	15, 16
2-00232	ALMS HOUSE RD	2.47	3.97	1.50	RD 231 THICKET RD	RD 52 WESTVILLE RD	29	16
2-00233	PICKETT LANE	0.00	0.47	0.47	RD 232 THICKET RD	RD 53, DE 10	29	16
2-00289	HOPKINS CEMETERY RD	0.00	1.69	1.69	RD 284 LITTLE MASTENS CORNER RD	RD 5 S.B., US 13	30	15, 18
2-00355	SOUTH OLD MILL RD	0.00	0.78	0.78	RISING SUN RD	DE 10	30	15, 18
2-00371	BARRETTS CHAPEL ROAD	2.90	5.86	2.96	MCGINNIS POND RD	RD 00008 (BAY ROAD)	33	16
2-00426	PARADISE ALLEY RD	0.00	3.34	3.34	US13, SOUTH DUPONT HWY (K5)	RD 35 CARPENTER BRIDGE RD	30	15
3-00003	RT 13 (SUSSEX HIGHWAY) NB	1.39	4.10	2.71	RD-00534 (HERRING RUN ROAD)	RD-00004 (SUSSEX HIGHWAY)...END	39	19
3-00003	RT 13 (SUSSEX HIGHWAY) SB	4.10	6.79	2.69	RD 3/00018 (BOWDENS GARAGE RD)	RD 3/00534 (THARP RD)	39	19
3-00004	US13, SUSSEX HWY, NB	1.82	4.14	2.32	1300' AFTER DE 404	NEWTON RD (S582)	40	21
3-00004	US13, SUSSEX HWY, NB	4.14	6.15	2.01	NEWTON RD (S582)	ADAMS RD (S583)	35	19
3-00004	RT 13 (SUSSEX HIGHWAY) SB	12.59	14.62	2.03	INTERSECTION LEFT SIDE RD 583, ADAMS RD	INTERSECTION RD 582, NEWTOWN RD	35	18, 19
3-00004	US13, SUSSEX HWY, SB	14.62	16.84	2.22	NEWTON RD (S582)	1600' BEFORE DE 404	35	19
3-00013	CENTRAL AVE - (LAUREL)	7.18	7.60	0.42	DRAWBRIDGE	GEORGETOWN RD/POPLAR ST	40	21
3-00015	SR1A -REHOBOTH AVENUE	0.51	1.05	0.54	BRIDGE DECK OVER CANAL	2ND STREET	14	6
3-00016	BEACH HIGHWAY (ROUTE 16)	13.75	23.45	9.70	DUPONT BOULEVARD	COASTAL HIGHWAY	36, 35, 20	6, 18
3-00016	BROADKILL RD	23.49	27.49	4.00	SR 1, COASTAL HWY (S14)	END OF FORWARD DIRECTION	36	18
3-00017	MARKET ST - (BRIDGEVILLE)	2.56	3.17	0.61	WESLEY CHURCH RD	MAIN ST - (BRIDGEVILLE)	35	19
3-00018	BRIDGEVILLE/N. BEDFORD RD (GEORGETOWN)	18.38	19.45	1.07	BRIDGEVILLE RD	MARKET ST	37	19
3-00018	EAST, MARKET ST (GEORGETOWN)	19.45	20.70	1.25	BEDFORD RD	GEORGETOWN TOWN LIMITS	37	19
3-00024	WEST/MARKET/4TH ST - (LAUREL)	7.27	8.80	1.53	VAN BUREN AVE	US13	40	21
3-00024	SR24 - MAIN ST (MILLSBORO)	25.15	25.75	0.60	US113 / DUPONT BLVD	MILLSBORO POND BRIDGE	41	20
3-00028	WEST MARKET ST (GEORGETOWN)	12.58	13.32	0.74	US113, DUPONT BLVD (S113)	BEDFORD ST	37	19
3-00089	FRONT ST - (MILTON)	0.00	0.64	0.64	CAVE NECK RD	CEHSTNUT ST	20	6

**FY 2021 PAVEMENT AND REHABILITATION PROGRAM**

3-00094	KINGS HWY (MILFORD)	0.00	0.55	0.55	BEGINNING OF CURBED SECTION	LAKEVIEW AVE	36	18
3-00095	SE 2ND ST - (MILFORD)	0.00	0.83	0.83	S.WALNUT ST	S. REHOBOTH BLVD	36	18
3-00114	NORTH, BEDFORD ST (GEORGETOWN)	0.00	0.74	0.74	BRIDGEVILLE RD	US113, DUPONT BLVD	37	19
3-00207	FITZGERALDS RD	0.00	2.20	2.20	SHAWNEE RD (S36)	DUPONT BLVD (S113)	35	18
3-00249	SHINGLE POINT/CHESTNUT ST - (MILTON)	4.44	4.72	0.28	HARBESON RD	MILTON TOWN LIMIT	20	6
3-00272B	OLD BAY ROAD	0.00	0.32	0.32	ANN AVENUE	COASTAL HIGHWAY	14	6
3-00273	COUNTRY CLUB ROAD	0.00	0.89	0.89	WEST SIDE DRIVE	SHUTTLE DRIVE	14	6
3-00273A	BAY VISTA ROAD	0.00	0.66	0.66	1ST STREET	COASTAL HIGHWAY	14	6
3-00273D	SHUTTLE ROAD	0.00	0.35	0.35	COUNTRY CLUB ROAD	COASTAL HIGHWAY	14	6
3-00319	AIRPORT RD	0.00	0.10	0.10	MARKET ST, DE 24	EAST PINE ST	37	19
3-00319	AIRPORT RD	0.55	1.80	1.25	CARVER ST	LEWES-GEORGETOWN HWY, DE 24	20	6
3-00319	SAND HILL RD	5.48	7.21	1.73	EAST REDDEN RD	RT 30	36	6
3-00326	WEST STATE ST - (MILLSBORO)	0.04	0.24	0.20	ELLIS ST	MILLSBORO LITTLE LEAGUE	41	20
3-00361	MUDDY NECK ROAD	0.00	1.34	1.34	ATLANTIC AVENUE	BEAVER DAM ROAD	38	20
3-00361	MUDDY NECK ROAD	2.15	3.49	1.34	BRIDGE DECK OVER ASSAWOMAN CANAL	GARFIELD PARKWAY	38	20
3-00363	DOUBLE BRIDGES ROAD	1.00	3.42	2.42	OLD CHURCH CEMETARY ROAD	MUDDY NECK ROAD	38	20
3-00431	SOUTH, BEDFORD ST (GEORGETOWN)	9.22	11.14	1.92	US113, DUPONT BLVD (S113)	MARKET ST	37	19
3-00432	GOV. STOCKLEY RD	3.23	6.62	3.39	RT 20	ZOAR RD	40, 41	19
3-00492	WEST GORDY RD (LAUREL)	4.26	4.66	0.40	OAK LN	US13	40	21
3-00509	SUSAN BEACH RD	0.00	0.87	0.87	MD LINE	DELMAR RD (S76)	40	21
3-00509	SUSAN BEACH RD	0.87	3.33	2.46	DELMAR RD (S76)	RALPHS RD (S505)	40	21
3-00509	SUSAN BEACH RD	3.33	5.56	2.23	RALPHS RD (S505)	HMJ @ S510 (HORSEY CHURCH RD)	40	21
3-00582	NEWTON RD	2.14	2.54	0.40	US13, SUSSEX HWY (S4)	FAWN RD (S600)	35	18
3-00584	ADAMS RD	0.00	1.20	1.20	N MAIN STREET	NEWTON RD	35	19
3-00600	FAWN RD	0.00	0.70	0.70	US13, SUSSEX HWY (S4)	SUNNYSIDE RD (S565)	35	18, 19
3-00619	OLD SHAWNEE RD	0.00	1.54	1.54	SHAWNEE RD (S36)	DUPONT BLVD (S113)	36	18
3-00649	BROOKLYN AVE - (LAUREL)	0.00	0.25	0.25	DELAWARE AVE	N. CENTRAL AVE	40	21

**FY 2021 PAVEMENT AND REHABILITATION PROGRAM**

**CHIP SEAL LOCATIONS**

ROUTE	ROAD NAME	BMP	EMP	LENGTH	BEGIN DESCRIPTION	END DESCRIPTION	REP DIST	SEN DIST
1-00403	BUCK JERSEY RD	0.00	0.37	0.37	RD 54 (HOWELL SCHOOL ROAD)	0.37 MILES SOUTH RD 54 (HOWELL SCHOOL ROAD)	27	12
1-00404	OLD SUMMIT RD	0.00	0.80	0.80	RD 404 (RED LION ROAD)	RD 404 (RED LION ROAD)	27	12
1-00450	STAVES LANDING RD	0.00	1.70	1.70	RD 449 (TAYLORS BRIDGE ROAD)	END OF ROAD (DEAD END)	9	14
1-00462	EBENEZER CHURCH RD	0.00	1.20	1.20	RD 47 (VANDYKE GREENSPRING ROAD)	RD 463 (BLACKBIRD STATION ROAD)	11	14
1-00472	OLIVER GUESSFORD ROAD	0.00	1.29	1.29	RD 471 (BLACKBIRD FOREST ROAD)	RD 36 (DEXTER CORNER ROAD)	11	14
1-00473	LLOYD GUESSFORD RD	0.00	1.13	1.13	RD 47 (VANDYKE GREENSPRING ROAD)	RD 463 (BLACKBIRD STATION ROAD)	11	14
1-00474	VANDYKE MARYLAND LINE RD	0.00	1.29	1.29	MARYLAND STATE LINE	RD 47 (VANDYKE GREENSPRING ROAD)	11	14
1-00475	MCKAYS CORNER RD	0.00	1.10	1.10	MARYLAND STATE LINE	RD 476 (SAWMILL ROAD)	11	14
1-00476	SAWMILL RD	0.00	3.84	3.84	MARYLAND STATE LINE	RD 47 (VANDYKE GREENSPRING ROAD)	11	14
2-0018A	NORTH FLACK AVE	0.00	0.33	0.33	RD 18B (MAIN STREET)	END OF ROAD (DEAD END)	33	16
2-00084	BIG WOODS RD	1.61	3.93	2.32	RD 84 (TWIN WILLOWS ROAD)	RD 11 (DE 9)	28	14
2-00085	WHITEHALL NECK RD	0.00	2.32	2.32	RD 12 (DE 9)	END OF ROAD (DEAD END)	28	14
2-00087	DONAS LANDING RD	0.00	1.35	1.35	RD 86 (SAVANNAH ROAD)	END OF ROAD (DEAD END)	28	14
2-00088	WHEEL OF FORTUNE RD	2.68	3.32	0.64	RD 334 (LEIPSIC ROAD)	RD 331 (DYKE BRANCH ROAD)	28	17
2-00111	BROWNSVILLE RD	0.00	4.13	4.13	STATE LINE - MARYLAND LINE	RD 455 (FOX HUNTERS ROAD)	30	15
2-00121	SOUTH BOWERS RD	0.00	3.78	3.78	RD 120 (MILFORD NECK ROAD)	WEBBS CUTOFF BEACH ACCESS ROAD	33	16
2-00189	CRYSTAL RD	0.00	2.50	2.50	RD 50 (HALLTOWN ROAD)	RD 49 (HARTLY ROAD)	11	15
2-00191	HOLLY ISLAND RD	0.00	0.56	0.56	RD 220 (TUXWARD ROAD)	RD 219 (BRYANTS CORNER ROAD)	11	15
2-00213	HOLLERING HILL RD	0.00	1.55	1.55	RD 53 (DE 10)	RD 207 (MUD MILL ROAD)	30	15
2-00214	COW MARSH CREEK RD	0.00	1.50	1.50	RD 53 (DE 10)	RD 207 (MUD MILL ROAD)	30	15
2-00215	SANDY BEND RD	0.00	2.08	2.08	RD 224 (PARKERS CHAPEL ROAD)	RD 215 (LUCKS DRIVE)	11	15
2-00215	LUCKS DR	2.08	2.35	0.27	RD 222 (SANDY BEND ROAD)	RD 215 (DARLING FARM ROAD)	11	15
2-00215	DARLING FARM RD/OAK POINT SCHOOL RD	3.56	5.71	2.15	RD 225 (FOX HOLE ROAD)	RD 52 (WESTVILLE ROAD)	11	15
2-00218	TOWER RD	0.00	2.62	2.62	RD 215 (DARLING FARM ROAD)	RD 219 (BRYANTS CORNER ROAD)	11	15
2-00223	LUCKS DR	0.00	1.31	1.31	RD 207 (MUD MILL ROAD)	RD 215 (DARLING FARM ROAD)	11, 30	15
2-00227	JEBB RD	1.59	2.62	1.03	RD 230 (MORGANS CHOICE ROAD)	RD 232 (ALMS HOUSE ROAD)	11, 29	15
2-00311	HAMMONDTOWN RD	0.00	2.77	2.77	RD 114 (PROSPECT CHURCH ROAD)	RD 314 (FARMINGTON ROAD)	30	18
2-00327	BEAR SWAMP RD	0.00	0.26	0.26	RD 85 (WHITEHALL NECK ROAD)	RD 328 (RAYMOND NECK ROAD)	28	14
2-00328	RAYMOND NECK RD	0.00	1.67	1.67	RD 11 (HAY POINT LANDING ROAD)	RD 329 (PARSON POINT LANE)	28	14
2-00329	PARSON POINT LA	0.00	0.56	0.56	RD 85 (WHITEHALL NECK ROAD)	RD 328 (RAYMOND NECK ROAD)	28	14
2-00338	EDGEWATER FARM LA	0.00	0.72	0.72	RD 15 (BAYSIDE DRIVE)	END OF ROAD (DEAD END)	28	16
2-00339	MARSHTOWN RD	0.00	0.95	0.95	RD 15 (BAYSIDE DRIVE)	END OF ROAD (DEAD END)	28	16
2-00362	LOCUST GROVE RD	0.00	1.26	1.26	RD 27 (SOUTH STATE STREET)	RD 26 (SORGHUM MILL ROAD)	32	16
2-00368	MILLCHOP LA	0.51	2.64	2.13	RD 105 (PEACHTREE ROAD)	RD 367 (BRIARBUSH ROAD)	34	16
2-00370	BARNEY JENKINS RD	0.27	1.40	1.13	RT 13 (SOUTH DUPONT HIGHWAY)	RD 30 (WALNUT SHADE ROAD)	34	16
2-00391	ROTHERMEL RD	0.00	1.16	1.16	RD 388 (CANTERBURY ROAD)	RD 390 (FORK LANDING ROAD)	33	18
2-00392	BLUEJAY RD	0.00	1.75	1.75	RD 388 (CANTERBURY ROAD)	RD 401 (BOWMAN ROAD)	33	18
2-00397	CLOVERFIELD LA	0.00	0.98	0.98	RD 396 (BLOOMFIELD DRIVE)	RD 398 (SANDBOX ROAD)	33	18
2-00399	WARD BRANCH LA	0.00	0.84	0.84	RD 398 SANDBOX ROAD	RD 388 (CANTERBURY ROAD)	33	18
2-00411	GREENHOUSE RD	0.00	0.54	0.54	RD 124 (BIG STONE BEACH ROAD)	RD 123 (STRATHAM LANE)	33	16
3-00044	BLACKSMITH SHOP ROAD	0.00	3.66	3.66	RD 00016 (BEACH HIGHWAY)	RD 36 (SHAWNEE ROAD)	35	18
3-00225D	PINE ROAD	0.00	0.34	0.34	RD 224 (FLEATOWN ROAD)	RD 225 (GREENTOP ROAD)	36	18
3-00226	ORCHARD ROAD	0.00	1.66	1.66	RD 238 (SAW MILL ROAD)	RD 16 (BEACH HIGHWAY)	36	18
3-00232	PONDER ROAD	1.17	2.54	1.37	RD 226 (HOLLY TREE ROAD)	RD 38 (JEFFERSON ROAD)	36	18
3-00299	AUTUMN ROAD	1.25	1.97	0.72	RD 303610 (BRANCH ROAD)	RD 306A (FRIENDSHIP ROAD)	37	19
3-00302A	AVALON ROAD	0.00	3.02	3.02	RD 48 (ZOAR ROAD)	RD 47 (SPRINGFIELD ROAD)	37	19
3-00303	TOWNSEND ROAD	0.00	3.62	3.62	RD 00304 (MARYLAND CAMP ROAD)	RD 00303A (STEVENSON ROAD)	37, 41	19, 20
3-00304	MARYLAND CAMP ROAD	0.00	2.72	2.72	RD 24 (JOHN J. WILLIAMS HIGHWAY)	RD 297 (MOUNT JOY ROAD)	37, 41	20
3-00310A	WARWICK ROAD	0.00	1.00	1.00	END OF ROAD (DEAD END)	RD 24 (JOHN J. WILLIAMS HIGHWAY)	41	20
3-00341B	PEPPER CREEK ROAD	0.00	0.56	0.56	RD 341 (FALLING POINT ROAD)	END OF ROAD (DEAD END)	38	20

**FY 2021 PAVEMENT AND REHABILITATION PROGRAM**

3-00345	WEST BEACH ROAD	0.00	1.23	1.23	END OF ROAD SOUTH OF RD 26 (VINES CREEK ROAD)	RD 345 (WEST BEACH ROAD)	38	20
3-00355	MURRAY ROAD	0.00	1.13	1.13	RD 356 (HONOLULU ROAD)	RD 382 (ARMORY ROAD)	41	20
3-00364A	MILLERS NECK RD	0.00	1.11	1.11	RD 381 (OLD MILL BRIDGE ROAD)	WILLIAMS CANAL BRIDGE DECK	38	20
3-00364A	MILLERS NECK RD	1.12	1.40	0.28	WILLIAMS CANAL BRIDGE DECK	RD 364 (CAMP BARNES ROAD)	38	20
3-00367	OLD CHURCH CEMETERY ROAD	0.00	0.66	0.66	RD 84 (CENTRAL AVENUE)	RD 363 (DOUBLE BRIDGES ROAD)	38	20
3-00367A	LIZZARDS HILL ROAD	0.00	0.51	0.51	RD 365 (PEPPERS CORNER ROAD)	RD 84 (CENTRAL AVENUE)	38	20
3-00367B	RICKARDS ROAD	0.00	1.31	1.31	RD 370 (DAISEY ROAD)	RD 365 (PEPPERS CORNER ROAD)	38	20
3-00385	MCCARY ROAD	0.00	1.18	1.18	RD 52 (ROXANA ROAD)	RD 92 (FRANKFORD SCHOOL ROAD)	41	20
3-00402	BLUEBERRY LANE	3.88	5.64	1.76	RD 406 (SWAMP ROAD)	RD 54 (DAISEY ROAD)	41	20
3-00405A	QUAIL RUN ROAD	0.00	0.17	0.17	RD 26 (NINE FOOT ROAD)	RD 405 (GUM TREE ROAD)	41	20
3-00410	REVEL ROAD	0.00	3.31	3.31	RD 26 (NINE FOOT ROAD)	RD 412 (LAKEVIEW ROAD)	41	20, 21
3-00451A	WARDS BRANCH ROAD	0.00	0.41	0.41	RD 451 (ARVEY ROAD)	RD 64 (WHITESVILLE ROAD)	40	21
3-00452	WEST SNAKE ROAD	0.00	0.61	0.61	RD 13 (BISTATE BOULEVARD)	RD 1 (SUSSEX HIGHWAY)	40	21
3-00455	BRITTINGHAM ROAD	1.18	3.14	1.96	RD 455B (RUSSELL ROAD)	RD 64 (WHITESVILLE ROAD)	40	21
3-00463	HITCH POND ROAD	1.31	2.73	1.42	RD 449 (TRAP POND ROAD)	RD 24 (LAUREL ROAD)	40	21
3-00483A	PEPPER ROAD	0.00	0.31	0.31	RD 20 (CONCORD ROAD)	RD 483 (BAKER MILL ROAD)	35	21
3-00487	GUM BRANCH ROAD	0.00	2.22	2.22	RD 78 (WOODLAND FERRY ROAD)	BRIDGE DECK GUM BRANCH CREEK	39	21
3-00487	GUM BRANCH ROAD	2.62	2.94	0.32	BRIDGE DECK GUM BRANCH CREEK	RD 485 (ONEALS ROAD)	39	21
3-00489	DILLARDS ROAD	0.00	2.09	2.09	RD 468 (DISCOUNT LAND ROAD)	RD 488 (AIRPORT ROAD)	39	21
3-00490	CLARK ROAD	0.00	0.73	0.73	RD 487 (GUM BRANCH ROAD)	RD 490A (RIVER ROAD)	39	21
3-00494	OLD SHARPTOWN ROAD	0.00	0.19	0.19	STATE LINE - MARYLAND LINE	COD CREEK BRIDGE DECK	40	21
3-00494	OLD SHARPTOWN ROAD	0.22	1.47	1.25	COD CREEK BRIDGE DECK	RD 498 (ELLIS GROVE ROAD)	40	21
3-00497	OLD HICKORY ROAD	0.00	2.90	2.90	RD 509 (SUSAN BEACH ROAD)	RD 495 (DOGWOOD LANE)	40	21
3-00501	SAINT GEORGE ROAD	3.29	5.12	1.83	RD 515 (BACONS ROAD)	RD 13 (BISTATE BOULEVARD)	40	21
3-00505	JOHN COOPER ROAD	1.33	3.67	2.34	RD 76 (COLUMBIA ROAD)	RD 509 (SUSAN BEACH ROAD)	40	21
3-00549B	OAK GROVE ROAD	0.00	0.14	0.14	BEGINNING OF THE ROAD YES	RD 549 (NORTH OAK GROVE ROAD)	39	19
3-00554	BAKER ROAD	3.39	4.16	0.77	RD 560 (BUCKS BRANCH ROAD)	RD 561 (WESLEY CHURCH ROAD)	39	19
3-00555	OWLS NEST ROAD	0.00	1.11	1.11	RD 547 (BOYCE ROAD)	RD 30 (ATLANTA ROAD)	39	19
3-00565	SUNNYSIDE ROAD	0.00	2.88	2.88	RD 600 (FAWN ROAD)	RD 594 (OAK ROAD)	35	19
3-00565	DEEP FOREST ROAD	2.88	6.11	3.23	RD 594 (OAK ROAD)	BRIDGE DECK GRAVELLY BRANCH	35	19
3-00575	SMITH ROAD	0.00	1.36	1.36	RD 573 (TRINITY CHURCH ROAD)	RD 00404 (SEASHORE HIGHWAY)	35	19
3-00579	WEST ROBBINS ROAD	2.46	4.04	1.58	RD 527 (WILSON HILL ROAD)	RD 40 (REDDEN ROAD)	35	19
3-00616	TEATOWN ROAD	0.00	1.10	1.10	RD 384 (DEEP GRASS LANE)	RD 617 (LINDALE ROAD)	35	18
3-00627	HERRING BRANCH ROAD	0.00	1.08	1.08	RD 215 (SLAUGHTER NECK ROAD)	RD 224 (BRICK GRANARY ROAD)	36	18
3-00628	COON DEN ROAD	0.00	0.68	0.68	BRIDGE DECK NANTICOKE RIVER	RD 36 (SHAWNEE ROAD)	35	18
3-00629	STAYTONVILLE ROAD	0.00	1.18	1.18	BRIDGE DECK KENT-SUSSEX LINE BRANCH	RD 36 (SHAWNEE ROAD)	35	18

1 **DelDOT Proposed Updates to Governor's Recommended Bond Bill (House Bill 300)**

2

3 **Section 81. General Provisions.** The Department of Transportation (Department) is hereby authorized and

4 directed to use all its designated powers and resources to carry out the following legislative mandates:

5 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$635,565,268~~ \$682,471,737 (State:

6 ~~\$367,652,319~~ \$363,584,781; Federal: ~~\$254,540,789~~ \$304,413,215; Other: ~~\$13,372,160~~ \$14,473,742) are authorized to be

7 withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1

8 Addendum of this Act.

9 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein, the

10 Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed ~~\$80,224,311~~

11 \$240,672,933 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than ~~\$75,000,000~~ \$225,000,000 plus

12 premium shall be used for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to exceed

13 ~~\$5,224,311~~ \$15,672,933 to be used to fund issuance costs and necessary reserves for the Reserve Account.

14 (c) New Transportation Trust Fund Debt Authorizations. To fund a portion of the projects authorized herein, the

15 Delaware Transportation Authority is hereby authorized to issue GARVEE bonds in an amount not to exceed \$200,000,000

16 pursuant to the provisions of 2 Del. C. c. 13 and 14. All proceeds (net of issuance costs) from the GARVEE bond sale shall

17 be used for I-95 Rehabilitation project. Annual obligational authority from the Federal Highway Administration shall be

18 used to repay debt associated with the term of the GARVEE bonds. The Secretary of Transportation is hereby authorized to

19 pledge the State's annual obligational authority from the Federal Highway Administration as security for the GARVEE

20 bonds and is authorized to take any further action and execute any other documents necessary or convenient to

21 consummate the issuance of the GARVEE bonds. A fifteen-year amortization schedule shall be made available for the

22 review and approval of the Director of Office of Management & Budget and Controller General annually.

**NOTES:**

(a) These changes reflect the updated numbers in Appendix A.

(b) The revision for additional authorization to issue bonds is being requested so that the Department can move forward with a bond sale tentatively scheduled for August of 2020 in the amount of \$225M plus premium. The funding from this sale will be used to offset revenue reductions caused by COVID-19 impacts in FY 2020 and FY 2021 and allow the Department to deliver the Capital Transportation Program as scheduled in fiscal years 2021 and 2022. The Pay Go ratio remains greater than 50%, keeping our capital program funded by over 50% in available non-debt resources and with less than 50% being funded through debt. Our Debt Service as a Percentage of Revenue is 19% for FY 2021.

(c) This new language gives the Department the ability to issue GARVEE bonds for the I-95 Rehabilitation project.

**Section listed on Page 37 of House Bill 300**

1           **Section 83. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects  
2 within the Grants and Allocations classification. The General Assembly further defines its intent with response to those  
3 appropriations as follows:

4           (a) The sum of ~~\$27,330,000~~ \$22,680,000 (State), of which \$630,000 is categorized as Drainage Funds, shall be  
5 used for the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the Joint  
6 Legislative Committee on the Capital Improvements Program, as amended from time to time.

7           (b) The sum of ~~\$10,000,000~~ \$6,000,000 (State) shall be used for the Municipal Street Aid program pursuant to  
8 the provisions of 30 Del. C. c. 51. ~~Of this amount, \$4,000,000 shall be a one-time increase.~~

9           (c) Of the funds appropriated in subsection (a), \$5,000,000 shall be used by the department to continue the pilot  
10 program to accelerate the improvement and the quality of community streets. The department is directed to only use these  
11 funds for direct paving and rehabilitation of community streets. The department is further directed to use its existing road  
12 rating criteria as a basis to determine the priority of paving and rehabilitating community streets. The department will provide  
13 a monthly report to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program on the progress  
14 of the pilot program.

**NOTES:**           This section reflects the appropriations for CTF and Municipal Street Aide. There is a  
change from the Governor's recommended budget in that we are eliminating the onetime  
\$4M increase for next year for MSA.

**Section listed on Page 37-38 of House Bill 300**

15           **Section 84. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$1,284,965~~  
16 \$1,200,245 (State portion ~~\$826,369~~ \$741,649, Federal portion ~~\$458,595~~ \$458,596) from the Transit System classification  
17 10 (97301) appropriated in this Act for the 5310 Program, administered by the Federal Transit Administration.

**NOTES:**           Updated numbers to reflect the annual authorization for DTC's 5310 program.

**Section listed on Page 38 of House Bill 300**

1            ~~**Section 108. Community Transportation Funds.** Notwithstanding any provision of 29 Del. C. to the contrary,~~  
2 the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for a one-time  
3 reimbursement to each of the following:

4            ~~(1) The American Legion Walter L. Fox Post 2 in the amount of \$75,000 for parking lot improvements.~~

5            ~~(2) The Carlisle Fire Company in the amount of \$50,000 for a ladder truck.~~

6            ~~(3) The Delaware Veterans Post 2 in the amount of \$80,000 for an electronic sign.~~

7            ~~(4) The Georgetown Volunteer Fire Company in the amount of \$13,000 for utility vehicle lights.~~

8            ~~(5) The Hartly Volunteer Fire Company in the amount of \$90,000 for replacement of a brush truck.~~

9            ~~(6) The Kalmar Nyckel Foundation in the amount of \$50,000 for repairs to the Kalmar Nyckel.~~

10           ~~(7) The Rehoboth Beach Volunteer Fire Company in the amount of \$55,000 for a command vehicle.~~

11           ~~(8) The Town of Smyrna in the amount of \$3,030 for lighting projects.~~

**NOTES:**            This section can be deleted as all of the one-time reimbursements have been completed.

**Section listed on Page 47 of House Bill 300**

12  
13           ~~**Section 112. Weldin House.** The Department of Transportation, upon agreement with the Department of State, is~~  
14 directed to transfer ownership of the Weldin House (Parcel Number 06-139.00-158) located at 300 and 302 Philadelphia  
15 Pike, Wilmington, Delaware and associated conservation easements on the parcel to the Department of State.

**NOTES:**            This section can be deleted as the property has been transferred to the Department of State.

**Section listed on Page 48 of House Bill 300**

1 **New Sections to be inserted at the end of Transportation on Page 48 of House Bill 300**

2 **New Section xxx. South Market Street Redevelopment.** The Delaware Department of Transportation is  
3 authorized to enter into agreements with the City of Wilmington and /or the Riverfront Development Corporation (RDC)  
4 with respect to the use of Transportation Trust Funds related to the redevelopment of South Market Street in accordance  
5 with the South Market Street Master Plan. Funds shall be expended only with the approval of the Co-Chairs of the Bond  
6 Bill Committee. Funds shall only be utilized for public transportation initiatives related to the redevelopment.

**NOTES:** Carry over language from the January mini-bond bill that allows the department to transfer funds to the City of Wilmington and/or RDC for transportation infrastructure associated with the South Market Street Redevelopment.

7 **New Section xxx. Beebe Health.** The Department of Transportation is authorized to enter into agreements with  
8 Beebe Health for construction of transportation improvements that are currently contained with the Department of  
9 Transportation's Capital Improvement Program. The Department shall report on the progress of these projects to the Co-  
10 Chairs of the Bond Bill Committee by May 2021.

**NOTES:** This language allows the Department to enter into an agreement with Beebe Health for them to construct off-site transportation improvements.

June 26, 1991  
Revised May 16, 2001  
Revised June 6, 2001  
Revised June 24, 2002  
Revised March 19, 2003  
Revised April 16, 2003  
Revised September 24, 2003  
Revised June 24, 2004  
Revised June 30, 2004  
Revised October 3, 2005  
Revised June 26, 2006  
Revised June 25, 2007  
Revised January 16, 2008  
Revised June 24, 2008  
Revised June 28, 2009  
Revised June 23, 2010  
Revised June 23, 2011  
Revised June 21, 2012  
Revised June 19, 2013  
Revised June 19, 2014  
Revised March 2, 2015  
Revised June 16, 2015  
Revised June 26, 2015  
Revised January 14, 2016  
Revised June 21, 2016  
Revised June 29, 2016  
Revised June 27, 2017  
Revised June 29, 2017  
Revised June 14, 2018  
Revised June 21, 2018  
Revised January 15, 2019  
Revised June 20, 2019  
Revised June 10, 2020

**JOINT LEGISLATIVE COMMITTEE ON THE CAPITAL IMPROVEMENT  
PROGRAM RULES**

**RULE 1.** A quorum of the Joint Legislative Committee on the Capital Improvement Program (“Committee”) shall consist of 7 members.

**RULE 2.** A quorum of the Committee must be present in order to:

1. Conduct bill drafting sessions.
2. Open and conduct an executive session.
3. Amend the rules.
4. Make any motion.

**RULE 3.** A quorum of the Committee need not be present to open and conduct public hearings in which the agency makes a presentation of its budget.

**RULE 4.** The Co-Chairs preside over all meetings of the Committee. Co-Chairs may be designate temporary Co-Chairs.

**RULE 5.** In the interest of order and decorum, all questions and comments must be directed, to and acknowledged by, the Co-Chairs.

**RULE 6.** The Co-Chairs will acknowledge all questions or comments in the public hearings in the following order:

1. Members of the Committee.

2. Members of the General Assembly.
3. Other elected or appointed officials.
4. Any group, with a common purpose relevant to the subject at hand, must have one spokesman who will be limited to 5 minutes.
5. Any Delaware citizen may speak to the subject at hand and is limited to 3 minutes.
6. Any member of the press may speak to the subject at hand and is limited to 3 minutes.

**RULE 7.** All motions require a majority of those members who are present and voting, except bill drafting motions which require a majority vote of the entire Committee membership.

**RULE 8.** The schedule of public hearings of the Committee will be distributed to at least the following:

1. Members of the Committee.
2. Members of the General Assembly.
3. Governor and Lieutenant Governor.
4. As appropriate, elected or appointed officials.
5. Department or agency concerned.
6. News media.

**RULE 9.** Minutes of the Committee meetings will include the following:

1. Record of those members present.
2. A record by individual member of each vote taken and each action agreed upon.

**RULE 10.** The Controller General is the custodian of the records for the Committee.

**RULE 11.** The Committee declares that any project which falls in the category of a Grant-in-Aid project, private non-profit organizations will not be considered for inclusion in the annual Bond and Capital Improvements Act.

**RULE 12.** Community Transportation Funds

a. Eligible Community Transportation Fund projects are limited to the following public capital projects:

- Paving public streets or roads.
- Crack sealing public streets or roads.
- Traffic signals, signs, and lighting or luminaries.
- Repair of radar signs.
- Noise abatement solutions, including fences, landscaping, berms, etc. Fences are intended for situations where completed transportation projects create a measurable increase in background noise.
- Curb and gutter improvements.
- Drainage improvements.
- Drainage improvements involving state maintained roads within municipalities. Municipal drainage systems are the responsibility of the individual municipality.
- Transportation or drainage studies.
- Opticoms and emitters.

- Majority of land acquisition for Greenways.
- Transportation element of Greenways.
- Permanent landscaping along trails and sidewalks. Funds may not be used for pots or planters less than 30 inches in diameter.
- Permanent landscaping installation in medians and traffic islands, with Department approval.
- Public Sidewalks.
- Soil and water conservation projects funded by the General Assembly or other government agency.
- Transit shelter.
- Bikeways.
- Dry hydrants.
- Bulkheads and pier pilings.
- Parking lots.
  - Public Schools.
  - Parks.
  - State agencies.
  - "Others" on public land. For-profit entities are ineligible.
- Greenways.
  - Paths.
  - Lighting.
  - Repair of paths.
  - Funds to purchase Greenways used by the public.
  - Funds to expand Greenways used by the public.
- Traffic Calming Devices & Traffic Control Devices.
- 5310 Bus Program.
- Any project that qualifies under the Transportation Alternative Program administered by the Department of Transportation.
- Purchase of surplus DelDOT land at fair market value accompanied by legislation waiving the provisions of 17 *Del C.* §137(b).
- All property within the State's right-of-way is eligible for the expenditure of Community Transportation Funds during any streetscape improvement project.
- Capital expenditures in support of open space uses on properties acquired, managed by, or controlled through agreements entered into by the Department of Natural Resources, Department of Agriculture or the Department of Transportation, municipalities and counties such as fencing, tables, bike racks, kiosks, and comfort stations.
- For Fiscal Year 2009 only, median maintenance in those communities with contractual agreements with the Department.
- Banner signs attached to street lighting poles announcing the names of municipal neighborhoods and municipalities, similar to the Caesar Rodney signs used for suburban subdivisions, subject to confirmation of proposed signs as meeting applicable Manual on Uniform Traffic Control Devices ("MUTCD") rules and 17 *Del C.* Chapter 11.
- All-Terrain Vehicles purchases for Emergency Responders, Fire Companies, and Police Departments to reach and rescue individuals.
- Funds in support of Bicycle Safety Programs administered through DelDOT Planning.

- To allow reimbursement for storm cleanup costs and drainage stabilization efforts within incorporated and unincorporated municipalities.
- To allow reimbursement for mobile radar speed signs to be utilized only within public right of way or land dedicated for public use.
- LED or monument type signs for the State of Delaware, municipalities, police departments, and fire companies.
- Landscaping improvements, including, but not limited to, tree removal in Delaware Department of Transportation right-of-ways.

b. Projects Performed by Entities other than DelDOT:

- DelDOT matches cost estimates with funds available.
- DelDOT enters into contractual agreement with entity outlining the project's scope.
- All contractual agreements must be approved by the Secretary of Transportation and DelDOT's Deputy Attorney General.
- Project is tracked in DelDOT's accounting system.
- DelDOT will pay 10% of the total project cost prior to construction for expenditures related to planning, design etc.
- Remaining funds are paid using one of the following methods of payment, to be outlined in the contractual agreement between DelDOT and entity:
  - Full reimbursement upon project completion.
  - Billing DelDOT on a regular schedule (e.g. every 2 weeks).
  - Pay full amount upon execution of contractual agreement if a contractor estimate is provided and the total project cost is less than \$40,000.
  - Pay full amount upon execution of contractual agreement for any phase of a project, such as conceptual planning, preliminary engineering or construction, with a County Conservation District or other State agencies as long as a contractor estimate or an in-house estimate for that phase of work is provided.
- DelDOT auditors perform a risk assessment annually for all projects closed during the fiscal year. Projects for audit are selected from this risk assessment to ensure that all projects over \$50,000 are reviewed and that all recipients are audited no less than once every three years.

c. Project Estimates for ~~FY17-FY18~~ through ~~FY20-FY21~~ must include estimate expiration and cost adjustment.

- For projects to be built by December 31, ~~2020~~2021, legislators must submit their signed authorization to the Department no later than November 30, ~~2019~~2020. All estimates prepared prior to and including ~~FY17-FY18~~ will expire.
- Effective November 30, ~~2019~~2020, all estimates made during ~~FY18-FY19~~ will be increased by 2%.
- Effective November 30, ~~2019~~2020, all estimates made during ~~FY19-FY20~~ will be increased by 1%.

Note:

On May 16, 2001, the Joint Legislative Committee on the Capital Improvement Program voted to update the rules by deleting Rules 12 and 13 and inserting a new Rule 12.

Note:

On June 24, 2002, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12.

Note:

On March 19, 2003, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12.

Note:

On April 16, 2003, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12.

Note:

On September 24, 2004, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12a by adding "Traffic Control Devices."

Note:

On June 24, 2004, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12b by allowing for payment of phases of a project providing the proper estimate has been provided by the contractor or in-house.

Note:

On June 30, 2004, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12a by adding "Right of Ways."

Note:

On October 3, 2005, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 by adding a new subsection "c".

Note:

On June 26, 2006, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year. Also increased two-year old estimates from "20%" to "30%" and increased one-year old estimates from "15%" to "20%".

Note:

On June 25, 2007, the Joint Legislative Committee on the Capital Improvement Program deleted prior language "DeIDOT auditors shall audit all projects not less than three years from the completion of the project" with language above.

Note:

On June 25, 2007, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year. Also decreased two-year old estimates from "30%" to "25" and decreased one-year old estimates from "20%" to "5%".

Note:

On January 16, 2008 the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 by allowing "Capital expenditures in support of open space.....".

Note:

On June 24, 2008, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (a) by adding the words "and pier pilings" after bulkheads and added a new bullet "For Fiscal Year 2009 only, median maintenance in those communities with contractual agreements with the Department." Also voted to update Rule 12 (c) by adjusting the dates by one year. Also decreased two-year old estimates from "25%" to "10".

Note:

On June 28, 2009, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year.

Note:

On June 23, 2010, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 ( c ) by adjusting the dates by one year. Also, decreased two-year old estimates from “10%” to “5%” and decreased one-year old estimates from “5%” to “3%”.

Note:

On June 22, 2011, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year.

Note:

On June 23, 2011, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 by allowing banner signs attached to street lighting poles announcing the names of municipal neighborhoods, similar to the Caesar Rodney signs used for suburban subdivisions, subject to confirmation of proposed signs as meeting applicable MUTCD rules and Del.C. Chapter 11.

Note:

On June 21, 2012, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year. Also, decreased two-year old estimates from “5%” to “2%” and decreased one-year old estimates from “2%” to “1%”.

Note:

On June 19, 2013, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year.

Note:

On June 19, 2014, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year.

Note:

On June 19, 2014, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 by allowing banner signs attached to street lighting poles announcing the names of municipal neighborhoods and municipalities, similar to the Caesar Rodney signs used for suburban subdivisions, subject to confirmation of proposed signs as meeting applicable MUTCD rules and Del.C. Chapter 11.

Note:

On June 19, 2014, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 by allowing permanent landscaping installation in median and traffic islands, with Department approval.

Note:

On June 19, 2014, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 by allowing Drainage improvements involving state maintained roads within municipalities. (Municipal drainage systems are the responsibility of the individual municipality)

Note:

On June 19, 2014, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 by allowing Capital expenditures in support of open space uses on properties acquired, managed by, or controlled through agreements entered into by the Department of Natural Resources, Department of Agriculture or the Department of Transportation, municipalities and counties such as fencing, tables, bike racks, kiosks, and comfort stations.

Note:

On June 19, 2014, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 by allowing repair of radar signs.

Note:

On March 2, 2015, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 by allowing crack sealing a street or road (public).

Note:

On June 17, 2015, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year.

Note:

On June 26, 2015, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by extending the estimate expiration date from three to four years.

Note:

On January 14, 2016, the Joint Legislative Committee on the Capital Improvement Program voted to remove the authorization of updating Rule 12 (c) by extending the estimate expiration date from three to four years that was originally voted in on June 26, 2015.

Note:

On January 14, 2016, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by allowing All-Terrain Vehicle purchases for Emergency Responders and Fire Companies.

Note:

On January 14, 2016, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by including the Bicycle Safety Program to allow the use of Community Transportation Funds to Epworth United Methodist Church of Rehoboth Beach and Mariner's Bethel United Church of Ocean View to assist with their bicycle safety programs.

Note:

On June 21, 2016, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year.

Note:

On June 21, 2016, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by allowing All-Terrain Vehicle purchases for Police Departments.

Note:

On June 29, 2016, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by allowing reimbursement of storm cleanup costs and drainage stabilization efforts within incorporated and unincorporated municipalities.

Note:

On June 27, 2017, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year.

Note:

On June 29, 2017, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (a) by allowing reimbursement of mobile radar speed signs to be utilized only within public right of way or land dedicated for public use.

Note:

On June 14, 2018, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year.

Note:

On June 21, 2018, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 12 (a) by allowing reimbursement of LED and monument signs for state agencies, municipalities, and police and fire; and allowing reimbursement for landscaping improvements, including tree removal in DelDOT right-of-ways.

Note:

On January 15, 2019, the Joint Legislative Committee on the Capital Improvement Program voted to update Rule 1 by striking through a quorum of 5, clarifying that a quorum shall consist of 7 members.

Note:

On June 20, 2019, the Joint Legislative Committee on Capital Improvement Program voted to update Rule 12 (a) by changing the title of the Transportation Enhancement Program to the Transportation Alternative Program, by removing the names of specific churches for the Bike Safety Program, and update Rule 12 (c) by adjusting the dates by one year.

Note:

On June 10, 2020, the Joint Legislative Committee on Capital Improvement Program voted to update Rule 12 (c) by adjusting the dates by one year.