# FY 2026 Markup I - Technical Adjustments

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	Personnel				e Item	
NSF	ASF	GF		ASF	GF	Description
		(1.0)	(01-00-00) Legislative (01-08-00) Legislative Council (01-08-02) Office of the Controller General Personnel Costs			Reallocate 1.0 FTE DTI Team Director (BP# 174) to Department of Technology and Information, Chief of Partner Services, Partner Engagement Services (11-06-02) per Section 11 memo dated 1/27/2025
		(1.0)	(10-00-00) Executive (10-01-01) Office of the Governor Personnel Costs		(111.6)	Reallocate 1.0 FTE Administrative Management (BP# 65750) and associated funding to Department of State, Office of the Secretary, Delaware Commission of Veterans Affairs (20-01-02) for Veterans
		2.0	Personnel Costs			Affairs Services Reallocate 2.0 FTEs (BP#s 6450 and 58644) from the Department of Health and Social Services, Division of Developmental Disabilities Services, Community Services (35-11-30)
		1.0	Personnel Costs			Reallocate 1.0 FTE Administrative Management (BP# 3485) from Department of Safety and Homeland, Office of the Secretary, Delaware Emergency Management Agency (45-01-30)
			(10-02-00) Office of Management and Budget (10-02-11) Contingencies and One-Time Items Salary/OEC Contingency		(873.1)	Reallocate to Public School Transportation in Department of Education, District and Charter Operations, Public School Transportation (95-02-06) to reflect 2% salary policy for school bus drivers
		(3.0)	(10-07-00) Criminal Justice (10-07-01) Criminal Justice Council Personnel Costs		(377.8)	Reallocation to establish programmatic appropriation for DATAC
			Contractual Services		(2.7)	Reallocation to establish programmatic appropriation for DATAC
			Supplies and Materials		(3.6)	Reallocation to establish programmatic appropriation for DATAC
		3.0	Delaware Anti-Trafficking Action Council (DATAC)		384.1	Reallocate 1.0 Executive Director (BP# 135660), 1.0 FTE Criminal Justice Planning Coordinator (BP# 135661), 1.0 FTE Research Specialist III (BP# 135662), 1.0 C/S position (to be established) and associated funding from Personnel Costs; Contractual Services; and Supplies and Materials to establish programmatic appropriation for DATAC

Personnel					Item	
NSF	ASF	GF		ASF	GF	Description
			(11-00-00) Department of Technology and Information			
			(11-06-00) Chief of Partner Services			
			(11-06-02) Partner Engagement Services			
		1.0	Personnel Costs			Reallocate 1.0 FTE DTI Team Director (BP# 174) from Legislati
						Legislative Council, Office of the Controller General (01-08-02)
						Section 11 Memo Dated 1/27/2025
			(12-00-00) Other Elective			
			(12-01-00) Lieutenant Governor			
			(12-01-01) Lieutenant Governor			
(5.0)			Personnel Costs			Reallocate 5.0 NSF FTEs General Administrative (BP# 134554)
						Administrative Management (BP#s 137648, 137645, 137646, 13
						to Department of Health and Social Services, Substance Abuse a
						Mental Health, Administration (35-06-10) per Section 11 memo
						03/06/2025
		1.0	Personnel Costs			Reallocate 1.0 FTE Nurse Consultant (BP# 5165) from Departm
						Health and Social Services, Substance Abuse and Mental Health
						Administration (35-06-10) per Section 11 memo dated 01/06/20
			(12-05-00) State Treasurer			
			(12-05-01) Administration			
	1.0		Personnel Costs	117.6		Reallocate 1.0 ASF FTE Strategic Information Systems Project
						Manager (BP# 00131220) and associated funding from Operation
						Fund Management (12-05-02) to properly align project manager
						related position
			Travel	(10.0)		Reallocate to Reconciliation and Transaction Management (12-0
						to reflect projected expenditures
	(1.0)		(12-05-02) Operations and Fund Management Personnel Costs	(117.6)		Reallocate 1.0 ASF FTE Strategic Information Systems Project
	(1.0)		Personnei Cosis	(117.0)		Manager (BP# 131220) and associated funding to Administratic
						05-01) to properly align project management related position
						05-01) to property angle project management related position
	(2.0)		Personnel Costs	(252.0)		Reallocate 2.0 ASF FTEs Assistant Cash/Debt Manager (BP# 6
	()			()		Fiscal Advisor III (BP# TBD), casual/seasonal Fiscal Associate
						59205) and associated funding to Debt Management (12-05-03)
						address workforce needs
			Banking Services	(3,037.0)		Reallocate to Digital Government and Merchant Services and Po
						Compliance to better track expenses of the division
			Digital Government	200.0		Reallocate from Banking Services to better track expenses of the
						division
			Merchant Services and PCI Compliance	2,837.0		Reallocate from Banking Services to better track expenses of the
						division

	Personnel			\$ Lin	e Item	
NSF	ASF	GF		ASF	GF	Description
	2.0		(12-05-03) Debt Management Personnel Costs	252.0		Reallocate 2.0 ASF FTEs Assistant Cash/Debt Manager (BP# 60866), Fiscal Advisor III (BP# TBD, auth in GRB), casual/seasonal Fiscal Associate II (BP# 59205) and associated funding from Operations and Fund Management (12-05-02) to address workforce needs
			(12-05-05) Reconciliation and Transaction Management Travel	10.0		Reallocate from Administration (12-05-01) to reflect projected expenditures
	1.0		(16-00-00) Department of Human Resources (16-01-01) Office of the Secretary Personnel Costs			Reallocate 1.0 ASF FTE Human Resource Advisor III (BP# 140822) from Department of Labor, Administration, Paid Family Medical Leave (60-01-50) per Section 11 memo dated 2/12/25
		1.0	(20-00-00) Department of State (20-01-00) Office of the Secretary (20-01-02) Delaware Commission of Veterans Affairs Personnel Costs		111.6	Reallocate 1.0 FTE Administrative Management (BP# 65750) and associated funding from Office of the Governor (10-01-01) for Veterans Affairs Services
		1.0 1.0	(35-00-00) Department of Health and Social Services (35-01-00) Office of the Secretary (35-01-10) Office of the Secretary Personnel Costs Personnel Costs			Reallocate 1.0 FTE Deputy Principal Assistant (BP# 6320) from the Division of Developmental Disabilities Services, Community Services (35-11-30) per pending Section 11 memo Reallocate 1.0 FTE Physician (BP# 3165) from Division of Services for Aging and Adults with Physical Disabilities, Hospital for the Chronically III (35-14-20) per Section 11 memo dated 5/12/2025
			Contractual Services Diamond State Hospital Cost Review Board Lyme Disease Education		(502.3) 502.3 (5.0)	Reallocate to Diamond State Hospital Review Board to reflect projected expenditures Reallocation from Contractual Services to reflect projected expenditures Reallocate to Lyme Disease Education in Division of Public Health, Community Health (35-05-20) to reflect projected expenditures
			(35-01-20) Administration Energy		8.2	Reallocate from Energy in Division of Health Care Quality (35-09-01) to reflect projected expenditures

Personnel				e Item		
NSF ASF	GF		ASF	GF	Description	
		(35-05-00) Public Health				
		(35-05-20) Community Health				
(2.	0)	Personnel Costs			Reallocate 2.0 ASF FTEs (BP#s 2703 and 81891) to Fire Prevent	
					Commission, Office of the State Fire Marshal (75-01-01)	
		Lyme Disease Education		5.0	Reallocate from Lyme Disease Education in Office of the Secreta (35-01-10) to reflect projected expenditures	
		Prescription Drug Prevention		(90.0)	Reallocate to Prescription Drug Prevention in the Division of	
		Prescription Drug Prevention		(90.0)	Substance Abuse and Mental Health, Substance Abuse (35-06-40	
					reflect projected expenditures	
		(35-06-00) Substance Abuse & Mental Health				
	(1.0)	(35-06-10) Administration				
	(1.0)	Personnel Costs			Reallocate 1.0 FTE Behavioral Health Admin III (BP# 5111) to	
					Division of Services for Aging and Adults with Physical Disability	
					Hospital for the Chronically Ill (35-14-20) per Section 11 memo 1/24/2025	
	(1.0)	Personnel Costs			Reallocate 1.0 FTE Nurse Consultant (BP# 5165) to Other Elect	
	(110)				Lieutenant Governor (12-01-01) per Section 11 memo dated 1/10	
5.0		Duran I Conta			Decile ante 5 0 NSE ETER from Other Elective Lighter out Course	
5.0		Personnel Costs			Reallocate 5.0 NSF FTEs from Other Elective, Lieutenant Gover (12-01-01) per Section 11 memo dated 3/24/2025	
		(35-06-30) Delaware Psychiatric Center				
	1.0	Personnel Costs			Reallocate 1.0 FTE Training and Education Specialist III (BP# 5	
					from Division of Services for Aging and Adults with Physical	
					Disabilities, Hospital for the Chronically Ill (35-14-20) per Section	
					memo dated 3/7/2025	
		(35-06-40) Substance Abuse				
		Prescription Drug Prevention		90.0	Reallocate funding from Prescription Drug Prevention in Division	
					Public Health, Community Health (35-05-20) to reflect projected	
					expenditures	
		(35-07-00) Social Services				
		(35-07-00) Social Services				
	2.0	Personnel Costs			Reallocate 1.0 FTE Deputy Principal Assistant (BP# 6803) and	
					FTE Administrative Management (BP# 6805) from Division of	
					Services, State Service Centers (35-07-02) per Section 11 memory	
					dated 1/27/2025 and 1/21/2025	
		(35-07-02) State Service Centers				
	(2.0)	(35-07-02) State Service Centers Personnel Costs			Reallocate 1.0 FTE Deputy Principal Assistant (BP# 6803) and	
	(=10)				FTE Administrative Management (BP# 6805) to the Division of	
					Services, Social Services (35-07-01) per Section 11 memo dated	
					1/27/2025	
		Energy		(45.4)	Reallocate to Energy in Department of Safety and Homeland Sec	
					Office of the Secretary, Communication (45-01-20) to reflect pro	
					expenditures	

	Personnel			\$ Lin	ie Item	
NSF	ASF	GF		ASF	GF	Description
			(35-09-00) Health Care Quality			
			(35-09-01) Health Care Quality			
		2.0	Personnel Costs			Reallocate 2.0 FTEs Active Treatment Facilitator (BP#s 6183 and
						6526) from the Division of Developmental Disabilities Services,
						Community Services (35-11-30) per pending Section 11 memo
		1.0	Personnel Costs			Reallocate 1.0 FTE Executive Housekeeper (BP# 4372) from Divis
						of Services for Aging and Adults with Physical Disabilities, Hospit
						for the Chronically Ill (35-14-20) per pending Section 11 memo
			Energy		(8.2)	Reallocate to Energy in the Office of the Secretary, Administration
					(0.2)	01-10) to reflect projected expenditures
			(35-11-00) Developmental Disabilities Services			
			(35-11-30) Community Services			
		(2.0)	Personnel Costs			Reallocate 2.0 FTEs (BP#s 6450 and 58644) to Executive, Office o
						the Governor (10-01-01)
		(2.0)	Personnel Costs			Reallocate 2.0 FTEs Active Treatment Facilitator (BP#s 6183 and
						6526) to the Division of Health Care Quality (35-09-01) per pendin Section 11 memo
		(1.0)	Personnel Costs			Reallocate 1.0 FTE Deputy Principal Assistant (BP# 6320) to the
		(1.0)				Office of the Secretary (35-01-10) per pending Section 11 memo
			Purchase of Community Services		(3,219.2)	Reallocate to DDDS State Match to reflect the projected expenditur
						for Lifespan Waiver and Targeted Case Management (TCM)
			DDDS State Match		3,219.2	Reallocate from Purchase of Community Services to reflect the
					,	projected expenditures for Lifespan Waiver and Targeted Case
						Management (TCM)
			(35-14-00) Services for Aging and Adults with Physical Disabilities			
			(35-14-01) Administration/Community Services			
			Contractual Services		(50.0)	Reallocate to Housing to reflect projected expenditures
			Housing		50.0	Reallocate from Contractual Services to reflect projected expenditu
			(35-14-20) Hospital for the Chronically III			
		(1.0)	Personnel Costs			Reallocate 1.0 FTE Physician (BP# 3165) to Office of the Secretar
		1.0	Demonstral Costs			(35-01-10) per Section 11 memo dated 5/12/2025 Reallocate 1.0 FTE Behavioral Health Administrator III (BP# 5111
		1.0	Personnel Costs			from the Division of Substance Abuse and Mental Health,
						Administration (35-06-10) per Section 11 memo dated 1/24/2025
		(1.0)	Personnel Costs			Reallocate 1.0 FTE Training and Education Specialist III (BP# 592
		(1.0)				to the Division of Substance Abuse and Mental Health, Delaware
						Psychiatric Center (35-06-30) per Section 11 memo dated 3/7/202

	Personnel			\$ Lin	e Item	
NSF	ASF	GF		ASF	GF	Description
		(1.0)	Personnel Costs Energy		(45.4)	Reallocate 1.0 FTE Executive Housekeeper (BP# 4372) to the Division of Health Care Quality (35-09-01) per pending Section 11 memo Reallocate to Energy in Department of Safety and Homeland Security Office of the Secretary, Communication (45-01-20) to reflect projecto expenditures
		1.0	(37-00-00) Department of Services for Children, Youth and Their Families (37-01-00) Management Support Services (37-01-10) Office of the Secretary Personnel Costs Personnel Costs			Reallocate 1.0 FTE Marketing Specialist III (BP# 7860) from Youth Rehabilitative Services, Secure Care (37-05-50) per Section 11 memo dated 12/30/24 Reallocate 1.0 FTE Deputy Attorney General V (BP# 94043) from Youth Rehabilitative Services, Secure Care (37-05-50) per Section 1 memo dated 4/7/25
	(0.7)	(4.3)	(37-04-00) Prevention and Behavioral Health Services (37-04-10) Managed Care Organization Personnel Costs Personnel Costs	(124.5)	(627.7)	Reallocate 4.3 GF FTEs and 0.7 ASF FTEs (BP# 4676, 4704, 60340, 65957, and 65470) and associated funding to Periodic Treatment (37 04-30) to align positions with the correct IPU Reallocate 1.0 FTE Family Services Program Support Manager (BP# 4581) from Periodic Treatment (37-04-30) to align the position with the correct IPU
	0.7	4.3 (1.0)	(37-04-30) Periodic Treatment Personnel Costs Personnel Costs	124.5	627.7	Reallocate 4.3 GF FTEs and 0.7 ASF FTEs (BP# 4676, 4704, 60340 65957, and 65470) and associated funding to Periodic Treatment (37 04-30) to align positions with the correct IPU Reallocate 1.0 FTE Family Services Program Support Manager (BP# 4581) to Managed Care Organization (37-04-10) to align the position with the correct IPU
		(1.0)	(37-05-00) Youth Rehabilitative Services (37-05-50) Secure Care Personnel Costs Personnel Costs			Reallocate 1.0 FTE Marketing Specialist III (BP# 7860) to Management Support Services, Office of the Secretary (37-01-10) po Section 11 memo dated 12/30/24 Reallocate 1.0 FTE Deputy Attorney General V (BP# 94043) to
		(1.0)	Personnel Costs			Management Support Services, Office of the Secretary (37-01-10) per Section 11 memo dated 4/7/25 Reallocate 1.0 FTE Management Analyst III (BP# 94051) to Family Services, Office of the Director (37-06-10) per Section 11 memo date 3/3/25

	Personnel			\$ Lin	e Item	
NSF	ASF	GF		ASF	GF	Description
			(37-06-00) Family Services			
			(37-06-10) Office of the Director			
		1.0	Personnel Costs			Reallocate 1.0 FTE Management Analyst III (BP# 94051) from Yo
						Rehabilitative Services, Secure Care (37-05-50) per Section 11 me
						dated 3/3/25
			(37-06-00) Family Services			
			(37-06-30) Intake/Investigation			
(1.0)			Personnel Costs			Reallocate 1.0 FTE Master Family Service Specialist (BP# 66942)
(1.0)						Intervention/Treatment (37-06-40) per Section 11 memo dated 5/5
			(37-06-40) Intervention/Treatment			
1.0						Deally sets 1.0 FTF Master Family Consisting Consisting (DD# (CO42)
1.0			Personnel Costs			Reallocate 1.0 FTE Master Family Service Specialist (BP# 66942)
						from Intake/Investigation (37-06-30) per Section 11 memo dated
						5/5/25
			(38-00-00) Department of Correction			
			(38-01-00) Administration			
			(38-01-03) Planning, Research and Reentry			
			Supplies and Materials		1.0	Reallocate from Capital Outlay to reflect projected expenditures
			Capital Outlay		(1.0)	Reallocate to Supplies and Materials to reflect projected expenditu
			(38-01-14) Information Technology			
			Contractual Services		(609.5)	Reallocate to Information Technology to reflect projected expendi
			Contractual Services		(13.0)	Reallocate to Information Technology to reflect projected expendit
			Contractual Services		(148.2)	Reallocate to Contractual Services in Prisons, Bureau Chief (38-04
						to reflect projected expenditures
			Information Technology		609.5	Reallocate from Contractual Services to reflect projected expendit
						1 5 1
			Information Technology		13.0	Reallocate from Contractual Services to reflect projected expendit
						1 5 1
			(38-04-00) Prisons			
			(38-04-01) Bureau Chief			
			Contractual Services		148.2	Reallocate from Contractual Services in Administration, Informati
			Contractual Services		140.2	Technology (38-01-14) to reflect projected expenditures
						rechnology (38-01-14) to reflect projected expenditures
			(38-04-03) James T. Vaughn Correctional Center			
		(1.0)	Personnel Costs			Reallocate 1.0 FTE Master Correctional Counselor (BP# 125880)
						Hazel D. Plant Women's Treatment Facility (38-06-13) per pendin
						Section 11 memo
		(2.0)	Personnel Costs			Reallocate 2.0 FTEs (BP#s 60265 and 60266) to Department of
						Education, Workforce Support (95-01-04)

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	Personnel				ne Item	
NSF	ASF	GF		ASF	GF	Description
			(38-04-09) Delaware Correctional Industries			
		1.0	Personnel Costs			Reallocate 1.0 FTE Correctional Officer Trades Instructor I (BP#
						93237) from Community Corrections, Plummer Community
						Corrections Center (38-06-14) per Section 11 dated 3/3/25
	(1.0)		Personnel Costs			Reallocate 1.0 ASF FTE (BP# 6915) to Fire Prevention Commission,
						Office of the State Fire Marshal (75-01-01)
			(28.06.00) Community Connections			
			(38-06-00) Community Corrections (38-06-02) Probation and Parole			
		1.0	Personnel Costs			Reallocate 1.0 FTE Fiscal Associate I (BP# 93992) from Hazel D.
						Plant Women's Treatment Facility (38-06-13) per Section 11 memo
						dated 3/3/25
			(38-06-13) Hazel D. Plant Women's Treatment Facility			
		1.0	Personnel Costs			Reallocate 1.0 FTE Master Correctional Counselor (BP# 125880) from
						Department of Correction, Prisons, James T. Vaughn Correctional Center (38-04-03) per pending Section 11 memo
		(1.0)	Personnel Costs			Reallocate 1.0 FTE Fiscal Associate I (BP# 93992) to Probation and
		(1.0)	Personnel Costs			Parole (38-06-02) per Section 11 memo dated 3/3/25
			(38-06-14) Plummer Community Corrections Center			
		(1.0)	Personnel Costs			Reallocate 1.0 FTE Correctional Officer Trades Instructor I (BP#
						93237) to Prisons, Delaware Correctional Industries (38-04-09) per
						Section 11 memo dated 3/3/25
			(40-00-00) Department of Natural Resources and Environmental Control			
			(40-01-00) Office of the Secretary			
			(40-01-08) Natural Resources Police			
(0.5)	(2.5)	(3.0)	Personnel Costs		(330.3)	Reverse FY26 GRB reallocation of 3.0 FTEs, 2.5 ASF FTEs and 0.5 NSF FTE and associated funding
						TOT TTE and associated funding
			(40-03-00) Office of Natural Resources			
2.0			(40-03-04) Watershed Stewardship			Technical correction to reflect accurate location
2.0			Personnel Costs			reclinical correction to reflect accurate location
			(40-04-00) Office of Environmental Protection			
			(40-04-03) Water			
(2.0)			Personnel Costs			Technical correction to reflect accurate location
			(40-04-04) Waste and Hazardous Substances			
0.5	2.5	3.0	Personnel Costs		330.3	Reverse FY26 GRB reallocation of 3.0 FTEs, 2.5 ASF FTEs and 0.5
						NSF FTE and associated funding

Personnel					ne Item	
NSF	ASF	GF		ASF	GF	Description
			(45-00-00) Department of Safety and Homeland Security			
			(45-01-00) Office of the Secretary			
			(45-01-20) Communication			
			Energy		90.8	Reallocate from Energy in Department of Health and Social Service
						Social Services, State Service Centers (35-07-02) and Department
						Health and Social Services, Services for Aging and Adults with Physical Disabilities, Hospital for the Chronically III (35-14-20) to
						reflect projected expenditures
						1 5 1
			(45-01-30) Delaware Emergency Management Agency			
		(1.0)				Reallocate 1.0 FTE Administrative Management (BP# 3485) to C
						of the Governor (10-01-01)
			(60-00-00) Department of Labor			
			(60-01-00) Administration			
	1.0		(60-01-10) Office of the Secretary Personnel Costs			Reallocate 1.0 ASF FTE Administrative Management (BP# 1122
	1.0					from Vocational Rehabilitation Services (60-08-10) per Section 1
						memo dated 4/10/25
			(60-01-50) Paid Family Medical Leave			
	(1.0)		Personnel Costs			Reallocate 1.0 ASF FTE Human Resource Advisor III (BP# 1408
						to Department of Human Resources, Office of the Secretary (16-0
						01) per Section 11 memo dated 2/12/25
			(60-08-00) Vocational Rehabilitation			
			(60-08-10) Vocational Rehabilitation Services			
	(1.0)		Personnel Costs			Reallocate 1.0 ASF FTE Administrative Management (BP# 1122
						Office of the Secretary (60-01-10) per Section 11 memo dated 4/1
			(75-00-00) Fire Prevention Commission			
	2.0		(75-01-01) Office of the State Fire Marshal			
	2.0		Personnel Costs			Reallocate 2.0 ASF FTEs (BP#s 2703 and 81891) from Department Health and Social Services, Division of Public Health, Communi
						Health (35-05-20) to establish Fire Protection Specialist I's to add
						an increasing caseload
	1.0		Personnel Costs			Reallocate 1.0 ASF FTE (BP# 6915) from Department of Correct
						Prisons, Delaware Correctional Industries (38-04-09) to establish
						Protection Specialist I to address an increasing caseload

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	Personnel			\$ Lin	e Item	
NSF	ASF	GF		ASF	GF	Description
		2.0	(95-00-00) Department of Education (95-01-04) Workforce Support Personnel Costs			Reallocate 2.0 FTEs (BP#s 60265 and 60266) from Department of Correction, Prisons, James T. Vaughn Correctional Center (38-04-03)
		1.0	Personnel Costs		144.3	Reallocate 1.0 GF FTE Technician Instruction Support (BP# 57030) from Department of Education, Operations Support (95-01-05) to better align work assignments.
			(95-01-05) Operations Support Technology Operations		755.0	Reallocate from Opportunity Fund in Department of Education, District and Charter Operations, Other Items (95-02-02) to use FY26 projected costs adjustment towards Student Information System licensing costs.
		(1.0)	Personnel Costs		(144.3)	Reallocate 1.0 GF FTE Technician Instruction Support (BP# 57030) to Department of Education, Workforce Support (95-01-04) to better align work assignments.
			(95-02-00) District and Charter Operations (95-02-02) Other Items Opportunity Funds		(755.0)	Reallocate to Technology Operations in Department of Education, Operations Support (95-01-05) to use FY26 projected costs adjustment towards Student Information System licensing costs. Lower than expected student unit count resulted in an over projection of Opportunity Funding that will not be spent.
			(95-02-06) Public School Transportation Public School Transportation		873.1	Reallocate from Salary/OEC Contingency in Office of Management and Budget, Contingency and One-Time Items (10-02-11) to reflect 2% salary policy for school bus drivers
0.0	0.0	0.0		0.0	0.0	

# FY 2026 Markup I - Technical Adjustments

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Personnel				<b>\$</b> Line Item		Epilogue	
NSF	TFO	TFC		GF	TFO	Ep	Description
	10		(55-00-00) Department of Transportation (55-08-00) Transportation Solutions (55-08-30) Project Teams				Reallocate Engineering Technician IV (BP# 10502) from Traffic (55-
	1.0 (1.0)		Personnel Costs Personnel Costs				08-40) per Section 11 memo date 12/31/2025 Reallocate Engineer V (BP# 9564) to Traffic (55-08-40) per Section 11 memo date 12/31/2025
	(1.0)		(55-08-40) Traffic Personnel Costs				Reallocate Engineering Technician IV (BP# 10502) to Project Teams (55-08-30) per Section 11 memo date 12/31/2025 Reallocate Engineer V (BP# 9564) from Traffic (55-08-30) per
	1.0		Personnel Costs		ÂÂ		Section 11 memo date 12/31/2025
0.0	0.0	0.0		0.0	0.0		