



Markup Adjustments III

Fiscal Year 2026

Statewide Adjustments						
Personnel			Department	\$ Line Item		Description
NSF	ASF	GF	Internal Program Unit (IPU)	ASF	GF	
			(45-00-00) Department of Safety and Homeland Security			
			(45-06-00) State Police			
			(45-06-03) Patrol			
	1.0	1.0	Personnel Costs	102.5	102.5	Add 1.0 ASF FTE and 1.0 GF FTE Trooper positions, spending authority, and 9-months of funding for the amendment to the MOU between the State Police and Sussex County Council to support adding 1.0 ASF FTE and 1.0 GF FTE patrol officers over three fiscal years (Fiscal Year 2024 through Fiscal Year 2026).
			Contractual Services	58.7	58.7	Add spending authority and funding for vehicle upfitting and Trooper outfitting costs reflecting the addition of 1.0 ASF FTE and 1.0 GF FTE Trooper positions related to the amendment to the MOU between the State Police and Sussex County Council over three fiscal years (Fiscal Year 2024 through Fiscal Year 2026).
			Supplies and Materials	2.0	2.0	Add spending authority and funding for supply costs reflecting the addition of 1.0 ASF FTE and 1.0 GF FTE Trooper positions related to the amendment to the MOU between State Police and Sussex County Council over three fiscal years (Fiscal Year 2024 through Fiscal Year 2026).
			Capital Outlay	17.4	17.4	Add spending authority and funding for radios and mobile data computer costs reflecting the addition of 1.0 ASF FTE and 1.0 GF FTE Trooper positions related to the amendment to the MOU between State Police and Sussex County Council over three fiscal years (Fiscal Year 2024 through Fiscal Year 2026).
			Other Items: Vehicles	46.0	46.0	Add spending authority and funding for vehicle costs reflecting the addition of 1.0 ASF FTE and 1.0 GF FTE Trooper positions related to the amendment to the MOU between State Police and Sussex County Council over three fiscal years (Fiscal Year 2024 through Fiscal Year 2026).
0.0	1.0	1.0		226.6	226.6	