Technical Adjustments

Summary

Personnel				$ Line Item		Epilogue	Description
NSF	ASF	GF		ASF	GF		
0.0	0.0	(1.0)	Executive	0.0	(92.0)		
0.0	1.0	2.0	Technology and Information	0.0	227.4		
(0.3)	0.3	0.0	Other Elective	0.0	0.0		
0.0	0.0	0.0	Human Resources	0.0	0.0		
0.0	0.0	0.0	State	0.0	0.0		
0.0	0.0	(1.0)	Finance	0.0	0.0		
0.0	0.5	(3.5)	Health and Social Services	0.0	(135.4)		
0.0	0.0	0.0	Correction	0.0	0.0		
(7.4)	0.0	(14.6)	Services for Children, Youth and Their Families	0.0	(995.8)		
0.3	(0.3)	0.0	Natural Resources and Environmental Control	0.0	0.0		
(1.5)	(4.0)	6.5	Safety and Homeland Security	0.0	0.0		
0.0	0.0	0.0	Labor	0.0	0.0		
1.0	0.0	0.0	Agriculture	0.0	0.0		
0.0	0.0	0.0	Higher Education	0.0	0.0		
7.4	(0.3)	15.9	Education	0.0	995.8		
(0.5)	**(2.8)**	**4.3**	**Total**	**0.0**	**0.0**		

	TFO	TFC		TFO	TFC
	0.0	0.0	Transportation	0.0	0.0
0.0	**0.0**	**0.0**	**Total**	**0.0**	**0.0**

Technical Adjustments

Executive

Personnel				$ Line Item		Epilogue	
NSF	ASF	GF		ASF	GF		Description
		(1.0)	**(10-02-00) Office of Management and Budget** **(10-02-05) Administration** Personnel Costs		(92.0)		Reallocation to 11-04-04 per Section 11 dated 3/11/20
0.0	0.0	(1.0)		0.0	(92.0)		

Technical Adjustments

Technology and Information

Personnel				$ Line Item		Epilogue	
NSF	ASF	GF		ASF	GF		Description
			(11-03-00) Operations Office				
			(11-03-02) Administration				
		1.0	Personnel Costs				Reallocate 1.0 FTE from Operations Office, Data Center and Operations (11-03-04) per Section 11 dated 3/19/2020
			(11-03-04) Data Center and Operations				
		(1.0)	Personnel Costs				Reallocate 1.0 FTE to Operations Office, Administration (11-03-02) per Section 11 dated 3/19/2020
			(11-04-00) Technology Office				
			(11-04-01) Strategic Enterprise Services				
		1.0	Personnel Costs		135.4		Reallocate 1.0 FTE from Developmental Disability Services Center, Stockley Center (35-11-20) per Section 11 dated 1/31/2020
	1.0		Personnel Costs				Reallocate 1.0 FTE from Accounting, Accounting (25-05-01) per Section 11 dated 2/17/2020
			(11-04-04) Application Delivery				
		1.0	Personnel Costs		92.0		Reallocate 1.0 FTE from Office of Management and Budget, Administration (10-02-05) per Section 11 dated 2/12/2020
0.0	**1.0**	**2.0**		**0.0**	**227.4**		

Technical Adjustments

Other Elective

Personnel				$ Line Item		Epilogue	
NSF	ASF	GF		ASF	GF		Description
			(12-03-00) Insurance Commissioner				
			(12-03-02) Bureau of Examiniation, Rehabilitiation and Guaranty				
(0.3)	0.3		Personnel Costs				Switch fund 0.3 ASF FTE and (0.3) to reflect a technical correction
(0.3)	**0.3**	**0.0**		**0.0**	**0.0**		

Technical Adjustments

Human Resources

Personnel				$ Line Item		Epilogue	Description
NSF	ASF	GF		ASF	GF		
			(16-01-00) Office of the Secretary				
			(16-01-01) Office of the Secretary				
		4.0	Personnel Costs		284.7		Reallocate 4.0 FTEs from Division of Talent Management (16-02-01) per Section 11 dated 1/2/2020.
			(16-02-00) Division of Talent Management				
			(16-02-01) Division of Talent Management				
		(4.0)	Personnel Costs		(284.7)		Reallocate 4.0 FTEs to Office of the Secretary (16-01-01) to reflect operational needs per Section 11 dated 1/2/2020.
	1.0		Personnel Costs	85.0			Reallocate 1.0 ASF FTE from Division of Diversity and Inclusion (16-03-01) per Section 11 dated 1/2/2020.
			Personnel Costs		(13.2)		Reallocate to Agency Aide to reflect anticipated expenditures
			Agency Aide		13.2		Reallocate from Personnel Costs to reflect anticipated expenditures
			(16-03-00) Division of Diversity and Inclusion				
			(16-03-01) Division of Diversity and Inclusion				
	(1.0)		Personnel Costs	(85.0)			Reallocate to Division of Talent Management (16-02-01) per Section 11 dated 1/2/2020.
0.0	0.0	0.0		0.0	0.0		

Technical Adjustments

State

Personnel				$ Line Item		Epilogue	Description
NSF	ASF	GF		ASF	GF		
			(20-03-00) Delaware Public Archives				
			(20-03-01) Delaware Public Archives				
			Contractual Services	(25.8)			Reallocate to Historical Marker Maintenance to reflect anticipated expenditures
			Historical Marker Maintenance	25.8			Reallocate from Contractual Services to reflect anticipated expenditures
0.0	0.0	0.0		0.0	0.0		

Technical Adjustments

Finance

Personnel				$ Line Item		Epilogue	Description
NSF	ASF	GF		ASF	GF		
		(1.0)	**(25-05-00) Accounting** **(25-05-01) Accounting** Personnel Costs				Reallocate to 11-04-01 per Section 11 dated 3/25/20
0.0	0.0	(1.0)		0.0	0.0		

Technical Adjustments

Health and Social Services

Personnel				$ Line Item		Epilogue	Description
NSF	ASF	GF		ASF	GF		
			(35-01-00) Administration				
			(35-01-20) Management Services				
		(1.0)	Personnel Costs				Reallocate 1.0 FTE to Health Care Quality, Health Care Quality (35-09-01) per Section 11 dated 12/5/2019
(0.5)		(0.5)	Personnel Costs				Reallocate 0.5 FTE and 0.5 NSF FTE to Health Care Quality, Health Care Quality (35-09-01) per Section 11 dated 10/16/2019
		1.0	Personnel Costs				Reallocate 1.0 FTE from Health Care Quality, Health Care Quality (35-09-01) per Section 11 dated 4/6/2020
		7.0	Personnel Costs				Reallocate 7.0 FTEs from Services for Aging and Adults with Physical Disabilities, Hospital for the Chronically Ill (35-14-20) per Section 11 dated 4/21/2020
		3.0	Personnel Costs				Reallocate 3.0 FTEs from Services for Aging and Adults with Physical Disabilities, Governor Bacon (35-14-40) per Section 11 dated 4/21/2020
2.0		2.0	Personnel Costs				Reallocate 2.0 FTEs and 2.0 NSF FTEs from Social Services, Social Services (35-07-01) per Section 11 dated 4/21/2020
		1.0	Personnel Costs				Reallocate 1.0 FTE from Developmental Disabilities Services, Stockley Center (35-11-20) per Section 11 dated 4/21/2020
		3.0	Personnel Costs				Reallocate 3.0 FTEs from Developmental Disabilities Services, Community Services (35-11-30) per Section 11 dated 4/21/2020
			(35-02-00) Medicaid and Medical Assistance				
			(35-02-01) Medicaid and Medical Assistance				
		1.0	Personnel Costs				Reallocate 1.0 FTE from Services for Aging and Adults with Physical Disabilities, Hospital for the Chronically Ill (35-14-20) per Section 11 dated 12/5/2019
			(35-05-00) Public Health				
			(35-05-20) Community Health				
		1.0	Personnel Costs				Reallocate 1.0 FTE from Services for Aging and Adults with Physical Disabilities, Hospital for the Chronically Ill (35-14-20) per Section 11 dated 2/7/2020
(0.5)	0.5		Personnel Costs				Switch fund 0.5 ASF FTE and (0.5) NSF FTE per February Clearinghouse
			(35-06-00) Substance Abuse and Mental Health				
			(35-06-10) Administration				
		1.0	Personnel Costs				Reallocate 1.0 FTE from Substance Abuse and Mental Health, Delaware Psychiatric Center (35-06-30) per Section 11 dated 4/20/2020

			(35-06-20) Community Mental Health			
		(1.0)	Personnel Costs			Reallocate 1.0 FTE to Department of Services for Children, Youth, and Their Families, Management Support Services, Office of the Secretary (37-01-10) per Section 11 dated 12/20/2019
			(35-06-30) Delaware Psychiatric Center			
		(1.0)	Personnel Costs			Reallocate 1.0 FTE to Substance Abuse and Mental Health, Administration (35-06-10) per Section 11 dated 4/20/2020
		(2.0)	Personnel Costs			Reallocate 2.0 FTEs to Social Services, Social Services (35-07-01) per Section 11 dated 2/25/2020
			(35-07-00) Social Services			
			(35-07-01) Social Services			
(2.0)		(2.0)	Personnel Costs			Reallocate 2.0 FTEs and 2.0 NSF FTEs to Administration, Management Services (35-01-20) per Section 11 dated 4/21/2020
		2.0	Personnel Costs			Reallocate 2.0 FTEs from Substance Abuse and Mental Health, Delaware Psychiatric Center (35-06-30) per Section 11 dated 2/25/2020
			(35-09-00) Health Care Quality			
			(35-09-01) Health Care Quality			
		1.0	Personnel Costs			Reallocate 1.0 FTE from Administration, Management (35-01-20) per Section 11 dated 12/5/2019
0.5		0.5	Personnel Costs			Reallocate 0.5 FTE and 0.5 NSF FTE from Administration, Management (35-01-20) per Section 11 dated 10/16/2019
		(1.0)	Personnel Costs			Reallocate 1.0 FTE to Administration, Management Services (35-01-20) per Section 11 dated 4/6/2020
			(35-11-00) Developmental Disabilities Services			
			(35-11-20) Stockley Center			
		1.6	Personnel Costs			Reallocate 1.6 FTE from Community Services (35-11-30) to reflect a technical correction
		(1.0)	Personnel Costs			Reallocate 1.0 FTE to Administration, Management Services (35-01-20) per Section 11 dated 4/21/2020
		(1.0)	Personnel Costs		(135.4)	Reallocate 1.0 FTE to Department of Technology and Information, Technology Office, Strategic Enterprise Services (11-04-01) per Section 11 dated 1/31/2020
		(1.0)	Personnel Costs			Reallocate 1.0 FTE to Department of Safety and Homeland Security, Office of the Secretary, Division of Communications (45-01-20) per Section 11 dated 4/1/2020
			(35-11-30) Community Services			
		(1.6)	Personnel Costs			Reallocate 1.6 FTE to Stockley Center (35-11-20) to reflect a technical correction
		(3.0)	Personnel Costs			Reallocate 3.0 FTEs to Administration, Management Services (35-01-20) per Section 11 dated 4/21/2020

			(35-12-00) State Service Centers			
			(35-12-30) State Service Centers			
0.5		(0.5)	Personnel Costs			Switch fund (0.5) GF FTE and 0.5 NSF FTE per February Clearinghouse
			(35-14-00) Services for Aging and Adults with Physical Disabilities			
			(35-14-01) Administration/Community Services			
		(3.0)	Personnel Costs			Reallocate 3.0 FTEs to Services for Aging and Adults with Physical Disabilities, Hospital for the Chronically Ill (35-14-20) per Section 11 dated 3/11/2020
		(1.0)	Personnel Costs			Reallocate 1.0 FTE to Services for Aging and Adults with Physical Disabilities, Hospital for the Chronically Ill (35-14-20) per Section 11 dated 12/5/2019
		1.0	Personnel Costs			Reallocate 1.0 FTE from Services for Aging and Adults with Physical Disabilities, Governor Bacon (35-14-40) per Section 11 dated 3/13/2020
(1.0)			Personnel Costs			Reallocate 1.0 NSF FTE to Services for Aging and Adults with Physical Disabilities, Governor Bacon (35-14-40) per Section 11 dated 3/11/2020
			(35-14-20) Hospital for the Chronically Ill			
		(1.0)	Personnel Costs			Reallocate 1.0 FTE to Medicaid and Medical Assistance, Medicaid and Medical Assistance (35-02-01) per Section 11 dated 12/5/2019
		1.0	Personnel Costs			Reallocate 1.0 FTE from Services for Aging and Adults with Physical Disabilities, Administration/Community Services (35-14-01) per Section 11 dated 12/5/2019
		3.0	Personnel Costs			Reallocate 3.0 FTEs from Services for Aging and Adults with Physical Disabilities, Administration/Community Services (35-14-01) per Section 11 dated 3/11/2020
		(1.0)	Personnel Costs			Reallocate 1.0 FTE to Public Health, Community Health (35-05-20) per Section 11 dated 2/7/2020
		(7.0)	Personnel Costs			Reallocate 7.0 FTEs to Administration, Management Services (35-01-20) per Section 11 dated 4/21/2020
			(35-14-40) Governor Bacon			
		(1.0)	Personnel Costs			Reallocate 1.0 FTE to Services for Aging and Adults with Physical Disabilities, Administration/Community Services (35-14-01) per Section 11 dated 3/13/2020
1.0			Personnel Costs			Reallocate 1.0 NSF FTE to Services for Aging and Adults with Physical Disabilities, Administration/Community Services (35-14-01) per Section 11 dated 3/11/2020
		(3.0)	Personnel Costs			Reallocate 3.0 FTEs to Administration, Management Services (35-01-20) per Section 11 dated 4/21/2020
0.0	**0.5**	**(3.5)**		**0.0**	**(135.4)**	

Technical Adjustments

Services for Children Youth and Their Families

Personnel				$ Line Item		Epilogue	Description
NSF	ASF	GF		ASF	GF		
			(37-01-00) Management Support Services				
			(37-01-10) Office of the Secretary				
		1.0	Personnel Costs				Reallocate 1.0 FTE from Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health (35-06-20) per Section 11 dated 12/20/19.
			(37-04-00) Prevention and Behavioral Health Services				
			(37-04-30) Periodic Treatment				
			Personnel Costs		3.8		Reallocate from (37-04-40) 24 Hour Treatment to reflect anticipated expenditures
			(37-04-40) 24 Hour Treatment				
			Personnel Costs		(10.5)		Reallocate to (37-04-30) Periodic Treatment and (37-06-10) Family Services, Office of the Director to reflect anticipated expenditures
			(37-05-00) Youth Rehabilitative Services				
			(37-05-10) Office of the Director				
			Personnel Costs		(453.3)		Reallocate to (37-05-30) Community Services and (37-05-50) Secure Care to relfect anticipated expenditures
			(37-05-30) Community Services				
			Personnel Costs		108.2		Reallocate from (37-05-10) Office of the Director to reflect anticipated expenditures
			(37-05-50) Secure Care				
			Personnel Costs		345.1		Reallocate from (37-05-10) Office of the Director to reflect anticipated expenditures
			(37-06-00) Family Services				
			(37-06-10) Office of the Director				
			Personnel Costs		6.7		Reallocate from (37-04-40) Prevention and Behavioral Health Services, 24 Hour Treatment to reflect anticipated expenditures
(7.4)		(15.6)	Personnel Costs		(995.8)		Reallocate to (95-01-15) Department of Education, Office of Child Care Licensing to reflect critical workfoce needs
(7.4)	**0.0**	**(14.6)**		**0.0**	**(995.8)**		

Technical Adjustments

Correction

Personnel				$ Line Item		Epilogue	
NSF	ASF	GF		ASF	GF		Description
			(38-02-00) Correctional Healthcare Services				
			(38-02-01) Medical Treatment and Services				
		(1.0)	Personnel Costs				Reallocate (1.0) FTEs to Community Corrections, Bureau Chief - Community Corrections (38-06-01) per Section 11 dated 12/23/2019
			(38-06-00) Community Corrections				
			(38-06-01) Bureau Chief - Community Corrections				
		1.0	Personnel Costs				Reallocate 1.0 FTEs from Correction Healthcare Services, Medical Treatment and Services (38-02-01) per Section 11 dated 12/23/2019
0.0	0.0	0.0		0.0	0.0		

Technical Adjustments

Natural Resources and Environmental Control

Personnel				$ Line Item		Epilogue	Description
NSF	ASF	GF		ASF	GF		
			(40-04-00) Office of Environmental Protection				
			(40-01-03) Community Affairs				
		1.0	Personnel Costs				Reallocate from 40-04-02 per Section 11 dated 2/26/20
			(40-01-05) Office of Innovation and Technology Services				
		(1.0)	Personnel Costs				Reallocate to 40-03-02 per Section 11 dated 3/11/20
			(40-03-02) Parks and Recreation				
		1.0	Personnel Costs				Reallocate from 40-01-05 per Section 11 dated 3/11/20
			(40-04-02) Air Quality				
		(1.0)	Personnel Costs				Reallocate to 40-01-03 per Section 11 dated 2/26/20
			(40-04-04) Wasteand Hazardous Substances				
0.3	(0.3)		Personnel Costs				Reallocate 0.3 FTE for BP # 65383 for technical correction
			(40-04-05) Climate, Coastal, and Energy				
			Personnel Costs	(62.6)			Reallocate to RGGI Administration 10% to reflect anticipated expenditures
			RGGI Administration 10%	62.6			Reallocate from Personnel Costs to reflect anticipated expenditures
0.3	**(0.3)**	**0.0**		**0.0**	**0.0**		

Technical Adjustments

Safety and Homeland Security

Personnel				$ Line Item		Epilogue	Description
NSF	ASF	GF		ASF	GF		
			(45-01-00) Office of the Secretary				
			(45-01-20) Delaware Emergency Management Agency				
		1.0	Personnel Costs				Reallocate 1.0 FTE from Department of Health and Social Services , Division of Developmental Disabilities Services, Stockley Center (35-11-20) per Section 11 dated 4/1/20
			(45-01-30) Delaware Emergency Management Agency				
			Personnel Costs		(3.7)		Reallocate to Local Emergency Planning Council and School Safety Plans to reflect anticpated expenditures
			Local Emergency Planning Council		1.1		Reallocate from Personnel Costs to reflect anticipated expenditures
			School Safety Plans		2.6		Reallocate from Personnel Costs to reflect anticipated expenditures
			(45-06-00) State Police				
			(45-06-07) Traffic				
(1.5)	(4.0)	5.5	Personnel Costs				Switch fund (1.5) FTE, (4.0) ASF FTE and 5.5 NSF FTE per January Clearinghouse
(1.5)	**(4.0)**	**6.5**		**0.0**	**0.0**		

Technical Adjustments

Labor

Personnel				$ Line Item		Epilogue	Description
NSF	ASF	GF		ASF	GF		
			(60-09-00) Employment and Training				
			(60-09-20) Employment and Training Services				
			Personnel Costs		(8.6)		Reallocate to Contractual Services to reflect anticipated expenditures
			Contractual Services		8.6		Reallocate from Personnel Costs to reflect anticipated expenditures
			Personnel Costs	8.6			Reallocate from Contractual Services to reflect anticipated expenditures
			Contractual Services	(8.6)			Reallocate to Personnel Costs to reflect anticipated expenditures
0.0	0.0	0.0		0.0	0.0		

Technical Adjustments

Agriculture

Personnel				$ Line Item		Epilogue	
NSF	ASF	GF		ASF	GF		Description
1.0			**(65-01-00) Agriculture** **(65-01-08) Plant Industries** Personnel Costs				Position approved by Delaware Clearinghouse (January 2020)
1.0	**0.0**	**0.0**		**0.0**	**0.0**		

Technical Adjustments

Higher Education

Personnel				$ Line Item		Epilogue
NSF	ASF	GF		ASF	GF	Description
			(90-01-00) University of Delaware			
			(90-01-00) University of Delaware			
			College of Agriculture and Natural Resources		227.6	Reallocate from College of Arts and Sciences to reflect anticipated expenditures
			College of Arts and Sciences		(227.6)	Reallocate to College of Agriulture and Natural Resources to reflect anticipated expenditures
			(90-03-00) Delaware State University			
			(90-03-01) Operations			
			Cooperative Extension		12.9	Reallocate from Cooperative Research to reflect anticipated expenditures
			Cooperative Research		(12.9)	Reallocate to Cooperative Extension to reflect anticipated expenditures
0.0	0.0	0.0		0.0	0.0	

Technical Adjustments

Education

Personnel				$ Line Item		Epilogue	Description
NSF	ASF	GF		ASF	GF		
			(95-01-00) Department of Education				
			(95-01-01) Office of the Secretary				
		1.0	Personnel Costs		126.0		Reallocate 1.0 FTE and personnel costs from (95-01-10) Office of Early Learning to reflect operational needs
			(95-01-10) Office of Early Learning				
		(1.0)	Personnel Costs		(126.0)		Reallocate 1.0 FTE and personnel costs to (95-01-01) Office of the Secretary to reflect operational needs
			(95-01-02) Academic Support				
(0.1)		0.1	Personnel Costs				Switch fund 0.1 FTE for a technical correction
			(95-01-04) Educator Support				
0.1		(0.1)	Personnel Costs				Switch fund 0.1 FTE for a technical correction
			(95-01-15) Office of Child Care Licensing				
7.4		15.6	Personnel Costs		995.8		Reallocate from (37-06-10) Services for Children, Youth, and Their Families, Office of the Director to reflect critical workforce needs
			(95-03-00) Pass Through and Other Support Programs				
			(95-03-30) Driver Training				
	(0.3)	0.3	Driver's Education				Switch fund 0.3 FTE for BP # 31454 for a technical correction
7.4	**(0.3)**	**15.9**		**0.0**	**995.8**		