

JOINT FINANCE COMMITTEE HEARING
FISCAL YEAR 2025 BUDGET



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Division of Public Health
Department of Health and Social Services
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ACCOMPLISHMENTS



Health Equity Bureau
To improve health equity and health outcomes for all people in Delaware



Indoor Air Quality Monitoring in Schools Program
DPH established a routine indoor air quality monitoring program in schools to assist with environmental equity.




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FY 2025 GOVERNOR'S RECOMMENDED BUDGET

FY 2025 Governor's Recommended Budget

	GF	ASF	NSF	Total
FTEs	341.6	63.3	410.9	815.8
Dollars (\$)	57,003.9	41,966.0	68,446.1	167,416

Budget Definitions:
 GF – General Funds
 ASF – Appropriated Special Funds
 NSF – Non-Appropriated Special Funds
 FTEs – Full Time Equivalent Positions




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FY 2025 GOVERNOR'S RECOMMENDED BUDGET


- \$ 3.0 Sterile Needle and Syringe Exchange
- \$ 230.0 Public Health Laboratory Expansion
- \$ 2,500.0 Residential Lead Remediation (One-Time)
- \$ 1,000.0 Childhood Lead Poisoning Prevention (One-Time)
- \$ 62.0 Emergency Medical Services Equipment (One-Time)




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LOOKING AHEAD




Laboratory Operational Expansion
The DPH Laboratory will nearly double in size to increase the capacity for routine and outbreak testing.



Sterile Needle and Syringe Exchange
The Syringe Services Program (SSP) provides access to sterile needles and syringes, safe disposal of used syringes, and linkage to important services.



Emergency Medical Services Equipment
OEMS is responsible for providing oversight of the statewide EMS system through real time communications during emergencies.



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