

# Department of Health and Social Services

## Division of Services for Aging and Adults with Physical Disabilities (DSAAPD)

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Division Director

### Joint Finance Committee Hearing Fiscal Year 2026 Budget

**February 26, 2025**



## Accomplishments

### Aging in Place Supports

- Wait list reductions
- Home Modification Program

### Collaborations

- Caregiving initiatives
- Direct Care Workforce Intensive Technical Assistance



# FY 2026 Governor's Recommended Budget

(\$ in Thousands)

	GF	ASF	NSF	Total
FTEs	579.9	0	24.8	604.7
Dollars (\$)	\$76,813.2	\$4,020.5	\$12,995.2	\$93,828.9



## Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions

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## Looking ahead

- **Aging in Place**
  - Home Modification Program
  - Healthy Aging Program expansion
- **Excellence in Long Term Care**
  - New Building – Groundbreaking



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THANK YOU

