

# JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2025 BUDGET



**CORINNA GETCHELL**  
DIVISION DIRECTOR

DIVISION OF HEALTH CARE QUALITY  
Department of Health and Social Services  
February 20, 2024

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## ACCOMPLISHMENTS

|   |  |
|---|--|
| <p><b><u>Long Term Care</u></b></p> <ul style="list-style-type: none"><li>• Surveys Completed:<ul style="list-style-type: none"><li>• Nursing Home: 94</li><li>• Assisted Living: 40</li></ul></li><li>• Complaints Investigated:<ul style="list-style-type: none"><li>• Nursing Home: 506</li><li>• Assisted Living: 136</li></ul></li><li>• New Providers:<ul style="list-style-type: none"><li>• Assisted Living Facilities: 2</li><li>• Neighborhood Homes: 20</li><li>• Group Homes: 2</li></ul></li></ul> | <p><b><u>Acute and Continuing Care</u></b></p> <ul style="list-style-type: none"><li>• Surveys Completed: 56</li><li>• Complaints Investigated: 342</li><li>• Initial Licensure: 11</li></ul>  |
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## ACCOMPLISHMENTS

### Certified Nursing Assistants

- **5,898** Individuals Active on the Certified Nursing Assistant Registry
- **29** Certified Nursing Assistant training programs



### Background Check Center and Investigative Unit

- **19.6%** increase in individuals screened through the Background Check Center
- **51%** increase in reports investigated
- **75%** increase in individuals placed on the Adult Abuse registry




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## FY 2025 GOVERNOR’S RECOMMENDED BUDGET

### FY 2025 Governor’s Recommended Budget (\$ in thousands)

|              | GF       | ASF      | NSF      | Total    |
|--------------|----------|----------|----------|----------|
| FTEs         | 40.3     |          | 29.7     | 70.0     |
| Dollars (\$) | \$4162.5 | \$1583.6 | \$2465.7 | \$8211.8 |

**Budget Definitions:**  
 GF – General Funds  
 ASF – Appropriated Special Funds  
 NSF – Non-Appropriated Special Funds  
 FTEs – Full Time Equivalent Positions



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