

Department of Health and Social Services

Division of Health Care Quality (DHCQ)

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Division Director

Joint Finance Committee Hearing Fiscal Year 2026 Budget

February 26, 2025



Accomplishments

Office of Long-Term Care Resident Protection (OLTCRP)

Surveys: 494 (20% increase)

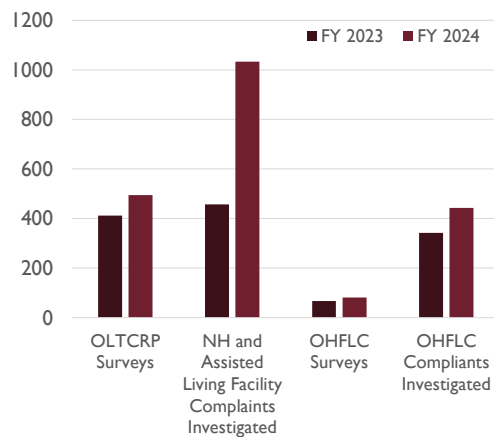
Complaints Investigated: 1,033 (126% increase)

Office of Health Facilities Licensing and Certification (OHFLC)

Surveys: 81 (45% increase)

Complaints Investigated: 443 (30% increase)

Previous years' presentation data was reported based on the calendar year. This data is measured based on the fiscal year.



Accomplishments

Certified Nursing Assistant Program

Approved Programs: **29**

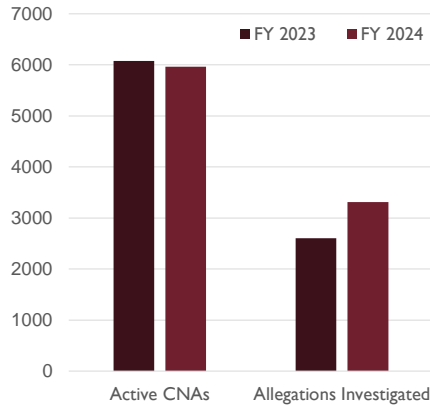
Active CNAs: **5,966**

Investigative Unit

3,313 allegations investigated (27% increase)

Background Check Center (BCC):

28,114 individuals screened (4% increase)



Previous years' presentation data was reported based on the calendar year. This data is measured based on the fiscal year.

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FY 2026 Governor's Recommended Budget

(\$ in Thousands)

	GF	ASF	NSF	Total
FTEs	40.3	0.0	29.7	70.0
Dollars (\$)	\$6,387.5	\$1,616.1	\$2,465.7	\$10,469.3

Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions

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FY 2026 Governor's Recommended Budget

- \$ 23.0 - Increase for long term care surveys
- \$ 32.5 - Spending authority for the fees collected from temporary staffing agencies



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Looking Ahead

-  Training and Education
-  Implementation of the new Background Check Center
-  Development of a new licensure system
-  Website improvements
-  Legislation Implementation



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THANK YOU

