

JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2025 BUDGET



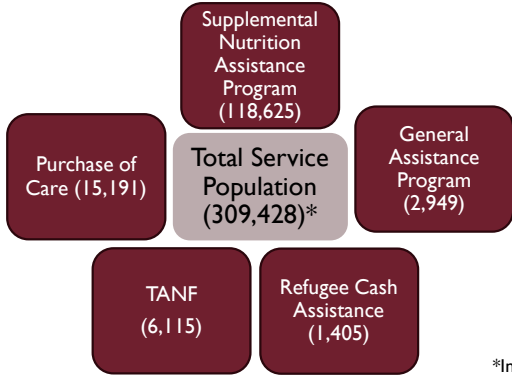
THOMAS HALL
DIVISION DIRECTOR

DIVISION OF SOCIAL SERVICES
Department of Health and Social Services
February 20, 2024

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ACCOMPLISHMENTS

DSS Program Enrollment – January 2024




Program	Enrollment
Supplemental Nutrition Assistance Program	118,625
General Assistance Program	2,949
Refugee Cash Assistance	1,405
TANF	6,115
Purchase of Care	15,191
Total Service Population	309,428*

*Includes eligibility determination for income-based Medicaid programs

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ACCOMPLISHMENTS

- Processing Medicaid Unwinding (300,000+ redeterminations)
- Increased Purchase of Care Rates
- Expansion of the Group Violence Intervention Program




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FY 2025 GOVERNOR’S RECOMMENDED BUDGET

FY 2025 Governor’s Recommended Budget
(\$ in thousands)

	GF	ASF	NSF	Total
FTEs	200.8	0.0	191.3	392.1
Dollars (\$)	128,378.3	2,259.1	88,163.4	218,800.8



Budget Definitions:
 GF – General Funds
 ASF – Appropriated Special Funds
 NSF – Non-Appropriated Special Funds
 FTEs – Full Time Equivalent Positions

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