

Department of Health and Social Services

Division of Substance Abuse and Mental Health (DSAMH)

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Joint Finance Committee Hearing Fiscal Year 2026 Budget

February 25, 2025



1

Accomplishments

- Added 20 Rental Unit Vouchers to State Rental Assistance Program (SRAP)
- Addiction Treatment Service Provider Rate Increase



2

Accomplishments

- Delaware Psychiatric Center (DPC) Medical Record Optimization
- Establishment of 988 Surcharge Fund to Support Crisis Call Taking and Mobile Response
- Establishment of Certifying Body to Oversee Recovery Residences

3



FY 2026 Governor's Recommended Budget

(\$ in Thousands)

	GF	ASF	NSF	Total
FTEs	557.1	1.0	20.0	578.1
Dollars (\$)	\$133,003.0	\$14,816.2	\$24,593.0	\$172,412.2

Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions

4



Looking ahead

- Continued Health Equity Focus in Addiction Response
- Launch of Delaware Treatment Referral Network (DTRN 360) Care Coordination Platform
- Behavioral Health Crisis Communications Center (BHCCC)



5

THANK YOU



6