

JOINT FINANCE COMMITTEE HEARING
FISCAL YEAR 2025 BUDGET



RENEE P. BEAMAN
DIVISION DIRECTOR

DIVISION OF STATE SERVICE CENTERS
Department of Health and Social Services
FEBRUARY 20, 2024

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ACCOMPLISHMENTS

604,837 - Client Visits to State Service Centers

11,093 - Emergency Services Provided (temporary housing, rent/mortgage, fuel, etc.)

1,147 - Supervised Family Visitations

82,352 - Community Food and Nutrition Program Client Visits



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FY 2025 GOVERNOR'S RECOMMENDED BUDGET

FY 2025 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	96.6	0.0	15.0	111.6
Dollars (\$)	12,859.1	663.1	22,242.4	36,082.0

Budget Definitions:

- GF – General Funds
- ASF – Appropriated Special Funds
- NSF – Non-Appropriated Special Funds
- FTEs – Full Time Equivalent Positions



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LOOKING AHEAD DHSS REIMAGINING OF SERVICE DELIVERY

“Reimagine Project” Initiatives

- Merger of Division of State Service Centers & Division of Social Services Training Units
- Enhanced Customer Service Experience
- Technological Advancements - Que Management and Kiosk System Pilot
- Modernization of our Client Database System
- State Service Center Beautification Plan

Strengthening of the Temporary Emergency Housing Placement Process



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