

Department of Health and Social Services

Division of Medicaid & Medical Assistance (DMMA)

Andrew B. Wilson
Division Director

Joint Finance Committee Hearing Fiscal Year 2026 Budget

February 25, 2025



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Accomplishments

Members

- Public Health Emergency Unwinding – Completed
- Nemours Global Budget

Provider and workforce

- Rate Studies
- School-Based Services Grant
- Direct Care Workforce Technical Assistance



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Accomplishments

1115 Waiver was Approved for another 5-year period starting in 2024. It included:

New Programs:

- Contingency Management & MARC for Substance Use Disorder Treatment
- Post-partum supplemental nutrition and diaper program – a first in the nation
- Implementation of 90-day retroactive eligibility for members

Existing Programs:

Continuation of all programs currently served under Managed Care, including managed Long Term Support Services. The 1115 waiver also authorizes the expansion of the adult population and the PROMISE program for individuals with several & persistent mental illness.



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FY 2026 Governor’s Recommended Budget

(\$ in Thousands)

	GF	ASF	NSF	Total
FTEs	93.1		110.4	203.5
Dollars (\$)	\$1,109,959.8	\$94,894.6	\$3,062,682.8	\$4,267,537.2



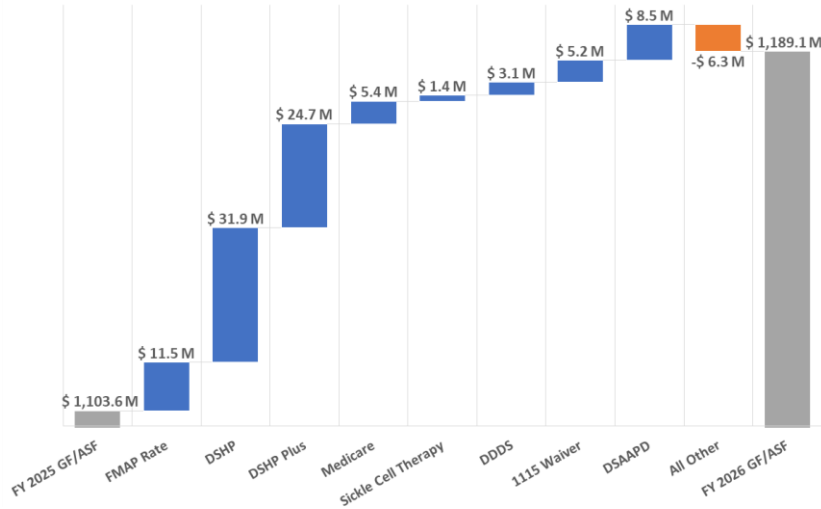
Budget Definitions:

- GF – General Funds
- ASF – Appropriated Special Funds
- NSF – Non-Appropriated Special Funds
- FTEs – Full Time Equivalent Positions

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FY 2026 Governor's Recommended Budget

\$85.5 million to support FY 2026 inflation and volume in Medicaid Growth



FY 2026 Governor's Recommended Budget

Senate Bill 13 – Hospital Provider Tax

\$40.0 million estimated collection and appropriated special fund (ASF) spending authority for first fiscal year of the Hospital Provider Tax

Looking Ahead

- Implementation of the Hospital Provider Tax
- Implementation of 1115 Waiver programs for Contingency Management & MARC
- Continuing to ensure compliance with federal eligibility rules

Flexibility will be required to respond to the changing federal landscape



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THANK YOU



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