

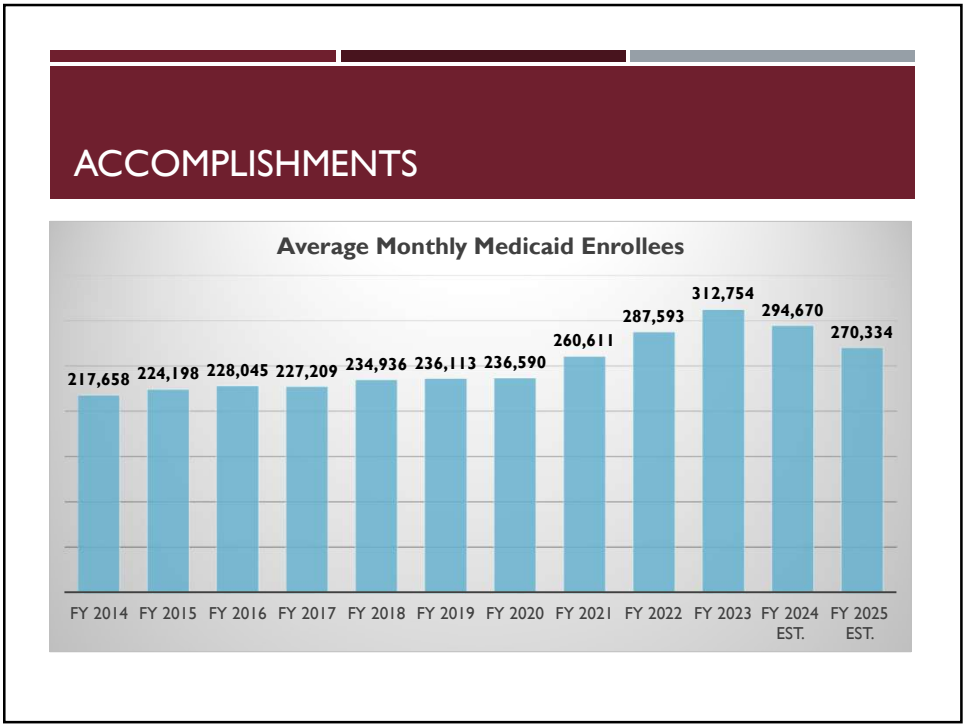
# JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2025 BUDGET



**ANDREW WILSON**  
DIVISION DIRECTOR

DIVISION of MEDICAID AND MEDICAL ASSISTANCE  
Department of Health and Social Services  
February 20, 2024  
Virtual, conducted via Zoom

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## FY 2025 GOVERNOR'S RECOMMENDED BUDGET

### FY 2025 Governor's Recommended Budget

(\$ in thousands)

	GF	ASF	NSF	Total
FTEs	91.6		107.9	199.5
Dollars (\$)	\$1,013,645.4	\$56,395.6	\$3,062,682.8	\$4,132,732.8


**Budget Definitions:**  
 GF – General Funds  
 ASF – Appropriated Special Funds  
 NSF – Non-Appropriated Special Funds  
 FTEs – Full Time Equivalent Positions



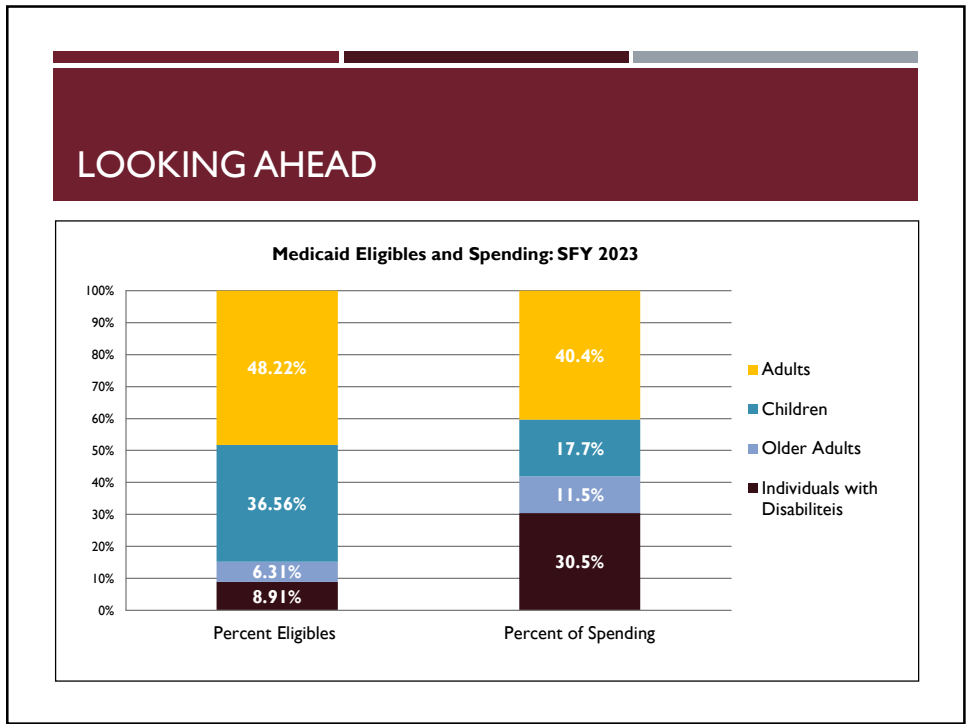
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## FY 2025 GOVERNOR'S RECOMMENDED BUDGET

	FY 25 GF Request	FY 25 One Time	FY 25 Structural Change
Medicaid Inflation & Volume	\$84,200.0	\$10,443.7	
Nursing Facility Rate Increase			\$5,000.0
Diagnostic Breast Exam			\$ 217.5



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