

CGO Analyst: Jason R. Smith

Criminal Justice Council Director: Christian Kervick

Statistical Analysis Center Director: Spencer Price

Domestic Violence Coordinating Council Director: Maureen Monagle

**Criminal Justice Council (10-07-01) & Statistical Analysis Center (10-07-03)**

**Fiscal Year 2023 Governor's Recommended Budget Summary**



Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2022 Budget (Base Budget)</b>	14.9		21.1	\$212.5	\$2,194.3					
Fiscal Year 2022 Personnel Contingency					\$19.2					
<b>Fiscal Year 2023 Recommended Budget</b>	<b>14.9</b>		<b>21.1</b>	<b>\$212.5</b>	<b>\$2,213.5</b>					
<i>Increase/Decrease</i>	<i>0.0</i>		<i>0.0</i>	<i>\$0.0</i>	<i>\$19.2</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>		<i>0.0%</i>	<i>0.0%</i>	<i>0.9%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.0%</i>					