



Criminal Justice Council Director: Chris Kervick

Statistical Analysis Center Director: Philisa Weidlein-Crist

Domestic Violence Coordinating Council Director: Angela Seguin

Anti-Trafficking Action Council Director: Sara Poore

Criminal Justice Council (CJC) (10-07-01) & Statistical Analysis Center (10-07-03)

Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2025 Budget (Base Budget)	17.0	0.0	28.0	\$212.5	\$3,545.7					
Fiscal Year 2025 Personnel Contingency					\$201.9					
DTI Secure End User Services					\$30.5					
Requests										
Annualization of Fiscal Year 2025 Positions Additional funding to annualize three months of personnel costs for Executive Director and Planner positions received in the Fiscal Year 2025.					\$58.3					
Marijuana Control Act - Justice Reinvestment Fund (JRF) Additional Planner positions and spending authority to administer the JRF which is funded through revenue deposited into the Marijuana Regulatory Fund as defined in the Marijuana Control Act. The CJC is responsible for overseeing and disbursing funds from the JRF. The Marijuana Control Act provides that the JRF shall be used to administer grants, contracts, services, or specific initiatives as defined in 4 Del. C. § 1387.		2.0		\$138.0						
Fiscal Year 2026 Recommended Budget	17.0	2.0	28.0	\$350.5	\$3,836.4					
<i>Increase/Decrease</i>	<i>0.0</i>	<i>2.0</i>	<i>0.0</i>	<i>\$138.0</i>	<i>\$290.7</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>		<i>0.0%</i>	<i>64.9%</i>	<i>8.2%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>2.5%</i>					