



**Criminal Justice Council (CJC) (10-07-01) & Statistical Analysis Center (10-07-03)  
 Fiscal Year 2027 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2026 Budget (Base Budget)</b>	17.0	2.0	28.0	\$350.5	\$3,836.4					
Fiscal Year 2026 Personnel Contingency					\$113.1					
<b>Requests</b>										
Switch Fund FTE and Operational Expenses	(2.0)		2.0		\$228.5					
Additional funding to switch fund 1.0 FTE Fiscal Administrator IV and 1.0 FTE Criminal Justice Council Planning Coordinator positions and related operational expenses from NSF to GF. The federal grants that support these positions are not guaranteed.										
Supplies										\$3.0
Additional funding for operational supply needs, including office supplies, computers, accessories, and more.										
Marijuana Control Act Justice Reinvestment Fund				\$58.0						
Additional spending authority to annualize three months of personnel costs for 1.0 FTE Planner II and 1.0 FTE Planner IV positions received in Fiscal Year 2026.										
<b>Other Adjustments</b>										
Board of Parole										
Reallocation of the Board of Parole, including 2.0 FTE Management Analyst positions and funding to the Department of State, Office of the Secretary, Administration (20-01-01) to reflect structural changes.			(2.0)		(\$254.2)					
<b>Fiscal Year 2027 Recommended Budget</b>	<b>15.0</b>	<b>2.0</b>	<b>28.0</b>	<b>\$408.5</b>	<b>\$3,923.8</b>					<b>\$3.0</b>
<i>Increase/Decrease</i>	<i>-2.0</i>	<i>0.0</i>	<i>0.0</i>	<i>\$58.0</i>	<i>\$87.4</i>					
<i>% Increase/Decrease</i>	<i>-11.8%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>16.5%</i>	<i>2.3%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>-0.7%</i>					