DELJIS JFC Public Hearing
Fiscal Year 2023
DELJIS Administrative Staff

- Mr. Spencer Price
  - DELJIS Executive Director
- Ms. Mary Hansen
  - DELJIS Operations Specialist
- Chief Jeffrey Horvath
  - Chair, DELJIS Board of Manager
- Ms. Jennifer Dickinson
  - DELJIS Information Specialist
- Mr. Dominic Carretto
  - DELJIS Senior Software Security Architect
Board of Managers

Voting Members
- Delaware State Police
- Delaware Police Chiefs' Council
- Department of Correction
- Division of Youth Rehabilitative Services
- A member named by the Chief Justice (AOC)
- Family Court
- Other courts of the State (Justice of the Peace Court)
- Department of Justice
- Office of the Public Defender
- At-large-member (Department of Technology & Information)
- New Castle County Police Department
Our Mission

- To maintain the Criminal Justice Information System
- Secure and protect all Criminal Justice Information
- Oversee and execute the development of the Criminal Justice Information System
- Modernize the Criminal Justice Information System
- Maintain interagency partnerships

DELJIS Serves over 400 Partner Agencies and Organizations
# General Fund Budget Request

## Current General Fund Budget (FY22)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,268.9</td>
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<tr>
<td>Travel</td>
<td>$2.3</td>
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<tr>
<td>Contractual Services</td>
<td>$1,576.1</td>
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<tr>
<td>Supplies</td>
<td>$11.6</td>
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<tr>
<td>VINE</td>
<td>$152.3</td>
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</tbody>
</table>

**Total** $3,011.2

## FY General Fund Budget (FY23) Request

<table>
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<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personnel</td>
<td>$1,376.5</td>
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<tr>
<td>Travel</td>
<td>$2.3</td>
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<tr>
<td>Contractual Services</td>
<td>$2,480.3</td>
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<tr>
<td>Supplies</td>
<td>$210.0</td>
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<tr>
<td>VINES</td>
<td>$156.9</td>
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**Total** $4,226.0
Budget Request

- Management Analyst III Requested Position
- Contractual Increase of $900,000
- Infrastructure Hardware One-Time funding $120,000
- Software Licensing Annual $70,000
- VINE Program Annual Increase
- Office Lease Annual Increase
2021-2022 Accomplishments

- Law Enforcement Investigative Support Suite (LEISS) 5.0 release
- National Incident-Based Reporting System (NIBRS) Auditing System Modernization
- Police Diversion Program released
- Drug Intervention Notices
- Started broad information security overhaul of CJIS infrastructure and software architecture
- Centralized logging of CJIS systems
- Mainframe Interface Modernization
- Take Care Delaware program
- DTI F5 migration
- Elsmere Voluntary Assessment Center
Development Initiatives and Challenges

- Law Enforcement Investigative Support Suite (LEISS) Upgrade 7.0
  - Mobile friendly and web enabled
    - Supports modern law enforcement devices
  - Sexual Assault DNA Kit Tracking integration with LEISS
  - Automated Search and Blood Warrant
  - Traffic Enforcement System Modernization
  - Concealed carry deadly weapon system modernization and integration with LEISS 7.0
  - Integrate narcotics overdose map (ODMAP) with LEISS
  - DNREC Boat Crash Reporting System
- National Incident-Based Reporting System (NIBRS) Auditing System Modernization
- Centralized logging of CJIS systems
  - Monitoring of 10,000+ criminal justice users and 400+ agencies and organizational partners
  - Investigations have increased alongside new partners and existing partner growth
- Started broad information security overhaul of CJIS infrastructure and software architecture
- Network architecture overhaul
  - Part of broader cybersecurity initiative
Development Initiatives and Challenges (Continue)

- New CJIS interfaces with multiple agencies and partners
  - DSCYF FOCUS Interface
  - I-95 Speed Camera Interface
  - Red Clay School Bus Camera Interface
- DHSS Background Check Center Upgrade
- Take Care Delaware program expansion with Department of Education
- Help desk volume is increasing alongside new partners, existing partner growth, and the deployment of new programs
- Modernize data delivery mechanisms for the Criminal Justice Information System
  - The need for this is further driven by the Judicial Information Center’s new case management system
  - Judicial Information Center’s migration to a new case management system will require DELJIS to move in concert
- Research requests - Multifaceted data analysis
- Implementing mandatory Federal reporting of “Use of Force”
- Migration of online fines payment system to new payment processor
Contact Information

Spencer Price
DELJIS Executive Director

Mary Hansen
DELJIS Operations Specialist

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