



DELJIS JFC Public Hearing Fiscal Year 2023

DELJIS Administrative Staff

- ▶ **Mr. Spencer Price**
 - ▶ DELJIS Executive Director
- ▶ **Ms. Mary Hansen**
 - ▶ DELJIS Operations Specialist
- ▶ **Chief Jeffrey Horvath**
 - ▶ Chair, DELJIS Board of Manager
- ▶ **Ms. Jennifer Dickinson**
 - ▶ DELJIS Information Specialist
- ▶ **Mr. Dominic Carretto**
 - ▶ DELJIS Senior Software Security Architect

Board of Managers

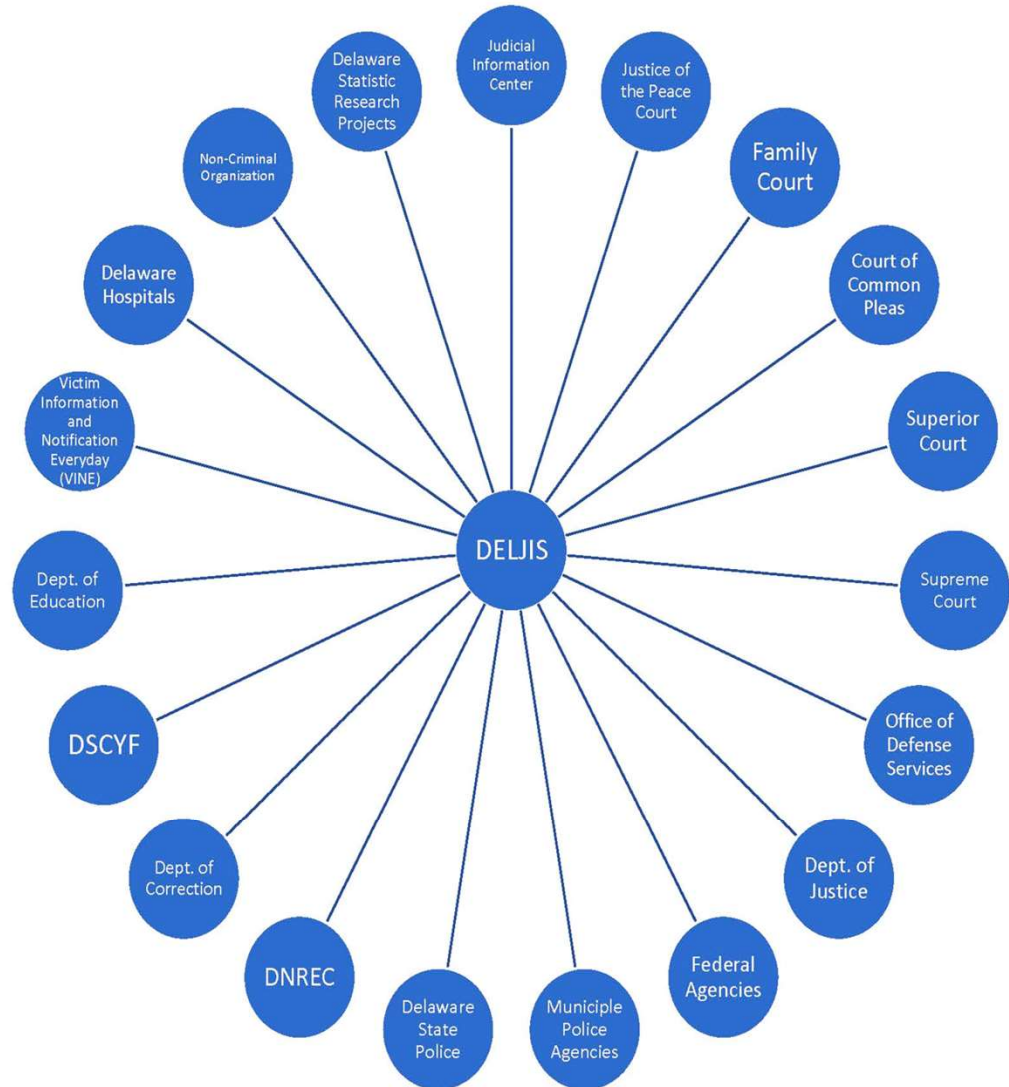
▶ Voting Members

- ▶ Delaware State Police
- ▶ Delaware Police Chiefs' Council
- ▶ Department of Correction
- ▶ Division of Youth Rehabilitative Services
- ▶ A member named by the Chief Justice (AOC)
- ▶ Family Court
- ▶ Other courts of the State (Justice of the Peace Court)
- ▶ Department of Justice
- ▶ Office of the Public Defender
- ▶ At-large-member (Department of Technology & Information)
- ▶ New Castle County Police Department

Our Mission

- ▶ To maintain the Criminal Justice Information System
- ▶ Secure and protect all Criminal Justice Information
- ▶ Oversee and execute the development of the Criminal Justice Information System
- ▶ Modernize the Criminal Justice Information System
- ▶ Maintain interagency partnerships

DELJIS Serves over 400 Partner Agencies and Organizations



General Fund Budget Request

Current General Fund Budget (FY22)

Personnel	\$1,268.9
Travel	\$ 2.3
Contractual Services	\$1,576.1
Supplies	\$ 11.6
<u>VINE</u>	<u>\$ 152.3</u>
	\$3,011.2

FY General Fund Budget (FY23) Request

Personnel	\$1,376.5
Travel	\$ 2.3
Contractual Services	\$2,480.3
Supplies	\$ 210.0
<u>VINES</u>	<u>\$ 156.9</u>
TOTAL	\$4,226.0

Budget Request

- ▶ Management Analyst III Requested Position
- ▶ Contractual Increase of \$900,000
- ▶ Infrastructure Hardware One-Time funding \$120,000
- ▶ Software Licensing Annual \$70,000
- ▶ VINE Program Annual Increase
- ▶ Office Lease Annual Increase

2021-2022 Accomplishments

- ▶ Law Enforcement Investigative Support Suite (LEISS) 5.0 release
- ▶ National Incident-Based Reporting System (NIBRS) Auditing System Modernization
- ▶ Police Diversion Program released
- ▶ Drug Intervention Notices
- ▶ Started broad information security overhaul of CJIS infrastructure and software architecture
- ▶ Centralized logging of CJIS systems
- ▶ Mainframe Interface Modernization
- ▶ Take Care Delaware program
- ▶ DTI F5 migration
- ▶ Elsmere Voluntary Assessment Center

Development Initiatives and Challenges

- ▶ Law Enforcement Investigative Support Suite (LEISS) Upgrade 7.0
 - ▶ Mobile friendly and web enabled
 - ▶ Supports modern law enforcement devices
 - ▶ Sexual Assault DNA Kit Tracking integration with LEISS
 - ▶ Automated Search and Blood Warrant
 - ▶ Traffic Enforcement System Modernization
 - ▶ Concealed carry deadly weapon system modernization and integration with LEISS 7.0
 - ▶ Integrate narcotics overdose map (ODMAP) with LEISS
 - ▶ DNREC Boat Crash Reporting System
- ▶ National Incident-Based Reporting System (NIBRS) Auditing System Modernization
- ▶ Centralized logging of CJIS systems
 - ▶ Monitoring of 10,000+ criminal justice users and 400+ agencies and organizational partners
 - ▶ Investigations have increased alongside new partners and existing partner growth
- ▶ Started broad information security overhaul of CJIS infrastructure and software architecture
- ▶ Network architecture overhaul
 - ▶ Part of broader cybersecurity initiative

Development Initiatives and Challenges

(Continue)

- ▶ New CJIS interfaces with multiple agencies and partners
 - ▶ DSCYF FOCUS Interface
 - ▶ I-95 Speed Camera Interface
 - ▶ Red Clay School Bus Camera Interface
- ▶ DHSS Background Check Center Upgrade
- ▶ Take Care Delaware program expansion with Department of Education
- ▶ Help desk volume is increasing alongside new partners, existing partner growth, and the deployment of new programs
- ▶ Modernize data delivery mechanisms for the Criminal Justice Information System
 - ▶ The need for this is further driven by the Judicial Information Center's new case management system
 - ▶ Judicial Information Center's migration to a new case management system will require DELJIS to move in concert
- ▶ Research requests - Multifaceted data analysis
- ▶ Implementing mandatory Federal reporting of "Use of Force"
- ▶ Migration of online fines payment system to new payment processor

Contact Information

Spencer Price
DELJIS Executive Director

Mary Hansen
DELJIS Operations Specialist

800 Silver Lake Boulevard
Suite 101
Dover, DE 19904
(302) 739-4856

