



# DELJIS FY26 Operating Budget

Delaware Criminal Justice Information System

*Serving Those Who Serve Others*



## Who is DELJIS?

*The Delaware Criminal Justice Information System (DELJIS) is tasked with managing and maintaining an accurate, efficient criminal justice information system in Delaware, in compliance with Chapters 85 and 86 of the Delaware Code, as well as relevant federal laws and regulations.*

*A key component of DELJIS's mission is to provide criminal justice agencies and courts across the state with reliable and up-to-date information, while safeguarding individuals' rights to privacy and protecting them from unjust or undue intrusions.*



# Fun facts about DELJIS!

- DELJIS has an annual operating budget of approximately \$4 million
- DELJIS has over 12,300 active users
- DELJIS provides training to over 1,600 users a year
- Over 420 authorized agencies interface with DELJIS
- DELJIS supports over 18,000 programs encompassing 170 files; including over 14 million records in CJIS
- DELJIS has just 18 FTE, 11 contractors and 10 temps
- DELJIS is governed by a 16-member board of volunteers and state agency representatives, who are responsible to ensure that all authorized agencies collecting, storing, or disseminating criminal justice information comply with Chapter 85 and 86 of the Delaware Code and applicable federal law and regulations



# DELJIS Board of Managers

## Voting Members

- Delaware Association of Chiefs of Police
- Department of Correction
- Division of Youth Rehabilitative Services
- Member named by the Chief Justice (AOC)
- Family Court
- Other courts of the State (Justice of the Peace Court)
- Department of Justice
- Office of Defense Services (ODS)
- Member-at-large designated by Governor
- New Castle County Police Dept
- Delaware State Police

## Non-Voting Members

- One Senator designated by President Pro Tempore
- One Representative designated by Speaker of the House
- Delaware State Bureau of Identification (SBI)
- Department of Technology and Information (DTI)
- Delaware Criminal Justice Council



# Funding Sources

## General Funds

- FY25 total \$4,454.1
- 18.0 FTEs
  - \$1,661.3 Personnel
  - \$5.3 Travel
  - \$2,349.0 Contractual
  - \$92.1 Supplies
  - \$166.4 VINE
  - \$180.0 Expungement Act

## NSF Funds

- FY25 NCHIP Grant \$91.0
  - Data Cleanup
- FY25 NICS Grant \$75.9
  - G4 Monitoring



# Performance Measures 2024

## Highest priorities

1,100 system maintenance requests

1,600 users trained

12,300 criminal justice users

19,000 total help desk calls

115 unauthorized dissemination



# Law Enforcement Report Summary for 2024

## Total Incidents

255,657 Incidents  
23,668 Warrants  
4,888 Criminal Summons

## Traffic Related

140,175 Tickets  
3,285 Parking Violations  
37,762 Crash Reports  
21,895 Tow Slips

## Impaired Driving

3,902 Reports

## Other Enforcement

43,222 Warnings/Civil Citations



# Door Openers

Lease Increase for Office Rental  
2% annual lease escalator

VINE Program Increase  
3.4% annual escalator

Strategic Information Systems Project Leader  
3 months annualization

Legislative and Communications Director  
3 months annualization





# Door Openers

## SS1 for SB2 – Permit to Purchase Information Systems Auditor 9-Month Annualization

DELJIS is responsible for various critical tasks, including coordinating applicant fingerprinting, providing rapback notifications to the SBI regarding criminal history for active permit holders, managing the addition and removal of permit holders, addressing grievances related to permit denials with the Court.

With over 113,000 permit applications expected annually, the volume and complexity of these tasks require a dedicated position to ensure smooth coordination and compliance.

## SS1 for SB 2 – Permit to Purchase One-time startup funds

Purchase of computer equipment and office furniture for the newly requested position.



# 1% Proposals

## Management Analyst III (00137)

Over the past three years, DELJIS has averaged 1,300 support tickets per month for assistance, equating to 325 tickets per team member.

## DTI Infrastructure Upgrades (00150)

The shift from the legacy network architecture to our modern network comes at an increased cost of \$10,000 annually.

Co-locating rack space for DELJIS servers incurs a monthly fee of \$400.



# 2024: A Year of Significant Activity for DELJIS

Clean Slate

DOJ Case Management

RAPback Real-Time Arrest Notifications

HB 94 – Electronic Speed Monitoring

DeIDOT Crash Data & Analysis Service

SB 46 – Missing Children Notifications

Marijuana Commission Census Tracking

Completed 1,100  
maintenance requests

Infrastructure Upgraded  
to Fiber Optic Network

Network Security &  
Architecture Overhaul



# 2025 Goals

**Remember...** Delaware is envied by other States for our centralized criminal justice system

Continue to modernize DELJIS integrations with our partners

Continue to improve the accuracy and timeliness of data shared within DELJIS and among partner agencies

Keep DELJIS at the forefront of innovation, leveraging new technologies that can enhance service delivery



Thank you for your  
continued support!

