



**Delaware Criminal Justice Information System (DELJIS) (10-07-02)**  
**Fiscal Year 2026 Governor's Recommended Budget Summary**

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Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2025 Budget (Base Budget)</b>			18.0	\$260.0	\$4,454.1					
Fiscal Year 2025 Personnel Contingency					\$93.5					
DTI Secure End User Services					\$242.9					
<b>Requests</b>										
Lease Escalator Additional funding for the negotiated 2% increase to the cost of the Dover office lease.					\$4.4					
Victim Information Notification Everyday (VINE) Escalator Additional funding to support a 3% contractual increase in operational costs for the VINE program (victim notification system).					\$5.7					
Annualization of Fiscal Year 2025 Positions Additional funding to annualize three months of personnel costs for Strategic Information Systems Project Leader and Legislative and Communications Director positions received in the Fiscal Year 2025.					\$52.9					
Permit to Purchase - Information Systems Auditor Additional Information Systems Auditor position and funding associated with the implementation and operational requirements of DELJIS to fulfill its obligations related to the passage of Senate Substitute 1 for Senate Bill 2 of the 152nd General Assembly.			1.0		\$64.0					
<b>Other Adjustments</b>										
DELJIS Fund Fee Reduction of spending authority to reflect the repeal of the DELJIS Fund fee imposed on criminal defendants with the passage of Senate Bill 283 of the 152nd General Assembly.					(\$260.0)					
<b>Fiscal Year 2026 Recommended Budget</b>			<b>19.0</b>	<b>\$0.0</b>	<b>\$4,917.5</b>					
<i>Increase/Decrease</i>			1.0	(\$260.0)	\$463.4					
<i>% Increase/Decrease</i>			5.6%	-100.0%	10.4%					
<i>% Increase/Decrease without Personnel Contingency</i>					8.3%					
<b>Additional One-Time Supplemental Items (House Bill 101)</b>										
Permit to Purchase - Information Systems Auditor Additional one-time funding for office furniture, computer technology, and software expenses associated with the request for an Information Systems Auditor.					\$6.7					
<b>Total Fiscal Year 2026 Recommended One-Time Funding</b>					<b>\$6.7</b>					