



Delaware State Housing Authority (10-08-00)
Fiscal Year 2026 Governor's Recommended Budget Summary

| Requested Items Description/Detail | Recommended FTEs | | | Recommended \$ | | Not Recommended | | | Not Recommended \$ | |
|---|------------------|-------------|------------|-------------------|------------------|-----------------|------------|------------|--------------------|--------------|
| | NSF | ASF | GF | ASF | GF | NSF | ASF | GF | ASF | GF |
| Fiscal Year 2025 Budget (Base Budget) | | 2.0 | | \$14,338.6 | \$8,050.0 | | | | | |
| Requests | | | | | | | | | | |
| Personnel Costs | | | | | | | | | | |
| Additional spending authority to support personnel for Fiscal Year 2025 pay policy increases. | | | | \$67.0 | | | | | | |
| Fiscal Year 2026 Recommended Budget | 0.0 | 2.0 | 0.0 | \$14,405.6 | \$8,050.0 | 0.0 | 0.0 | 0.0 | \$0.0 | \$0.0 |
| <i>Increase/Decrease</i> | | <i>0.0</i> | | <i>\$67.0</i> | <i>\$0.0</i> | | | | | |
| <i>% Increase/Decrease</i> | | <i>0.0%</i> | | <i>0.5%</i> | <i>0.0%</i> | | | | | |