CGO Analyst: Julie Fedele
Director: Eugene Young

**Delaware State Housing Authority (10-08-00)**
**Fiscal Year 2025 Governor's Recommended Budget Summary**

| Requested Items | Recommended FTEs | | | Recommended $ | | Not Recommended FTEs | | | Not Recommended $ | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Description/Detail** | **NSF** | **ASF** | **GF** | **ASF** | **GF** | **NSF** | **ASF** | **GF** | **ASF** | **GF** |
| **Fiscal Year 2024 Budget (Base Budget)** | | 2.0 | | $14,323.9 | $8,000.0 | | | | | |
| **Personnel Costs** | | | | | | | | | | |
| Additional spending authority to support personnel for Fiscal Year 2024 pay policy increases. | | | | $14.7 | | | | | | |
| **Fiscal Year 2025 Recommended Budget** | | **2.0** | **0.0** | **$14,338.6** | **$8,000.0** | **0.0** | **0.0** | **0.0** | **$0.0** | **$0.0** |
| *Increase/Decrease* | | *0.0* | | *$14.7* | *$0.0* | | | | | |
| *% Increase/Decrease* | | | | | | | | | | |
| *% Increase/Decrease without Personnel Contingency* | | | | | | | | | | |