



**Department of Technology and Information (11-00-00)**  
**Fiscal Year 2026 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2025 Budget (Base Budget)</b>		95.4	258.6	\$38,352.5	\$67,910.7					
Fiscal Year 2025 Personnel Contingency					\$1,025.9					
<b>Requests</b>										
Personnel Costs										
Additional ASF spending authority to reflect Fiscal Year 2026 pay policy increases.				\$289.0						
Secure End User Services										
Reduction of funding from General Fund to Appropriated Special Fund (ASF) to account for Secure End User Services.				\$5,885.0	(\$5,885.0)					
Additional ASF spending authority for Secure End User Services.				\$643.0						
<b>Other Adjustments</b>										
Reallocations										
Reallocation of 0.8 FTE and 0.2 ASF FTE from Department of Health and Social Services, Public Health Community Health (35-05-20) to reflect workforce needs.		0.2	0.8							
Reallocation of 1.0 FTE from Executive, Office of the Governor (10-01-01) to reflect workforce needs.			1.0							
Switch Fund										
Switch fund of positions and funding from General Fund to Appropriated Special Funds to reflect Secure End User Services.		12.0	(12.0)	\$1,597.0	(\$1,597.0)					
<b>Fiscal Year 2026 Recommended Budget</b>	<b>0.0</b>	<b>107.6</b>	<b>248.4</b>	<b>\$46,766.5</b>	<b>\$61,454.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<i>Increase/Decrease</i>		12.2	-10.2	\$8,414.0	(\$6,456.1)					
<i>% Increase/Decrease</i>		12.8%	-3.9%	21.9%	-9.5%					
<i>% Increase/Decrease without Personnel Contingency</i>					-11.0%					