



**Auditor of Accounts (12-02-01)**  
**Fiscal Year 2025 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2024 Budget (Base Budget)</b>		7.0	20.0	\$1,330.4	\$3,256.3					
Fiscal Year 2024 Personnel Contingency					\$132.6					
<b>Requests</b>										
Move ASF positions to GF Switch fund 3.0 ASF FTEs State Auditor III, 1.0 ASF FTE State Auditor IV, 1.0 ASF FTE Administrative Auditor, 1.0 ASF FTE Fiscal Advisor I and 1.0 ASF FTE Human Resource Advisor positions to GF to ensure a more stabilized funding source for these positions.		(3.0)	3.0	(\$220.4)	\$220.4		(4.0)	4.0	(\$380.2)	\$486.0
Increase in-house capacity to perform audits Add 7.0 FTEs State Auditor I, 2.0 FTEs State Auditor IV, 1.0 FTE Administrative Auditor, and 1.0 FTE Community Relations Coordinator and associated funding to ensure compliance with mandated engagements and perform audits currently contracted to CPA firms in-house.								11.0		\$864.6
<b>Fiscal Year 2025 Recommended Budget</b>		<b>4.0</b>	<b>23.0</b>	<b>\$1,110.0</b>	<b>\$3,609.3</b>		<b>(4.0)</b>	<b>15.0</b>	<b>(\$380.2)</b>	<b>\$1,350.6</b>
<i>Increase/Decrease</i>		<i>(3.0)</i>	<i>3.0</i>	<i>(\$220.4)</i>	<i>\$353.0</i>					
<i>% Increase/Decrease</i>		<i>-42.9%</i>	<i>15.0%</i>	<i>-16.6%</i>	<i>10.8%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>6.8%</i>					