



Auditor of Accounts (12-02-01)
Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2025 Budget (Base Budget)		4.0	23.0	\$1,110.0	\$3,609.3					
Fiscal Year 2025 Personnel Contingency					\$137.9					
DTI Secure End User Services				\$36.0	\$19.2					
Requests										
Technology Funding										
Add spending authority for Data Snipper software licenses. Data Snipper is an industry-standard tool used by accounting firms to automate auditing tasks.				\$50.0						
Add spending authority to establish a four year replacement cycle for computers.				\$18.6						
Other Adjustments										
Position Annualization					\$77.0					
Add funding to annualize 3.0 FTEs added in the FY 2025 budget.										
Travel										
Add spending authority to align with projected expenditures.				\$5.2						
Fiscal Year 2026 Recommended Budget		4.0	23.0	\$1,219.8	\$3,843.4		0.0	0.0	\$0.0	\$0.0
<i>Increase/Decrease</i>		<i>0.0</i>	<i>0.0</i>	<i>\$109.8</i>	<i>\$234.1</i>					
<i>% Increase/Decrease</i>		<i>0.0%</i>	<i>0.0%</i>	<i>9.9%</i>	<i>6.5%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>2.7%</i>					