



CGO Analyst: Bert Scoglietti
 Auditor: Kathleen K. McGuinness

Auditor of Accounts (12-02-01)
Fiscal Year 2023 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2022 Budget (Base Budget)		7.0	20.0	\$1,330.4	\$2,992.8					
Fiscal Year 2022 Personnel Contingency					\$21.4					
Requests										
Annual Comprehensive Financial Report (ACFR) Additional funding to support operational expenses and contractual obligations that provide services related to the Annual Comprehensive Financial Report (ACFR) and the System and Organization Controls (SOC) report.					\$122.5					\$795.7
Switch Fund All ASF Positions to GF The OAOA has requested to switch fund all seven of their ASF positions to GF to ensure a more stabilized funding source for these positions.							(7.0)	7.0	(\$619.6)	\$619.6
Fiscal Year 2023 Recommended Budget		7.0	20.0	\$1,330.4	\$3,136.7		(7.0)	7.0	(\$619.6)	\$1,415.3
<i>Increase/Decrease</i>		<i>0.0</i>	<i>0.0</i>	<i>\$0.0</i>	<i>\$143.9</i>					
<i>% Increase/Decrease</i>		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>4.8%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>4.1%</i>					