



Insurance Commissioner (12-03-00)
Fiscal Year 2025 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2024 Budget (Base Budget)	2.7	100.3		\$30,796.6						
Requests										
Personnel Costs Spending Authority Add spending authority to reflect projected expenditures.				\$715.2						
Office of Value Based Healthcare Add 1.0 FTE Director and 2.0 FTEs Insurance/Financial Analyst II and associated spending authority to provide dedicated General Fund support for this Office, established through SS1 to SB 116 of the 150th General Assembly. Add funding for operating costs of the Office. Of this amount, \$300.0 is estimated for consulting costs for data analysis, \$250.0 is for other contractual services, \$45.0 is for supplies and materials, and \$5.0 is for travel.								3.0		\$400.0
Delaware Medicare Assistance Bureau (DMAB) Add 1.0 NSF FTE Administrative Specialist II for the DMAB. The DMAB provides assistance to Delawareans for Medicare, Medicaid, Medicap, Medicare Part D and other types of health insurance.	1.0									\$600.0
Captive Insurance Bureau Add 1.0 ASF FTE Administrative Assistant II and 10 months associated spending authority to replace currently utilized temporary services.		1.0		\$51.5						
Fiscal Year 2025 Recommended Budget	3.7	101.3	0.0	\$31,563.3	\$0.0	0.0	0.0	3.0	\$0.0	\$1,000.0
<i>Increase/Decrease</i>	<i>1.0</i>	<i>1.0</i>		<i>\$766.7</i>	<i>\$0.0</i>					
<i>% Increase/Decrease</i>	<i>37.0%</i>	<i>1.0%</i>		<i>2.5%</i>						