



CGO Analyst: Bert Scoglietti
 Commissioner: Trinidad Navarro
 Deputy Commissioner: Tanisha Merced

Insurance Commissioner (12-03-00)
Fiscal Year 2023 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2022 Budget (Base Budget)	2.7	98.3		\$30,096.1						
Requests Additional Spending Authority for Travel Add spending authority to reflect projected expenditures for staff travel for conferences and professional development training. Expenditures were much lower in FY 20 and FY 21 due to travel restrictions associated with the COVID 19 pandemic.				\$44.5						
Fiscal Year 2023 Recommended Budget	2.7	98.3		\$30,140.6						
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>		<i>\$44.5</i>						
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>0.0%</i>		<i>0.1%</i>						