



**Insurance Commissioner (12-03-00)
 Fiscal Year 2026 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2025 Budget (Base Budget)	3.7	101.3		\$32,228.3						
Requests										
Staffing Support										
Add 1.0 ASF FTE Market Conduct Examiner and associated spending authority due to the growth in the number of Marketplace Carriers, oversight of Pharmacy Benefits Managers and increased consumer assistance requests.		1.0		\$72.2						
Add 1.0 ASF FTE Insurance Financial Analyst III and associated spending authority to accommodate growth in the number of insurance companies regulated by the Bureau of Examination, Rehabilitation and Guaranty.		1.0		\$93.0						
Add 1.0 ASF FTE Management Analyst III and associated spending authority for the Office of Value-Based Health Care Delivery.		1.0		\$72.2						
Personnel Costs Spending Authority										
Add spending authority to reflect projected expenditures.				\$784.8						
Fiscal Year 2026 Recommended Budget	3.7	104.3		\$33,250.5		0.0	0.0	0.0	\$0.0	\$0.0
<i>Increase/Decrease</i>	<i>0.0</i>	<i>3.0</i>		<i>\$1,022.2</i>						
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>3.0%</i>		<i>3.2%</i>						
Additional One-Time Supplemental Items (House Bill 101)										
Insurance Revenue Shortfall					\$3,000.0					
Add one-time funding to support anticipated deficits in the regulatory revolving funds.										
Total Fiscal Year 2026 Recommended One-Time Funding					\$3,000.0					