DOJ Leadership

- Chief Deputy Attorney General Alexander Mackler
- Administrative Division - Chief of Staff Rob Coupe & Deputy Chief of Staff Tyneisha Jabbar-Bey
- Criminal Division - State Prosecutor AJ Roop
- Civil Division – State Solicitor Aaron Goldstein
- Family Division – Division Director Abby Rodgers
- Fraud and Consumer Protection Division – Division Director Owen Lefkon
- Division of Civil Rights and Public Trust – Division Director Mark Denney
DOJ Values

We believe in:

▪ Protecting children
▪ Protecting the public
▪ Civil rights
▪ Public trust
▪ Outstanding legal service for the State
▪ Delivering value to the State
▪ the staff who make this possible
DOJ Budget Request

Annually: DOJ brings $3 for every $1 in our Budget

And in 2021: $282,000,000+

FY23 GRB: $41,404.3 GF
$12,280.3 ASF

FY23 JFC Request: $45,775.49 GF
$13,622.51 ASF
2021 A Historic Year: $150m Recovered

A landmark settlement: Delaware gets $50M

Delaware expects over $100 million from opioid settlement with J&J and distributors

DOJ received $0.
DOJ Personnel

- 90.8% of GF spending is personnel (FY22 base)
  - 516 employees
    - 240 attorneys
    - 68 paralegals
    - 62 administrative support staff
    - 28 victim service specialists & social workers
    - 38 investigators
    - 80 other staff positions
Funding for DAG Salary Increases

- Proposed Revisions to Selective Market Variation (SMV) Pay Table for Attorneys
- Current SMV Pay Table established in FY2000

- DOJ/ODS entry → $59,799
- Private sector entry → $200,000

- FY23 GRB: $1,573.3 GF
- FY23 Request: $2,912.0 GF (net $1,338.59)
Division of Civil Rights & Public Trust

1) Civil Rights enforcement (Housing, Elections, Disabilities, Employment, etc.);
2) All Hate Crimes;
3) All Public Corruption and Official Misconduct;
4) Use of Force by law enforcement;
5) Actual innocence and conviction integrity; and
6) Immigration support and assistance.

- DCRPT has only three deputies, four investigators, one paralegal, and two other support staff.

- DCRPT operates without a social worker.
DCRPT position requests

1. Police Use of Force Investigator
   ▪ Join 24/7 on-call investigators that respond to all police-involved shootings

2. Admin Specialist
   ▪ Only Division operating without an Admin.

3. Social Worker
   ▪ Support victims per the Victim Bill of Rights
   ▪ Maintain contact with Victims throughout process and assist in connecting with available support services

4. Public Corruption Investigator

FY23 Request: 4.0 FTE, $279.8 GF personnel costs
Fraud & Consumer Protection Division

- Protects Delaware’s consumers, investors, patients, and others from fraud, deception, and unfair practices by business and others.

- 2020 and 2021 → record 42 data breaches per year.

- Three new consumer protection-related laws (HB 91; SB 2; SB 93) that place additional enforcement responsibilities on CPU.
Technology Enforcement DAG

- Will allow the CPU to address internet, social media and data privacy concerns
- Protect Delawareans from abuses of their data
- Provide dedicated DAG to review and investigate data breaches pursuant to Delaware’s Computer Security Breaches Act (Title 6, Chapter 12B)

- **FY23 Request:** 1.0 ASF FTE DAG, $141.4 ASF

Fraud & Consumer Protection Division
Elder Abuse DAG (Consumer Protection)

- Will oversee and prosecute consumer protection cases affecting seniors and vulnerable adults
- First step to build a more robust elder justice response
- The FBI reports seniors lose over $3 billion a year to scammers

**FY23 Request: 1.0 ASF FTE DAG, $141.4 ASF**

Financial Exploitation DAG (Investor Protection)

- Will oversee and prosecute investor protection cases affecting seniors and vulnerable adults
- Focus on senior Financial Exploitation matters

**FY23 Request: 1.0 ASF FTE DAG, $138.1 ASF**
Workers’ Rights DAG (White Collar Crime Unit)

- Will oversee and prosecute criminal cases and other non-administrative civil cases affecting workers’ rights

- Would include violations of prevailing wage, workplace fraud, contractor registration and wage and hours laws

**FY23 Request:** 1.0 ASF FTE DAG, $141.4 ASF

Fraud & Consumer Protection Division
Criminal Division

- Prosecutes adult criminal cases ranging from misdemeanors to murders.

- Sharp increase in case loads
  - Special Victims Unit (SVU): 234 cases/DAG
  - Wilmington Unit: 260 cases/DAG
  - Domestic Violence (felonies): 217 cases/DAG
  - Felony trial unit: 455 cases/DAG

- Since 2015, we convict 84% of gun offenders
Crime Data

Figure E-1: Serious Crime in Delaware by Category, 2009 – 2020

Serious Crime in Delaware by Category, 2009-2020

Source: Statistical Analysis Center’s latest crime report
Child Predator Task Force Investigator

- October 2021, Apple began scanning for and reporting Child Sexual Abuse Material on Apple devices using the iCloud.
  - Apple is 52-65% of all US smartphone users

- Cyber Tips have increased significantly:
  - 2019 → 339
  - 2020 → 629
  - 2021 → 847
  - 2022 → 1400* (projected)

- FY23 Request: 1.0 FTE, $79.4 GF
Community Engagement Social Worker

- Support individuals and families impacted by crime and gang violence
- Work with the community to build trust and strengthen relationships to support successful prosecution

FY23 Request: 1.0 FTE, $60.5 GF
Kent County Homicide Deputy AG

- First dedicated Homicide DAG in Kent County

- Kent County Homicide Victims
  - 2018 → 6
  - 2019 → 10
  - 2020 → 14
  - 2021 → 20
  - 2022 → 2* victims to date

- FY23 Request: 1.0 FTE, $138.1 GF
Family Division

Brought in $91,000,000 in 2021

Social Worker – Juvenile Delinquency and Truancy
- Assist and support victims
  - important role in the Early Case Resolution initiative
- FY23 Request: 1.0 FTE, $60.5 GF

Dependency and Neglect – Deputy AG
- Increase in Dependency/Neglect cases
- Train DFS workers on dependency/neglect and substantiation related topics
- FY23 Request: 1.0 FTE, $138.1 GF
Administrative Division

- Core services essential to day-to-day operations
- IT team: six people
- HR team: only four
- Both teams cover nearly 520 employees.
Telecom/Network Tech IV – Information Technology (IT)

- Increased dependency during/after pandemic
- DOJ current ratio is approximately 1 IT Technician to support 109 employees
  - Ideal ratio is 45 to 1
- Current IT Unit staffing: 1 Supervisor, 3 FTE Technicians and 2 Casual Seasonal Technicians

- FY23 Request: 1.0 FTE, $71.0 GF
Training/Education Administrator

- Need to coordinate training for all employees
  - assist with Recruiting responsibilities

- **FY23 Request**: 1.0 FTE, $75.0 GF

Special Investigator

- Executive protection services to the AG
  - also assist with Special Investigations

- **FY23 Request**: 1.0 FTE, $79.4 GF
Civil Division

▪ Legal advice, counsel, and both affirmative and defensive litigation services to every aspect of the State’s enterprise, including all three branches of state government.

▪ Wrap-around legal support Governor’s COVID emergency response

▪ Ensure compliance re: CARES Act and American Rescue Plan Act (ARPA) funds.

▪ Cost: ~$11 million
▪ Value: ~$71 million
Next Up

- Door Opener - Position Annualizations
- Consumer Protection Fund Spending
- Non-Profits’ Passthrough Requests
Door Opener - Position Annualizations

- $160.8 GF
- 1.0 GF FTE Legal Assistant III
- 5.0 GF FTE’s DAG V Intermediate

- $1,745.1 GF
- Body Worn Camera FTE Positions and a Clean Slate FTE request technical adjustment for annualization
Consumer Protection Fund Increase

- Seeking an increase of $800,000 in spending for Consumer Protection Fund
- Current CPU budget of $1.9 million does not cover salary commitments of employees

- FY23 GRB: $800.0 ASF
- In 2021, CPU brought in $114,000,000
Passthrough Requests

- Critical part of domestic violence services in Delaware
- People’s Place II (K&S) – 3 shelters, hotline, victim counseling, counseling to children, treatment for offenders
- Child, Inc. (NCC) – shelter, hotline, victim counseling, counseling to children, treatment for offenders

**FY23 Recommendation:** People’s Place - $904,300  
Child Inc. - $848,736