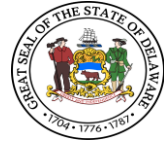


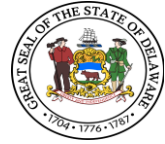
Department of Justice (DOJ) (15-01-00)
Fiscal Year 2023 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2022 Budget (Base Budget)	46.1	72.6	348.3	\$12,066.3	\$40,519.4					
Fiscal Year 2022 Personnel Contingency					\$724.1					
Tobacco Master Settlement Revenue				(\$45.8)						
Requests										
Annualization of FY22 Positions					\$160.8					
Additional funding to annualize two months of personnel costs for Deputy Attorney General (DAG) and Legal Assistant positions received in Fiscal Year 2022.										
DAG Salary Increases										\$1,573.3
Additional funding for proposed revisions and increases to the Selective Market Variation (SMV) Pay Table for Attorneys and Public Defenders. The current table relied upon to competitively hire attorneys was established in Fiscal Year 2000 and its existing pay scale is impacting the DOJ's ability to attract and retain experienced attorneys given the demand for skilled legal staff in private law firms and other governments.										
Telecommunications/Network Technician IV - Administrative Division								1.0		\$71.8
Additional Telecommunications/Network Technician IV position and funding for the Information Technology (IT) Unit to maintain an appropriate ratio of IT to DOJ personnel, provide additional support due to the increased number of personnel in FY 2022, and the anticipated relocation into new lease office spaces in Georgetown.										
Special Investigator - Division of Civil Rights and Public Trust (DCRPT) - Use of Force								1.0		\$80.1
Additional Special Investigator position and funding in the DCRPT to focus on police use of force matters and join the rotation of 24/7 on-call investigators who respond to any police-involved shootings. In addition to reviewing instances of police use of deadly force, incidents that result in serious injury are also investigated adding a significant increase in the DCRPT workload.										
DAG - Fraud and Consumer Protection Division - Technology Enforcement							1.0		\$141.4	
Additional DAG position and spending authority for the Consumer Protection Unit (CPU) to focus on internet, social media, and data privacy concerns. The CPU does not have a DAG dedicated to reviewing and independently investigating notifications of data breaches received under Delaware's Computer Security Breaches Act. An additional deputy would allow the CPU to continue to be responsive to consumer concerns, investigate and address complaints, and allow participation with other states in investigating and addressing national and international enforcement issues.										



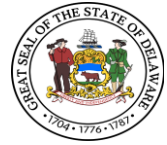
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	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<p>Special Investigator - DCRPT - Public Corruption Additional Special Investigator position and funding in the DCRPT to focus on investigating claims of corruption or misconduct of state employees, police officers, and public or elected officials.</p>								1.0		\$80.1
<p>Special Investigator - Criminal Division - Child Predator Unit Additional Special Investigator position and funding for enhanced investigative support in receiving, processing, and investigating CyberTips received from the National Center for Missing and Exploited Children. The division has seen an increase in the number of tips received annually and is anticipating a significant increase of CyberTips referred to the DOJ for investigation should Apple introduce scanning and reporting updates in its operating system to detect child sexual abuse material.</p>								1.0		\$80.1
<p>Social Worker - Family Division - Juvenile Delinquency and Truancy Unit Additional Social Worker position and funding to assist victims throughout the criminal prosecution process including educating victims of their rights as noted in the Victim and Witness Bill of Rights; maintaining and updating case and contact information; providing referrals of community resources; educating victims and witnesses of the effects of trauma; accompany victims and witnesses to pleas, trials, and sentencing hearings; and inform victims of the final resolution of their case.</p>								1.0		\$61.3
<p>Training/Education Administrator I - Administrative Division Additional Training/Education Administrator I position and funding to oversee the development and coordination of the training requirements of existing employees and coordinate recruitment efforts for the Department, particularly for DAG positions.</p>								1.0		\$75.8
<p>Administrative Specialist - DCRPT Additional Administrative Specialist position and funding for the DCRPT. In recent years, legislation has elevated the unit to a permanent division of the DOJ without the additional support staff needed to assist with constituent calls and complaints, case-tracking, and other administrative needs.</p>								1.0		\$61.3



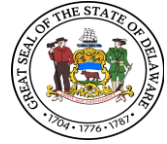
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DAG - Fraud & Consumer Protection Division - Consumer Protection Unit (CPU) Additional DAG position and spending authority for the CPU to focus on senior exploitation matters. Presently, the Fraud & Consumer Protection Division must prioritize attorney resources between senior protection issues and other consumer and investor protection issues. The division has experienced an overall increase in workload due to an amended Delaware Securities Act, increased referrals to the Fraud & Consumer Protection Division and the DOJ's Medicaid Fraud Control Unit, and the national trend of increasing efforts to combat fraud and scams targeted at older consumers.							1.0		\$141.4	
DAG - Fraud & Consumer Protection Division - Investor Protection Unit (IPU) Additional DAG position and spending authority for the IPU to focus on senior financial exploitation matters, collaborate with other partner state and federal level securities divisions to investigate and prosecute investment scam networks, monitor developing advancements in financial technology (fintech), and investigate rises in financial fraud cases.							1.0		\$138.1	
Social Worker - Criminal Division - Community Engagement Unit (CEU) Additional Social Worker position and funding to assist the CEU by working with members of the community to build trust and strengthen the relationships that the DOJ needs to ensure the successful prosecution of those who are a threat to the community by providing direct outreach to the residents of the City of Wilmington and assist the individuals and families impacted by crime and gang violence.								1.0		\$61.3
Social Worker - DCRPT - Hate Crimes/Civil Rights Additional Social Worker position and funding with a specialization in cases involving hate crimes that can assist victims throughout the criminal prosecution process including educating victims of their rights as noted in the Victim and Witness Bill of Rights; maintaining and updating case and contact information; providing referrals of community resources; educate victims and witnesses of the effects of trauma; accompany victims and witnesses to pleas, trials, and sentencing hearings; and inform victims of the final resolution of their case.								1.0		\$61.3



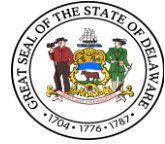
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DAG - Family Division - Child Protection Unit - Dependency and Neglect Additional DAG position and funding for the increase of caseloads of dependency and neglect. In addition to caseload responsibilities, this unit also provides consultation to those involved in current and potential cases, conducts statewide training for Division of Family Services (DFS) workers on dependency and neglect-related topics, and prepares DFS employees for court procedures and related hearings.								1.0		\$138.9
Special Investigator - Administrative Division Additional Special Investigator position and funding for the reestablishment of a traditional executive protection security role for the Attorney General (AG) due to the recent increases in protests and aggressive viewpoints targeting the AG. This position existed under previous AG's but was reclassified, in addition to providing transportation and security throughout the workday, it would also assist with other responsibilities in the Administrative Division under the Director of Special Investigations.								1.0		\$80.1
DAG - Fraud & Consumer Protection Division - White Collar Crime Unit (WCCU) Additional DAG position and spending authority to oversee and prosecute crimes arising from violations of Title 19 statutes involving the Department of Labor (DOL). This includes criminal cases and other non-administrative civil cases affecting workers' rights, violations of prevailing wage, workplace fraud, contractor registration, and wage and hour laws. Funding for this position is being requested from fees generated by the Delaware Contractor Registry Statue (DCRA) enacted in 2019 and coming into effect in 2021. The DCRA requires all contractors to register with the DOL before performing construction activities.							1.0		\$141.4	
DAG - Criminal Division - Homicide Unit - Kent County Additional DAG position and funding for the Criminal Division in Kent County to investigate and prosecute homicide or firearm cases. These investigations and prosecutions are complex, time-consuming cases and are becoming increasingly challenging as the caseload increases.								1.0		\$138.9
Consumer Protection Fund Spending Authority Increase Additional spending authority for the Consumer Protection Fund (CPU) to reflect actual expenditures more closely over the past several fiscal years. Currently, the CPU's budget does not cover salary commitments for employees, guaranteeing that additional spending authority must be requested every year to make payroll.				\$800.0						



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	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
One-Time Funding Items										
Telecommunications/Network Technician IV- Administrative Division Additional funding for office furniture, computer technology, and software expenses related to the request for a Telecommunications/Network Technician IV.										\$2.5
Special Investigator - DCRPT - Use of Force Additional funding for office furniture, computer technology, software expenses, vest, weapons, radios, and a vehicle related to the request for a Special Investigator.										\$45.8
Special Investigator - DCRPT - Public Corruption Additional funding for office furniture, computer technology, software expenses, vest, weapons, radios, and a vehicle related to the request for a Special Investigator.										\$45.8
Special Investigator - Criminal Division - Child Predator Unit Additional funding for office furniture, computer technology, software expenses, vest, weapons, radios, and a vehicle related to the request for a Special Investigator.										\$45.8
Social Worker - Family Division - Juvenile Delinquency and Truancy Unit Additional funding for office furniture, computer technology, and software expenses related to the request for a Social Worker.										\$2.5
Training/Education Administrator I - Administrative Division Additional funding for office furniture, computer technology, and software expenses related to the request for a Training/Education Administrator I.										\$2.5
Administrative Specialist - DCRPT Additional funding for office furniture, computer technology, and software expenses related to the request for an Administrative Specialist.										\$2.5
Social Worker - Criminal Division - CEU Additional funding for office furniture, computer technology, and software expenses related to the request for a Social Worker.										\$2.5
Social Worker - DCRPT - Hate Crimes/Civil Rights Additional funding for office furniture, computer technology, and software expenses related to the request for a Social Worker.										\$2.5
DAG - Family Division - Child Protection Unit Additional funding for office furniture, computer technology, and software expenses related to the request for a DAG.										\$2.5



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	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Special Investigator - Administrative Division Additional funding for office furniture, computer technology, software expenses, vest, weapons, radios, and a vehicle related to the request for a Special Investigator.										\$45.8
DAG - Criminal Division - Homicide Unit - Kent County Additional funding for office furniture, computer technology, and software expenses related to the request for a DAG.										\$2.5
Other Adjustments Body Worn Camera Program FTEs - House Bill 195 Additional 11.0 FTE positions to reflect the passage of House Bill 195 of the 151st General Assembly relating to the establishment and implementation of a Body Worn Camera Program.			11.0							
Fiscal Year 2023 Recommended Budget	46.1	72.6	359.3	\$12,820.5	\$41,404.3		4.0	12.0	\$562.3	\$2,767.5
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>	<i>11.0</i>	<i>\$754.2</i>	<i>\$884.9</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>0.0%</i>	<i>3.2%</i>	<i>6.3%</i>	<i>2.2%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.4%</i>					