

The background features a large, semi-transparent seal of the Department of Justice. The seal is circular and contains the text "ATTORNEY GENERAL" at the top and "DEPARTMENT OF JUSTICE" at the bottom. In the center, there are two figures: a man on the left holding a scale and a woman on the right holding a sword. Above them is a ship, and below them is a dog. The seal is flanked by two stars.

# Department of Justice **FY2026 Budget Request**

February 20, 2025

# Our Leadership

Chief Deputy Attorney General **Daniel Logan**

Chief of Staff **Deldra Gregory-Colvin**

Chief Strategy Advisor **Kristine Iannelli**

Director of External Affairs **Mat Marshall**

Comptroller **Alvina Boulware**

Executive Advisor **Madeline Starling**



# Division Directors at the Department of Justice



**Chief of  
Staff**

**Deldra  
Gregory-  
Colvin**

Administrative  
Division



**State  
Solicitor**

**Patricia  
Davis**

Civil  
Division



**State  
Prosecutor**

**Abigail  
Rodgers**

Criminal  
Division



**Division  
Director**

**Daniel  
McBride**

Division of  
Civil Rights &  
Public Trust



**Division  
Director**

**Kelly  
Singleton**

Family  
Division



**Division  
Director**

**Owen  
Lefkon**

Fraud &  
Consumer  
Protection  
Division



**'David and Goliath': Delaware officials fight to keep domestic federal funding flowing, attack freeze to foreign aid**

**Following exile of landlord, AG Jennings says others are taking note**

AG Jennings sues to stop Elon Musk and DOGE's invasion of Americans' privacy



NorthPak gang: Case closed

Delaware Law Enforcement Statistics Show Record Low in Violent Crime



U.S. Supreme Court declines to hear Delaware assault weapon ban case, law remains intact

Delaware attorney general vows to fight court ruling that halts early voting and permanent absentee voting



# Performance Measures

## from the FY2026 Governor's Recommended Budget

IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
<b>15-01-01</b>	<b><i>Department of Justice</i></b>			
	# of average Superior Court filings per prosecutor	175	175	175
	# of average Court of Common Pleas filings per prosecutor	4,000	4,000	4,000
	# of average Family Court filings per prosecutor	825	825	825
	% of Delaware Supreme Court appeals with State's brief filed within 60 days	100	100	100



# Our People

- 535 employees
  - 243 attorneys
  - 75 legal assistants
  - 58 administrative support staff
  - 37 victim service specialists
  - 40 investigators
  - 82 other staff positions

88% of the Department's General Fund Spending is on personnel.



# Vacant Positions at the DOJ

as of February 14, 2025

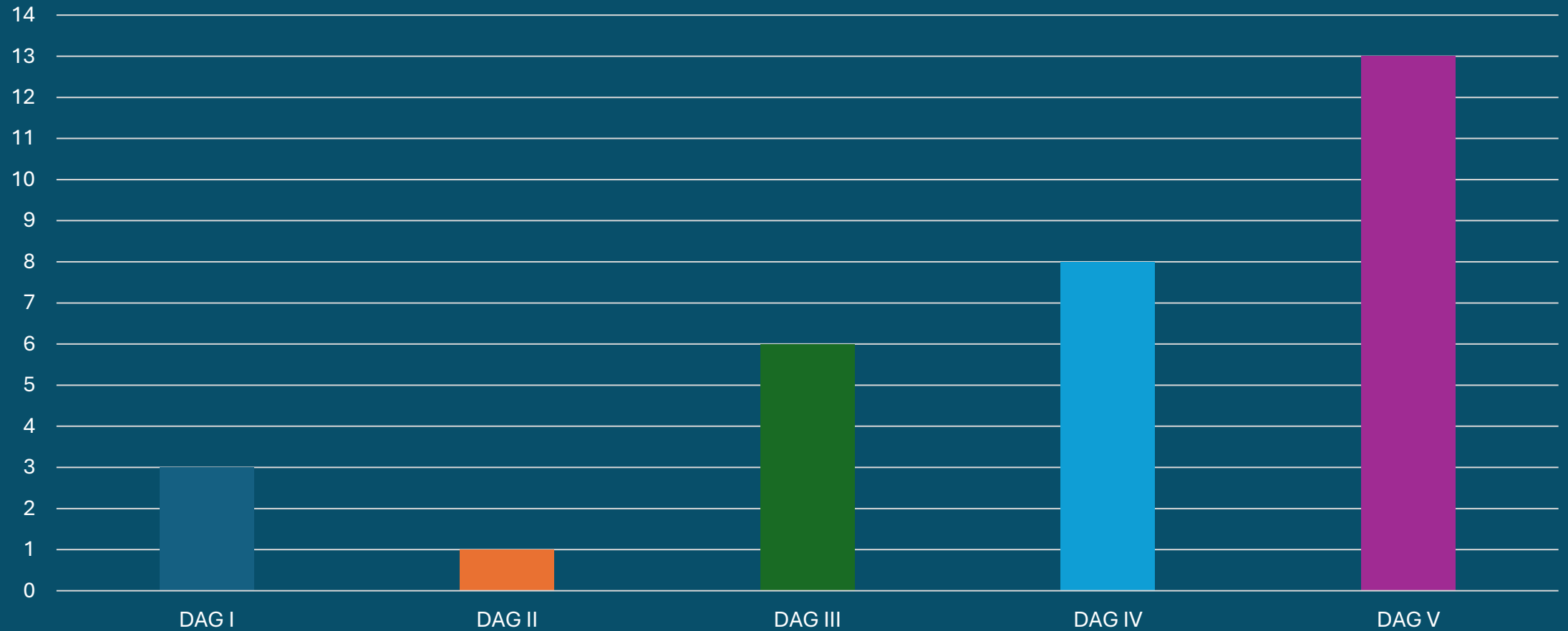
- 535 employees | **44 total vacancies as of February 7**
  - 243 attorneys | **31 vacancies**
  - 75 legal assistants | **5 vacancies**
  - 58 administrative support staff | **3 vacancies**
  - 37 victim service specialists | **1 vacancy**
  - 40 investigators
  - 82 other staff positions

**4 additional “vacant” positions** are pending reclassification through DHR.  
These vacancies are our only long-term vacancies.



# Deputy Attorney General Vacancies by Experience

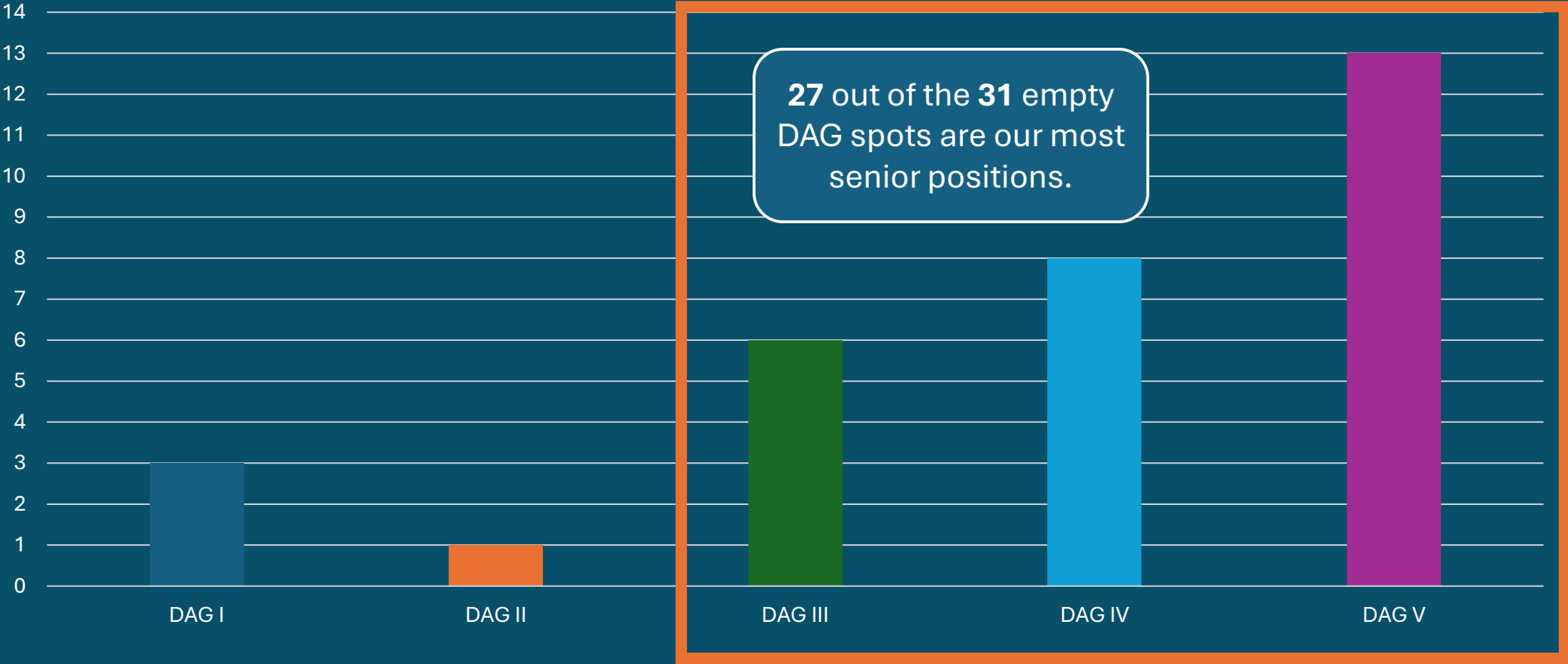
as of February 14, 2025





# Deputy Attorney General Vacancies by Experience

as of February 14, 2025



# Case Study:

## Impact of Vacancies on the Civil Division

- Provides legal services to the offices, departments, boards, agencies, commissions, and instrumentalities of state government
- "General counsel" work -- assisting with FOIA requests, contract review and procurement matters, employment law support, and administrative enforcement support.
- CRITICAL understaffing resulting in need to hire outside counsel



# Case Study:

## Impact of Vacancies in the Kent County SVU

- Our Criminal Division is split between three counties and has specialized units within each one.
- The Special Victims Unit handles sensitive cases that include child abuse and sexual assault.
- These cases CANNOT be handled by junior deputies.



# FY2026 Department Budget Request

Door Openers

Attorney Pay Adjustment

VOCA Victim Service Specialist Switch Funding

<b>FY2026 GRB</b>	<b>\$ 55,721.6 GF</b>
	<b>\$ 13,695.9 ASF</b>
<b>FY 2026 JFC Request</b>	<b>\$ 55,838.9 GF</b>
	<b>\$ 13,606.2 ASF</b>



# Door Opener Requests



Georgetown Temporary  
Offsite Lease



Statewide Lease Escalator



Digital Storage Costs



# Request | VOCA Switch Funding

Since 2016, DOJ has received Federal grant funding to support the work of two of our Victim Service Specialist positions:

- Child Abuse and Neglect Specialist
- Restitution Support Specialist

This Federal funding was eliminated in 2024. We request that this Committee support these positions through the General Fund.

FUNDED IN FY2026 GRB
2.0 FTE VSS Worker
\$160.2 Personnel Costs
\$0.6 Contractual Services
\$1.0 Supplies
\$5.0 Capital Outlay/One-Time



# Request | Adjust Attorney Pay

Our junior Deputy Attorney Generals (DAGS I and II) are benefitting from the work of the JFC and DOJ leadership to make salaries more competitive for young attorneys considering public service.

Our focus must now shift from recruitment of skilled talent to retention of our most experienced lawyers.

## PARTIALLY FUNDED IN FY2026 GRB

**Request:** \$5.5m ASF Authority

**Funded:** \$2m adjustment to the Attorney Salary Matrix







Thank you.