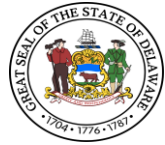


CGO Analyst: Jason R. Smith
 Attorney General: Kathleen Jennings
 Chief Deputy Attorney General: Daniel Logan

Department of Justice (DOJ) (15-01-00)
Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2025 Budget (Base Budget)	49.1	86.6	383.3	\$13,695.9	\$51,856.9					
Fiscal Year 2025 Personnel Contingency					\$3,026.8					
DTI Secure End User Services					\$592.7					
Requests										
Lease Escalators					\$20.4					
Additional funding for the negotiated building lease increases for the Dover and Georgetown Annex office locations.										
Compensation Adjustment for Deputy Attorneys General - Investor Protection Fund										
Additional spending authority of \$5,500.0 for the Investor Protection Fund for necessary recruitment and retention of Department of Justice employees, including market compensation adjustments and fringe benefits not otherwise paid by the General Fund.										
<i>The Fiscal Year 2026 Governor's Recommended Budget included \$2,000.0 in Executive, Office of Management and Budget, Contingencies and One-Time Items (10-02-11) to reflect anticipated revisions to the Selective Market Variation (SMV) Pay Table for Attorneys and Public Defenders.</i>										
Victim Service Specialists	(2.0)		2.0		\$162.7					
Additional funding to switch fund 2.0 FTE, Victim Service Specialist positions from NSF to GF to continue providing specialized support for victims and witnesses during trials for cases relating to child abuse and neglect and for case service a victim receives who requires restitution in the Court of Common Pleas. These positions have been funded by the Victims of Crime Act (VOCA) grant for the past several years. The grant is expiring and will no longer be supporting these positions.										
Special Investigators						(1.0)		1.0		\$89.7
Additional funding to switch fund a Special Investigator position from NSF to GF to correct a clerical error that coded this position in the Special Investigation Unit to the wrong appropriation.										
Additional funding to switch fund a Special Investigator position from ASF to GF and reduce spending authority to correct a clerical error that coded this position in the Division of Civil Rights and Public Trust to the wrong appropriation.							(1.0)	1.0	(\$89.7)	\$89.7



CGO Analyst: Jason R. Smith
 Attorney General: Kathleen Jennings
 Chief Deputy Attorney General: Daniel Logan

Department of Justice (DOJ) (15-01-00)
Fiscal Year 2026 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Other Adjustments										
Annualization of Fiscal Year 2025 Positions					\$62.1					
Additional funding to annualize three months of personnel costs for a DAG and Legal Assistant positions received in the Fiscal Year 2025.										
Fiscal Year 2026 Recommended Budget	47.1	86.6	385.3	\$13,695.9	\$55,721.6	(1.0)	(1.0)	2.0	(\$89.7)	\$179.4
<i>Increase/Decrease</i>	-2.0	0.0	2.0	\$0.0	\$3,864.7					
<i>% Increase/Decrease</i>	-4.1%	0.0%	0.5%	0.0%	7.5%					
<i>% Increase/Decrease without Personnel Contingency</i>					1.6%					